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House of Representatives

CONFERENCE REPORT ON H.R. 2055, CONSOLIDATED APPROPRIATIONS ACT, 2012—(continued)

DIVISION B—ENERGY AND WATER DEVELOPMENT APPROPRIATIONS ACT, 2012 JOINT EXPLANATORY STATEMENT OF THE COMMITTEE OF CONFERENCE

The language and allocations set forth in House Report 112–118 and Senate Report 112–75 should be complied with unless specifically addressed to the contrary in the conference report and statement of managers. Report language included by the House which is not contradicted by the report of the Senate or the conference, and Senate report language which is not contradicted by the report of the House or the conference is approved by the committee of conference. The statement of managers, while repeating some report language for emphasis, does not intend to negate the language referred to above unless expressly provided herein. In cases where both the House report and Senate report address a particular issue not specifically addressed in the conference report or joint statement of managers, the conferees have determined that the House report and Senate report are not inconsistent and are to be interpreted accordingly. In cases in which the House or Senate have directed the submission of a report, such report is to be submitted to both the House and Senate Committees on Appropriations.

Funds for the individual programs and activities within the accounts in this Act are displayed in the detailed table at the end of the explanatory statement for this Act. Funding levels that are not displayed in the detailed table are identified in this explanatory statement.

TITLE I

CORPS OF ENGINEERS—CIVIL

DEPARTMENT OF THE ARMY

CORPS OF ENGINEERS—CIVIL

The summary tables included in this title set forth the dispositions with respect to the individual appropriations, projects, and activities of the Corps of Engineers. The conference agreement includes no new starts as proposed by the House and Senate. Additional items of the Act are discussed below.

INVESTIGATIONS

The conference agreement provides $125,000,000 for Investigations as proposed by the Senate, instead of $104,000,000 as proposed by the House. The Act does not include language regarding expenditure of funds as proposed by the House.

The allocation for projects and activities within the Investigations account is shown in the following table:

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CORPS OF ENGINEERS - INVESTIGATIONS
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST			CONFERENCE	
	RECON	FEASIBILITY	PED	RECON	FEASIBILITY
ALASKA					
ANUSKA RIVER WATERSHED, AK	---	100	---	---	96
TAT HARBOR, AK	---	100	---	---	96
CALIFORNIA					
ORNIA COASTAL SEDIMENT MASTER PLAN, CA	---	900	---	---	861
TE & BERRYESSA CREEKS, CA	---	---	500	---	---
NGELES COUNTY, CA	---	80	---	---	77
IU CREEK WATERSHED, CA	---	210	---	---	201
AL VALLEY INTEGRATED FLOOD MANAGEMENT STUDY, CA	---	300	---	---	287
AN JOAQUIN DELTA ISLANDS AND LEVEES, CA	---	1,015	---	---	971
ABLO BAY WATERSHED, CA	---	500	---	---	478
IA BEACH, CA	---	133	---	---	127
R COUNTY, CA	---	339	---	---	324
PENITENCIA CREEK, CA	---	177	---	---	169
RIVER FISH PASSAGE, CA	100	---	---	---	---
FLORIDA					
VORTH INLET, PALM BEACH COUNTY, FL	---	293	---	---	280
OINT, FL	---	50	---	---	48
GEORGIA					
NAH HARBOR EXPANSION, GA	---	---	600	---	---
ISLAND, GA	---	200	---	---	---
HAWAII					
AI CANAL, OAHU, HI	---	400	---	---	383
ILLINOIS					
AINES RIVER, IL (PHASE II)	---	500	---	---	478
S RIVER BASIN RESTORATION , IL	---	400	---	---	383
ASIN CONTROL OF GREAT LAKES-MISSISSIPPI RIVER AQUATIC NUISANCE SPECIES, IL, IN, OH & WI	---	3,000	---	---	2,870
INDIANA					
A HARBOR, IN	---	---	300	---	---
KANSAS					
, KS	---	---	100	---	---
LOUISIANA					
SORREL LOCK, LA	---	---	2,000	---	---
IEU LOCK, LA	---	1,000	---	---	957
NA COASTAL AREA COMPREHENSIVE PLAN, LA	---	100	---	---	---
NA COASTAL AREA ECOSYSTEM RESTORATION, LA	---	10,845	5,400	---	4,520

CORPS OF ENGINEERS - INVESTIGATIONS
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST			CONFERENCE	
	RECON	FEASIBILITY	PED	RECON	FEASIBILITY
MARYLAND					
APEAKE BAY COMPREHENSIVE PLAN, MD, PA & VA	250	---	---	---	---
ERN SHORE, MID CHESAPEAKE BAY ISLAND, MD	---	---	169	---	---
MASSACHUSETTS					
IM LAKE, TRURO & PROVINCETOWN, MA	---	113	---	---	---
MINNESOTA					
ESOTA RIVER WATERSHED STUDY, MN & SD (MINNESOTA RIVER AUTHORITY)	---	350	---	---	335
MISSOURI					
S CITYS, MO & KS	---	330	---	---	316
URI RIVER DEGRADATION, MO	---	600	---	---	574
MONTANA					
WSTONE RIVER CORRIDOR, MT	---	200	---	---	191
NEW HAMPSHIRE					
MACK RIVER WATERSHED STUDY, NH & MA	---	200	---	---	191
NEW JERSEY					
ARE RIVER COMPREHENSIVE, NJ	---	290	---	---	277
N - RARITAN ESTUARY, HACKENSACK MEADOWLANDS, NJ	---	---	100	---	---
N - RARITAN ESTUARY, LOWER PASSAIC RIVER, NJ	---	200	---	---	191
NEW MEXICO					
ANDE BASIN, NM, CO & TX	---	300	---	---	287
NEW YORK					
N - RARITAN ESTUARY, NY & NJ	---	400	---	---	383
A BAY, MARINE PARK AND PLUMB BEACH, NY	---	---	170	---	---
HESTER COUNTY STREAMS, BYRAM RIVER BASIN, NY & CT	---	200	---	---	191
NORTH CAROLINA					
UCK SOUND, NC	---	400	---	---	383
RIVER BASIN, NC	---	---	450	---	---
TY AND NORTH TOPSAIL BEACH, NC	---	---	300	---	---
NORTH DAKOTA					
ND - MOORHEAD, MN METROPOLITAN AREA	---	---	12,000	---	--- 1
ER OF THE NORTH BASIN, ND, MN, SD & MANITOBA, CANADA	---	433	---	---	414
OREGON					
COLUMBIA RIVER ECOSYSTEM RESTORATION, OR & WA	---	300	---	---	287
IETTE RIVER ENVIRONMENTAL DREDGING, OR	---	250	---	---	239
IETTE RIVER FLOODPLAIN RESTORATION, OR	---	213	---	---	204

CORPS OF ENGINEERS - INVESTIGATIONS
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST			CONFERENCE		
	RECON	FEASIBILITY	PED	RECON	FEASIBILITY	
PENNSYLVANIA						
YLKILL RIVER BASIN, WISSAHICKON CREEK BASIN, PA	---	200	---	---	191	
R OHIO NAVIGATION STUDY, PA	---	1,363	---	---	1,304	
PUERTO RICO						
MARTIN PEÑA, PR	---	100	---	---	---	
SOUTH CAROLINA						
D ISLAND, SC	---	100	---	---	96	
TEXAS						
IS ISLAND HARBOR, BROWNSVILLE CHANNEL, TX	---	726	---	---	695	
S FLOODWAY, UPPER TRINITY RIVER BASIN, TX	---	700	---	---	670	
, HIGH ISLAND TO BRAZOS RIVER REALIGNMENTS, TX	---	200	---	---	191	
ALUPE AND SAN ANTONIO RIVER BASINS, TX	---	400	---	---	383	
R COLORADO RIVER BASIN, TX	---	425	---	---	407	
S RIVER AND TRIBUTARIES, TX	---	650	---	---	622	
E PASS TO GALVESTON BAY, TX	---	200	---	---	191	
VIRGINIA						
AN RIVER, VA	124	---	---	119	---	
KERR DAM AND RESERVOIR, VA & NC (SECTION 216)	---	365	---	---	349	
AVEN RIVER BASIN, VA	---	---	300	---	---	
RAPPAHANNOCK RIVER BASIN COMPREHENSIVE, VA	---	200	---	---	191	
WASHINGTON						
T SAINT HELENS, WA	---	225	---	---	215	
SOUND NEARSHORE MARINE HABITAT RESTORATION, WA	---	400	---	---	383	
SUBTOTAL, PROJECTS LISTED UNDER STATES	474	31,675	22,389	119	23,957	2
NATIONAL PROGRAMS						
ONAL FUNDING FOR ONGOING WORK						
D AND STORM DAMAGE REDUCTION	---	---	---	---	2,000	
OOD CONTROL	---	---	---	---	9,000	
ORE PROTECTION	---	---	---	---	3,000	
GATION	---	---	---	---	2,000	
ASTAL AND DEEP-DRAFT	---	---	---	---	10,000	
AND	---	---	---	---	3,000	
ALL, REMOTE, OR SUBSISTENCE	---	---	---	---	1,500	
R AUTHORIZED PROJECT PURPOSES	---	---	---	---	1,240	
VIRONMENTAL RESTORATION OR COMPLIANCE	---	---	---	---	1,000	
MOTE, COASTAL, OR SMALL WATERSHED	---	---	---	---	2,000	
INATION STUDIES WITH OTHER AGENCIES						
S TO WATER DATA	---	350	---	---	335	
MITTEE ON MARINE TRANSPORTATION SYSTEMS	---	100	---	---	96	
R COORDINATION PROGRAMS	---	4,090	---	---	---	
FED	---	(100)	---	---	96	
ESAPEAKE BAY PROGRAM	---	(75)	---	---	72	
ORDINATION WITH OTHER RESOURCE AGENCIES	---	(200)	---	---	191	
LF OF MEXICO	---	(100)	---	---	96	

CORPS OF ENGINEERS - INVESTIGATIONS
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST			CONFERENCE	
	RECON	FEASIBILITY	PED	RECON	FEASIBILITY
ITERAGENCY AND INTERNATIONAL SUPPORT	---	(600)	---	---	574
ITERAGENCY WATER RESOURCE DEVELOPMENT	---	(955)	---	---	914
IVENTORY OF DAMS	---	(400)	---	---	383
AKE TAHOE	---	(100)	---	---	96
ACIFIC NW FOREST CASE	---	(10)	---	---	10
ECIAL INVESTIGATIONS	---	(1,550)	---	---	1,483
INING ASSISTANCE TO STATES	---	5,000	---	---	5,284
CTION AND STUDY OF BASIC DATA					
OMATED INFORMATION SYSTEMS SUPPORT TRI-CADD	---	350	---	---	335
TAL FIELD DATA COLLECTION	---	1,000	---	---	957
RONMENTAL DATA STUDIES	---	75	---	---	72
D DAMAGE DATA	---	220	---	---	210
D PLAIN MANAGEMENT SERVICES	---	9,000	---	---	9,110
OLOGIC STUDIES	---	250	---	---	239
NATIONAL WATER STUDIES	---	200	---	---	191
IPITATION STUDIES	---	225	---	---	215
OTE SENSING/GEOGRAPHIC INFORMATION SYSTEM SUPPORT	---	75	---	---	72
ITIFIC AND TECHNICAL INFORMATION CENTERS	---	50	---	---	48
AM GAGING	---	600	---	---	574
SPORTATION SYSTEMS	---	350	---	---	335
CH AND DEVELOPMENT	---	17,252	---	---	16,505
- MISCELLANEOUS					
ENDENT PEER REVIEW	---	500	---	---	478
ONAL FLOOD RISK MANAGEMENT PROGRAM	---	3,000	---	---	2,870
ONAL SHORELINE	---	175	---	---	167
NING SUPPORT PROGRAM	---	3,100	---	---	2,966
L PARTNERSHIP PROGRAM	---	1,000	---	---	957
R RESOURCES PRINCIPLES AND GUIDELINES	---	500	---	---	---
R RESOURCES PRIORITIES STUDY	---	2,000	---	---	---
SUBTOTAL, NATIONAL PROGRAMS	0	49,462	0	0	80,671
TOTAL, INVESTIGATIONS	474	81,137	22,389	119	104,628

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Additional Funding for Ongoing Work.—The fiscal year 2012 budget request does not reflect the extent of need for project studies funding. The Corps has numerous continuing studies that will be suspended under the limits of the budget request. These studies could lead to projects with significant economic benefits, particularly by increasing national competitiveness through marine transportation improvements and by avoiding damages caused by flooding and coastal storms. The conference agreement includes additional funds to continue ongoing studies. While this additional funding is shown in the feasibility column, the Corps should utilize these funds in any applicable phase of work. The intent of these funds is for ongoing work that either was not included in the Administration's request or was inadequately budgeted. In no case shall funds be used to initiate new studies within this account.

A study shall be eligible for this funding if it has received funding, other than through a reprogramming, in at least one of the previous three fiscal years. Funding associated with each category may be allocated to any eligible study within that category; funding associated with each subcategory may be allocated only to eligible studies within that subcategory. The list of subcategories is not meant to be exhaustive. The conferees direct that priority in allocating these funds be given to completing or accelerating ongoing studies which will enhance the nation's economic development, job growth and international competitiveness, or are for projects located in areas that have suffered recent natural disasters.

Within 45 days of enactment of this Act, the Corps shall provide to the House and Senate Committees on Appropriations a work plan delineating how these funds are to be distributed and in which phase the work is to be accomplished. A document providing the Administration's criteria for justifying the funding decisions made shall accompany this work plan. No funds shall be obligated for any project under this program which has not been justified in such a report.

Water Resources Principles and Guidelines.—No funds are provided for the line item proposed for Water Resources Principles and Guidelines, as this is considered a new start. No funds provided to the Corps shall be used to develop or implement rules or guidance if an update or replacement to the document dated March 10, 1983, and entitled ''Economic and Environmental Principles and Guidelines for Water and Related Land Resources Implementation Studies'' is finalized during the fiscal year period covered by the Energy and Water Development Act for 2012. The Corps shall continue to use the Water Resources Principles and Guidelines in effect as of the date of enactment of this Act during that same period.

CONSTRUCTION

The conference agreement provides $1,694,000,000 for Construction, instead of $1,565,191,000 as proposed by the House and $1,610,000,000 as proposed by the Senate. The Act does not include a rescission of $50,000,000 as proposed by the House. The Act does not include language regarding expenditure of funds as proposed by the House.

The allocation for projects and activities within the Construction account is shown in the following table:

CORPS OF ENGINEERS - CONSTRUCTION
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	CONFERENCE
CALIFORNIA		
AMERICAN RIVER WATERSHED (COMMON FEATURES), CA	25,548	25,037
AMERICAN RIVER WATERSHED (FOLSOM DAM MODIFICATIONS), CA	21,000	20,580
AMERICAN RIVER WATERSHED (FOLSOM DAM RAISE), CA	1,000	980
HAMILTON AIRFIELD WETLANDS RESTORATION, CA	8,250	8,085
HAMILTON CITY, CA	8,000	---
NAPA RIVER, SALT MARSH RESTORATION, CA	9,500	7,000
OAKLAND HARBOR (50 FOOT PROJECT), CA	350	343
SACRAMENTO DEEPWATER SHIP CHANNEL, CA	3,500	3,430
SACRAMENTO RIVER BANK PROTECTION PROJECT, CA	10,000	9,800
SANTA ANA RIVER MAINSTEM, CA	20,500	20,090
SANTA PAULA CREEK, CA	2,078	2,036
SOUTH SACRAMENTO COUNTY STREAMS, CA	5,000	4,900
SUCCESS DAM, TULE RIVER, CA (DAM SAFETY)	18,000	12,600
YUBA RIVER BASIN, CA	2,000	1,960
FLORIDA		
BREVARD COUNTY, CANAVERAL HARBOR, FL	350	343
DADE COUNTY, FL	15,202	14,898
DUVAL COUNTY, FL	100	98
FORT PIERCE BEACH, FL	350	343
HERBERT HOOVER DIKE, FL (SEEPAGE CONTROL)	85,000	85,000
JACKSONVILLE HARBOR, FL	7,000	6,860
MANATEE COUNTY, FL	100	98
NASSAU COUNTY, FL	700	686
SOUTH FLORIDA ECOSYSTEM RESTORATION, FL	162,724	
Central and Southern Florida, FL	---	93,872
Everglades and South Florida Ecosystem Restoration	---	3,000
Kissimmee	---	45,614
ST JOHN'S COUNTY, FL	350	343
TAMPA HARBOR, FL	3,000	2,940
GEORGIA		
LOWER SAVANNAH RIVER BASIN, GA	45	44
RICHARD B RUSSELL DAM AND LAKE, GA & SC	3,200	3,136
SAVANNAH HARBOR DISPOSAL AREAS, GA & SC	5,040	4,939
SAVANNAH HARBOR EXPANSION, GA	---	588
ILLINOIS		
ALTON TO GALE ORGANIZED LEVEE DISTRICTS, IL & MO	500	490
CHAIN OF ROCKS CANAL, MISSISSIPPI RIVER, IL (DEF CORR)	2,250	2,205
CHICAGO SANITARY AND SHIP CANAL DISPERSAL BARRIER, IL	13,500	23,584
DES PLAINES RIVER, IL	1,000	980
EAST ST LOUIS, IL	1,350	1,323
LOCK AND DAM 27, MISSISSIPPI RIVER, IL (MAJOR REHAB)	100	98
MCCOOK AND THORNTON RESERVOIRS, IL	12,000	11,760
OLMSTED LOCKS AND DAM, OHIO RIVER, IL & KY	150,000	147,000

CORPS OF ENGINEERS - CONSTRUCTION
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	CONFERENCE
UPPER MISSISSIPPI RIVER RESTORATION, IL, IA, MN, MO & WI	18,150	17,787
WOOD RIVER LEVEE, DEFICIENCY CORRECTION AND RECONSTRUCTION, IL	830	813
INDIANA		
LITTLE CALUMET RIVER, IN	9,000	7,100
IOWA		
MISSOURI RIVER FISH AND WILDLIFE RECOVERY, IA, KS, MO, MT, NE, ND & SD	72,888	71,430
KANSAS		
TURKEY CREEK BASIN, KS & MO	4,000	3,920
KENTUCKY		
WOLF CREEK DAM, LAKE CUMBERLAND, KY	132,000	132,000
LOUISIANA		
LAROSE TO GOLDEN MEADOW, LA (HURRICANE PROTECTION)	5,500	5,390
LOUISIANA COASTAL AREA ECOSYSTEM RESTORATION, LA	10,620	---
MARYLAND		
ASSATEAGUE, MD	1,000	700
CHESAPEAKE BAY OYSTER RECOVERY, MD & VA	5,000	4,900
POPLAR ISLAND, MD	12,000	11,760
MASSACHUSETTS		
MUDDY RIVER, MA	4,000	3,920
MINNESOTA		
CROOKSTON, MN	1,250	1,225
MISSOURI		
BLUE RIVER CHANNEL, KANSAS CITY, MO	3,000	2,940
CLEARWATER LAKE, MO	32,900	32,900
KANSAS CITYS, MO & KS	500	490
MISSISSIPPI RIVER BETWEEN THE OHIO AND MISSOURI RIVERS (REG WORKS), MO & IL	7,320	7,174
MONARCH - CHESTERFIELD, MO	1,351	1,324
ST LOUIS FLOOD PROTECTION, MO	100	98
NEW JERSEY		
GREAT EGG HARBOR INLET AND PECK BEACH, NJ	500	490
LOWER CAPE MAY MEADOWS, CAPE MAY POINT, NJ	7,650	7,497

CORPS OF ENGINEERS - CONSTRUCTION
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	CONFERENCE
RARITAN BAY AND SANDY HOOK BAY(PORT MONMOUTH), NJ	3,000	2,940
RARITAN RIVER BASIN, GREEN BROOK SUB-BASIN, NJ	6,000	5,880
NEW MEXICO		
RIO GRANDE FLOODWAY, SAN ACACIA TO BOSQUE DEL APACHE, NM	10,000	9,800
NEW YORK		
ATLANTIC COAST OF NYC, ROCKAWAY INLET TO NORTON POINT, NY	100	98
FIRE ISLAND INLET TO MONTAUK POINT, NY	1,350	750
LONG BEACH ISLAND, NY	300	294
NEW YORK AND NEW JERSEY HARBOR, NY & NJ	65,014	63,714
OHIO		
DOVER DAM, MUSKINGUM RIVER, OH (DAM SAFETY ASSURANCE)	5,000	5,000
OKLAHOMA		
CANTON LAKE, OK	11,100	11,100
OREGON		
COLUMBIA RIVER TREATY FISHING ACCESS SITES, OR & WA	2,000	1,960
LOWER COLUMBIA RIVER ECOSYSTEM RESTORATION, OR & WA	4,200	4,116
PENNSYLVANIA		
EMSWORTH LOCKS AND DAM, OHIO RIVER, PA	3,000	---
LOCKS AND DAMS 2, 3 AND 4, MONONGAHELA RIVER, PA	1,000	1,000
PRESQUE ISLE PENINSULA, PA (PERMANENT)	1,500	1,470
PUERTO RICO		
PORTUGUES AND BUCANA RIVERS, PR	45,000	44,100
RIO PUERTO NUEVO, PR	7,000	6,860
TENNESSEE		
CENTER HILL LAKE, TN	78,700	50,000
TEXAS		
BRAYS BAYOU, HOUSTON, TX	3,000	2,940
HOUSTON - GALVESTON NAVIGATION CHANNELS, TX	600	588
LOWER COLORADO RIVER BASIN (WHARTON/ONION), TX	5,000	---
VIRGINIA		
LEVISA AND TUG FORKS AND UPPER CUMBERLAND RIVER, VA, WV & KY	5,000	4,900

CORPS OF ENGINEERS - CONSTRUCTION
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	CONFERENCE
NORFOLK HARBOR AND CHANNELS, CRANEY ISLAND, VA	27,400	26,852
ROANOKE RIVER UPPER BASIN, HEADWATERS AREA, VA	1,075	1,054
WASHINGTON		
COLUMBIA RIVER FISH MITIGATION, WA, OR & ID	128,405	125,837
DUWAMISH AND GREEN RIVER BASIN, WA	2,060	1,800
LOWER SNAKE RIVER FISH AND WILDLIFE COMPENSATION, WA, OR & ID	1,500	1,470
MOUNT SAINT HELENS SEDIMENT CONTROL, WA	6,500	6,370
MUD MOUNTAIN DAM, WA	1,000	980
WEST VIRGINIA		
BLUESTONE LAKE, WV	70,000	70,000
SUBTOTAL, PROJECTS LISTED UNDER STATES	1,423,950	1,332,814
REMAINING ITEMS		
ADDITIONAL FUNDING FOR ONGOING WORK		
FLOOD AND STORM DAMAGE REDUCTION	---	19,772
FLOOD CONTROL	---	59,316
SHORE PROTECTION	---	39,544
NAVIGATION	---	74,145
OTHER AUTHORIZED PROJECT PURPOSES	---	7,909
ENVIRONMENTAL RESTORATION OR COMPLIANCE	---	8,897
ENVIRONMENTAL INFRASTRUCTURE	---	29,660
HYDROPOWER	---	13,840
AQUATIC PLANT CONTROL	---	3,000
CONTINUING AUTHORITIES PROGRAM		
AQUATIC ECOSYSTEM RESTORATION (SECTION 206)	---	7,909
BENEFICIAL USE OF DREDGED MATERIAL (SECTION 204, 207, 993)	---	3,954
EMERGENCY STREAMBANK AND SHORELINE PROTECTION (SECTION 14)	---	3,954
FLOOD CONTROL PROJECTS (SECTION 205)	---	18,783
MITIGATION OF SHORE DAMAGES (SECTION 111)	---	2,966
NAVIGATION PROGRAM (SECTION 107)	---	2,966
PROJECT MODIFICATIONS FOR IMPROVEMENT OF THE ENVIRONMENT (SECTION 1135)	---	7,909
SHORE PROTECTION (SECTION 103)	---	989
DAM SAFETY AND SEEPAGE/STABILITY CORRECTION PROGRAM	37,155	37,155
EMPLOYEES' COMPENSATION	15,000	14,700
INLAND WATERWAYS USERS BOARD - BOARD EXPENSE	70	69
INLAND WATERWAYS USERS BOARD - CORPS EXPENSE	825	809
ESTUARY RESTORATION PROGRAM	2,000	1960
PERIODIC REVIEW OF BCRS	1,000	980
SUBTOTAL, REMAINING ITEMS	56,050	361,186
TOTAL, CONSTRUCTION	1,480,000	1,694,000

Napa River, Salt Marsh Restoration, California.—The conferees support language in the Senate report regarding this project.

Savannah Harbor Expansion, Georgia.—The budget request for this item that was proposed in the Investigations account has been moved to this account where it has been funded for the past 3 fiscal years.

Chicago Sanitary and Ship Canal Dispersal Barrier, Illinois.—The budget request includes funding for this project in both the Construction and Operation and Maintenance accounts. Since the submission, however, the Corps informed the Committees that the entire amount is required in the Construction account and no funding is needed in the Operation and Maintenance account. The conference agreement accommodates this shift in funding.

Norfolk Harbor, Craney Island, Virginia.—The conferees support language in the Senate report regarding this project.

Additional Funding for Ongoing Work.—The Corps has ongoing, authorized Construction projects that would cost tens of billions of dollars to complete, yet the Administration continues to request a mere fraction of the funding necessary to complete those projects. The conference agreement includes additional funds to continue ongoing projects and activities to enhance the nation's economic growth and international competitiveness. The intent of these funds is for ongoing work that either was not included in the Administration's request or was inadequately budgeted. None of these funds may be used to start new projects. None of these funds shall be used for projects in the Continuing Authorities Program. Funding associated with each category may be allocated to any eligible project within that category; funding associated with each subcategory may be allocated only to eligible projects within that subcategory. The list of subcategories is not meant to be exhaustive.

The Corps shall evaluate all ongoing projects that have received funding, other than through a reprogramming, in at least one of the previous three fiscal years. Priority in allocating these funds should consider the following: number of jobs created directly by the funded activity; the benefits of the funded work to the national economy; ability to obligate the funds allocated within the fiscal year, including consideration of the ability of the non-federal sponsor to provide any required cost-share; ability to complete the project, separable element, or project phase within the funds allocated; for flood and storm damage reduction, population at risk and economic activity or public infrastructure at risk; and for navigation, number of jobs or level of economic activity to be supported by completion of the project, separable element, or project phase.

Within 45 days of enactment of this Act, the Corps shall provide to the House and Senate Committees on Appropriations a work plan delineating how these funds are to be distributed. A document detailing the Administration's specific criteria and project evaluations used to justify the funding decisions shall accompany this work plan. No funds shall be obligated for any project under this program which has not been justified in such a report.

Continuing Authorities Program.—The conferees believe the various sections of the Continuing Authorities Program provide a useful tool for the Corps to undertake small localized projects without the lengthy study and authorization process typical of most larger Corps projects. The conference agreement rejects the Administration's proposal to reprogram prior-year appropriations to fund only sections 111, 204, 206, and 1135 in fiscal year 2012. Instead a total of $49,430,000 is provided for eight CAP sections. The management of the program should continue consistent with the guidelines outlined in the Senate report.

Inland Waterways Users Board.—The conferees note that the terms of all members of the Inland Waterways Users Board (IWUB) have expired and no appointments to reconstitute the Board have been forthcoming from the Secretary of the Army. The IWUB was created by Congress in the 1986 Water Resources Development Act for the express purpose of providing expert advice to the U.S. Army Corps of Engineers and to the Congress on the implementation of the inland waterways navigation infrastructure modernization programs. This aging system is vital to the movement of commerce. The conferees direct the Secretary of the Army to act on the appointments to the IWUB as expeditiously as possible.

MISSISSIPPI RIVER AND TRIBUTARIES

The conference agreement provides $252,000,000 for Mississippi River and Tributaries, instead of $210,000,000 as proposed by the House and $250,000,000 as proposed by the Senate. The Act does not include language regarding expenditure of funds as proposed by the House.

The allocation for projects and activities within the Mississippi River and Tributaries account is shown in the following table:

MISSISSIPPI RIVER AND TRIBUTARIES
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	CONFERENCE
INVESTIGATIONS		
MEMPHIS METRO AREA, STORM WATER MGMT STUDY, TN	100	98
CONSTRUCTION		
CHANNEL IMPROVEMENT, AR, IL, KY, LA, MS, MO & TN	45,570	44,694
MISSISSIPPI RIVER LEVEES, AR, IL, KY, LA, MS, MO & TN	24,180	23,715
ATCHAFALAYA BASIN, FLOODWAY SYSTEM, LA	1,900	1,863
ATCHAFALAYA BASIN, LA	6,300	6,179
OPERATION AND MAINTENANCE		
CHANNEL IMPROVEMENT, AR, IL, KY, LA, MS, MO & TN	61,230	60,053
HELENA HARBOR, PHILLIPS COUNTY, AR	122	120
INSPECTION OF COMPLETED WORKS, AR	189	185
MISSISSIPPI RIVER LEVEES, AR, IL, KY, LA, MS, MO & TN	7,951	7,798
LOWER ARKANSAS RIVER, NORTH BANK, AR	223	219
LOWER ARKANSAS RIVER, SOUTH BANK, AR	150	147
TENSAS BASIN, BOEUF AND TENSAS RIVERS, AR & LA	1,884	1,848
WHITE RIVER BACKWATER, AR	896	879
INSPECTION OF COMPLETED WORKS, IL	110	108
INSPECTION OF COMPLETED WORKS, KY	60	59
ATCHAFALAYA BASIN, FLOODWAY SYSTEM, LA	1,468	1,440
ATCHAFALAYA BASIN, LA	8,918	8,747
BATON ROUGE HARBOR, DEVIL SWAMP, LA	42	41
BAYOU COCODRIE AND TRIBUTARIES, LA	48	47
BONNET CARRE, LA	2,145	2,104
INSPECTION OF COMPLETED WORKS, LA	697	684
LOWER RED RIVER, SOUTH BANK LEVEES, LA	377	370
MISSISSIPPI DELTA REGION, LA	438	430
OLD RIVER, LA	6,954	6,820
TENSAS BASIN, RED RIVER BACKWATER, LA	2,473	2,425
INSPECTION OF COMPLETED WORKS, MO	125	123
ST FRANCIS BASIN, AR & MO	4,174	4,094
WAPPAPELLO LAKE, MO	4,167	4,087
GREENVILLE HARBOR, MS	18	18
INSPECTION OF COMPLETED WORKS, MS	109	107
VICKSBURG HARBOR, MS	32	31
YAZOO BASIN, ARKABUTLA LAKE, MS	4,606	4,517
YAZOO BASIN, BIG SUNFLOWER RIVER, MS	185	181
YAZOO BASIN, ENID LAKE, MS	4,386	4,302

MISSISSIPPI RIVER AND TRIBUTARIES
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	CONFERENCE
YAZOO BASIN, GREENWOOD, MS	807	791
YAZOO BASIN, GRENADA LAKE, MS	4,511	4,424
YAZOO BASIN, MAIN STEM, MS	1,019	999
YAZOO BASIN, SARDIS LAKE, MS	5,687	5,578
YAZOO BASIN, TRIBUTARIES, MS	967	948
YAZOO BASIN, WILL M WHITTINGTON AUX CHAN, MS	378	371
YAZOO BASIN, YAZOO BACKWATER AREA, MS	517	507
YAZOO BASIN, YAZOO CITY, MS	731	717
INSPECTION OF COMPLETED WORKS, TN	60	59
MEMPHIS HARBOR, MCKELLAR LAKE, TN	1,394	1,367
REMAINING ITEMS		
COLLECTION AND STUDY OF BASIC DATA	500	490
MAPPING	1,202	1,179
ADDITIONAL FUNDING FOR ONGOING WORK		
DREDGING	---	5,000
FLOOD CONTROL	---	24,000
OTHER AUTHORIZED PROJECT PURPOSES	---	17,037
TOTAL	210,000	252,000

Additional Funding for Ongoing Work.—After a flood such as was experienced this year on the Mississippi River, the value of prior investments in the Mississippi River and Tributaries Project cannot be disputed. Yet considerable work remains to complete this vital project in the heart of our nation. The budget request reflects neither the need nor the importance of this project. Therefore, the conferees provide additional funds to continue ongoing studies, projects or maintenance. The conferees direct that these funds be used for flood control, navigation, water supply, ground water protection, waterfowl management, bank stabilization and environmental restoration work. The intent of these funds is for ongoing work primarily along the Mississippi River tributaries that either was not included in the Administration's request or was inadequately budgeted. While this additional funding is shown under remaining items, the Corps should utilize these funds in any applicable phase of work. None of these funds may be used to start new projects or activities.

The conferees direct that priority in allocating these funds be given to completing or accelerating ongoing work which will enhance the region and Nation's economic development, job growth and international competitiveness, or is located in areas that have suffered recent natural disasters. Within 45 days of enactment of this Act, the Corps shall provide to the House and Senate Committees on Appropriations a work plan delineating how these funds are to be distributed. A document providing the Administration's criteria for justifying the funding decisions made shall accompany this work plan. No funds shall be obligated for any project under this program which has not been justified in such a report.

OPERATION AND MAINTENANCE

The conference agreement provides $2,412,000,000 for Operation and Maintenance, instead of $2,368,925,000 as proposed by the House and $2,360,000,000 as proposed by the Senate. The Act includes legislative language proposed by the House directing the Corps to allocate no more than 99 percent of the funds provided in this Act for Operation and Maintenance prior to the fourth quarter. This measure is intended to allow Headquarters flexibility to respond to national emergencies. The Act does not include language regarding expenditure of funds as proposed by the House.

The allocation for projects and activities within the Operation and Maintenance account is shown in the following table:

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	CONFERENCE
ALABAMA		
ALABAMA - COOSA COMPREHENSIVE WATER STUDY, AL	250	245
ALABAMA RIVER LAKES, AL	13,120	12,862
BLACK WARRIOR AND TOMBIGBEE RIVERS, AL	21,429	21,008
GULF INTRACOASTAL WATERWAY, AL	5,335	5,230
INSPECTION OF COMPLETED WORKS, AL	30	29
MOBILE HARBOR, AL	23,360	22,901
PROJECT CONDITION SURVEYS, AL	100	98
TENNESSEE - TOMBIGBEE WATERWAY WILDLIFE MITIGATION, AL & MS	1,847	1,811
TENNESSEE - TOMBIGBEE WATERWAY, AL & MS	23,141	22,686
WALTER F GEORGE LOCK AND DAM, AL & GA	7,744	7,592
ALASKA		
ANCHORAGE HARBOR, AK	14,000	13,725
CHENA RIVER LAKES, AK	2,948	2,890
DILLINGHAM HARBOR, AK	987	967
HOMER HARBOR, AK	453	444
INSPECTION OF COMPLETED WORKS, AK	194	190
NINILCHIK HARBOR, AK	420	411
NOME HARBOR, AK	1,066	1,045
PROJECT CONDITION SURVEYS, AK	500	490
ARIZONA		
ALAMO LAKE, AZ	1,758	1,723
INSPECTION OF COMPLETED WORKS, AZ	87	85
PAINTED ROCK DAM, AZ	1,307	1,281
SCHEDULING RESERVOIR OPERATIONS, AZ	48	47
WHITLOW RANCH DAM, AZ	288	282
ARKANSAS		
BEAVER LAKE, AR	5,784	5,670
BLAKELY MT DAM, LAKE OUACHITA, AR	7,241	7,099
BLUE MOUNTAIN LAKE, AR	1,854	1,817
BULL SHOALS LAKE, AR	6,050	5,931
DARDANELLE LOCK AND DAM, AR	7,914	7,758
DEGRAY LAKE, AR	5,712	5,599
DEQUEEN LAKE, AR	1,687	1,654
DIERKS LAKE, AR	1,421	1,393
GILLHAM LAKE, AR	1,345	1,319

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	CONFERENCE
GREERS FERRY LAKE, AR	5,654	5,542
HELENA HARBOR, PHILLIPS COUNTY, AR	100	98
INSPECTION OF COMPLETED WORKS, AR	397	389
MCCLELLAN-KERR ARKANSAS RIVER NAVIGATION SYSTEM, AR	26,610	26,087
MILLWOOD LAKE, AR	2,558	2,507
NARROWS DAM, LAKE GREESON, AR	4,342	4,257
NIMROD LAKE, AR	2,182	2,139
NORFORK LAKE, AR	9,091	8,912
OUACHITA AND BLACK RIVERS, AR & LA	7,451	7,304
OZARK - JETA TAYLOR LOCK AND DAM, AR	6,064	5,944
PROJECT CONDITION SURVEYS, AR	8	7
CALIFORNIA		
BLACK BUTTE LAKE, CA	2,337	2,291
BUCHANAN DAM, HV EASTMAN LAKE, CA	2,032	1,992
CHANNEL ISLANDS HARBOR, CA	525	514
COYOTE VALLEY DAM, LAKE MENDOCINO, CA	3,647	3,575
DRY CREEK (WARM SPRINGS) LAKE AND CHANNEL, CA	5,624	5,513
FARMINGTON DAM, CA	470	460
HIDDEN DAM, HENSLEY LAKE, CA	2,272	2,227
HUMBOLDT HARBOR AND BAY, CA	2,800	2,745
INSPECTION OF COMPLETED WORKS, CA	3,854	3,778
ISABELLA LAKE, CA	1,721	1,687
LOS ANGELES COUNTY DRAINAGE AREA, CA	5,083	4,983
MARINA DEL REY, CA	3,170	3,107
MERCED COUNTY STREAMS, CA	399	391
MOJAVE RIVER DAM, CA	332	325
MORRO BAY HARBOR, CA	1,590	1,559
NEW HOGAN LAKE, CA	2,456	2,407
NEW MELONES LAKE, DOWNSTREAM CHANNEL, CA	1,897	1,860
OAKLAND HARBOR, CA	8,755	8,583
OCEANSIDE HARBOR, CA	1,520	1,490
PINE FLAT LAKE, CA	3,291	3,226
PROJECT CONDITION SURVEYS, CA	1,710	1,676
RICHMOND HARBOR, CA	8,146	7,986
SACRAMENTO RIVER AND TRIBUTARIES (DEBRIS CONTROL), CA	1,299	1,273
SACRAMENTO RIVER SHALLOW DRAFT CHANNEL, CA	125	122
SAN DIEGO HARBOR, CA	3,800	3,725
SAN FRANCISCO BAY DELTA MODEL STRUCTURE, CA	986	966
SAN FRANCISCO HARBOR AND BAY, CA (DRIFT REMOVAL)	1,979	1,940
SAN FRANCISCO HARBOR, CA	2,548	2,498
SAN JOAQUIN RIVER, PORT OF STOCKTON, CA	3,746	3,672
SAN PABLO BAY AND MARE ISLAND STRAIT, CA	3,470	3,402

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	CONFERENCE
SANTA ANA RIVER BASIN, CA	3,530	3,460
SANTA BARBARA HARBOR, CA	2,040	2,000
SCHEDULING RESERVOIR OPERATIONS, CA	1,648	1,616
SUCCESS LAKE, CA	2,564	2,513
SUISUN BAY CHANNEL, CA	2,770	2,715
TERMINUS DAM, LAKE KAWEAH, CA	2,346	2,300
VENTURA HARBOR, CA	2,805	2,749
YUBA RIVER, CA	97	95
COLORADO		
BEAR CREEK LAKE, CO	569	558
CHATFIELD LAKE, CO	1,269	1,244
CHERRY CREEK LAKE, CO	1,162	1,139
INSPECTION OF COMPLETED WORKS, CO	260	254
JOHN MARTIN RESERVOIR, CO	2,629	2,577
SCHEDULING RESERVOIR OPERATIONS, CO	740	725
TRINIDAD LAKE, CO	1,701	1,667
CONNECTICUT		
BLACK ROCK LAKE, CT	582	570
COLEBROOK RIVER LAKE, CT	641	628
HANCOCK BROOK LAKE, CT	376	368
HOP BROOK LAKE, CT	1,022	1,002
INSPECTION OF COMPLETED WORKS, CT	368	360
LONG ISLAND SOUND DMMP, CT	1,000	980
MANSFIELD HOLLOW LAKE, CT	672	659
NORTHFIELD BROOK LAKE, CT	437	428
PROJECT CONDITION SURVEYS, CT	850	833
STAMFORD HURRICANE BARRIER, CT	463	454
THOMASTON DAM, CT	839	822
WEST THOMPSON LAKE, CT	686	672
DELAWARE		
INSPECTION OF COMPLETED WORKS, DE	15	14
INTRACOASTAL WATERWAY, DELAWARE RIVER TO CHESAPEAKE BAY, DE & MD	18,648	18,282
PROJECT CONDITION SURVEYS, DE	105	102
WILMINGTON HARBOR, DE	3,250	3,186
DISTRICT OF COLUMBIA		
INSPECTION OF COMPLETED WORKS, DC	154	151

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	CONFERENCE
POTOMAC AND ANACOSTIA RIVERS, DC (DRIFT REMOVAL)	875	858
PROJECT CONDITION SURVEYS, DC	40	39
WASHINGTON HARBOR, DC	25	24
FLORIDA		
CANAVERAL HARBOR, FL	5,150	5,049
CENTRAL & SOUTHERN FLORIDA, FL	15,063	14,767
INSPECTION OF COMPLETED WORKS, FL	1,350	1,323
JACKSONVILLE HARBOR, FL	6,500	6,372
JIM WOODRUFF LOCK AND DAM, LAKE SEMINOLE, FL, AL & GA	8,159	7,998
OKEECHOBEE WATERWAY, FL	2,008	1,968
PALM BEACH HARBOR, FL	2,850	2,794
PANAMA CITY HARBOR, FL	2,015	1,975
PORT EVERGLADES HARBOR, FL	2,000	1,961
PROJECT CONDITION SURVEYS, FL	1,575	1,544
REMOVAL OF AQUATIC GROWTH, FL	3,750	3,676
SCHEDULING RESERVOIR OPERATIONS, FL	32	31
SOUTH FLORIDA ECOSYSTEM RESTORATION, FL	5,276	5,172
TAMPA HARBOR, FL	6,287	6,163
GEORGIA		
ALLATOONA LAKE, GA	6,335	6,210
APALACHICOLA, CHATTAHOOCHEE AND FLINT RIVERS, GA, AL & FL	638	625
BRUNSWICK HARBOR, GA	3,000	2,941
BUFORD DAM AND LAKE SIDNEY LANIER, GA	8,346	8,182
CARTERS DAM AND LAKE, GA	7,722	7,570
HARTWELL LAKE, GA & SC	10,549	10,342
INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, GA	85	83
INSPECTION OF COMPLETED WORKS, GA	141	138
J STROM THURMOND LAKE, GA & SC	9,786	9,594
PROJECT CONDITION SURVEYS, GA	149	146
RICHARD B RUSSELL DAM AND LAKE, GA & SC	7,305	7,161
SAVANNAH HARBOR, GA	17,452	17,109
SAVANNAH RIVER BELOW AUGUSTA, GA	85	83
WEST POINT DAM AND LAKE, GA & AL	7,857	7,702
HAWAII		
BARBERS POINT HARBOR, HI	266	260
INSPECTION OF COMPLETED WORKS, HI	984	965
NAWILIWILI HARBOR, HI	250	245
PROJECT CONDITION SURVEYS, HI	931	913

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	CONFERENCE
IDAHO		
ALBENI FALLS DAM, ID	1,404	1,376
DWORSHAK DAM AND RESERVOIR, ID	2,695	2,642
INSPECTION OF COMPLETED WORKS, ID	312	305
LUCKY PEAK LAKE, ID	2,918	2,860
SCHEDULING RESERVOIR OPERATIONS, ID	514	504
ILLINOIS		
CALUMET HARBOR AND RIVER, IL & IN	3,983	3,905
CARLYLE LAKE, IL	5,340	5,235
CHICAGO HARBOR, IL	2,158	2,115
CHICAGO RIVER, IL	523	512
CHICAGO SANITARY AND SHIP CANAL DISPERSAL BARRIER, IL	10,565	---
FARM CREEK RESERVOIRS, IL	432	423
ILLINOIS WATERWAY (MVR PORTION), IL & IN	31,937	31,309
ILLINOIS WATERWAY (MVS PORTION), IL & IN	2,181	2,138
INSPECTION OF COMPLETED WORKS, IL	1,945	1,907
KASKASKIA RIVER NAVIGATION, IL	1,539	1,509
LAKE MICHIGAN DIVERSION, IL	725	711
LAKE SHELBYVILLE, IL	6,865	6,730
MISSISSIPPI RIVER BETWEEN MISSOURI RIVER AND MINNEAPOLIS (MVR PORTION), IL	49,748	48,771
MISSISSIPPI RIVER BETWEEN MISSOURI RIVER AND MINNEAPOLIS (MVS PORTION), IL	23,582	23,118
PROJECT CONDITION SURVEYS, IL	111	108
REND LAKE, IL	5,436	5,329
SURVEILLANCE OF NORTHERN BOUNDARY WATERS, IL	689	675
INDIANA		
BROOKVILLE LAKE, IN	1,155	1,132
BURNS WATERWAY HARBOR, IN	176	172
CAGLES MILL LAKE, IN	1,087	1,066
CECIL M HARDEN LAKE, IN	1,178	1,155
INDIANA HARBOR, IN	6,675	6,544
INSPECTION OF COMPLETED WORKS, IN	645	632
J EDWARD ROUSH LAKE, IN	2,270	2,225
MISSISSINEWA LAKE, IN	1,231	1,207
MONROE LAKE, IN	1,252	1,227
PATOKA LAKE, IN	1,118	1,096
PROJECT CONDITION SURVEYS, IN	185	181
SALAMONIE LAKE, IN	1,073	1,052
SURVEILLANCE OF NORTHERN BOUNDARY WATERS, IN	129	126

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	CONFERENCE
IOWA		
CORALVILLE LAKE, IA	4,298	4,214
INSPECTION OF COMPLETED WORKS, IA	552	541
MISSOURI RIVER - SIOUX CITY TO THE MOUTH, IA, KS, MO & NE	6,199	6,077
RATHBUN LAKE, IA	2,184	2,141
RED ROCK DAM AND LAKE RED ROCK, IA	4,639	4,548
SAYLORVILLE LAKE, IA	5,275	5,171
KANSAS		
CLINTON LAKE, KS	2,140	2,098
COUNCIL GROVE LAKE, KS	2,237	2,193
EL DORADO LAKE, KS	1,086	1,065
ELK CITY LAKE, KS	871	854
FALL RIVER LAKE, KS	1,308	1,282
HILLSDALE LAKE, KS	849	832
INSPECTION OF COMPLETED WORKS, KS	339	332
JOHN REDMOND DAM AND RESERVOIR, KS	1,453	1,424
KANOPOLIS LAKE, KS	1,619	1,587
MARION LAKE, KS	1,800	1,765
MELVERN LAKE, KS	2,068	2,027
MILFORD LAKE, KS	2,073	2,032
PEARSON - SKUBITZ BIG HILL LAKE, KS	1,323	1,297
PERRY LAKE, KS	2,358	2,311
POMONA LAKE, KS	2,371	2,324
SCHEDULING RESERVOIR OPERATIONS, KS	150	147
TORONTO LAKE, KS	699	685
TUTTLE CREEK LAKE, KS	2,239	2,195
WILSON LAKE, KS	1,607	1,575
KENTUCKY		
BARKLEY DAM AND LAKE BARKLEY, KY & TN	10,091	9,893
BARREN RIVER LAKE, KY	2,362	2,315
BIG SANDY HARBOR, KY	1,655	1,622
BUCKHORN LAKE, KY	1,615	1,583
CARR CREEK LAKE, KY	1,765	1,730
CAVE RUN LAKE, KY	990	970
DEWEY LAKE, KY	1,792	1,757
FALLS OF THE OHIO NATIONAL WILDLIFE, KY & IN	21	20
FISHTRAP LAKE, KY	1,969	1,930
GRAYSON LAKE, KY	1,515	1,485

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	CONFERENCE
GREEN AND BARREN RIVERS, KY	2,280	2,235
GREEN RIVER LAKE, KY	2,222	2,178
INSPECTION OF COMPLETED WORKS, KY	865	848
KENTUCKY RIVER, KY	10	9
LAUREL RIVER LAKE, KY	1,589	1,558
MARTINS FORK LAKE, KY	1,224	1,200
MIDDLESBORO CUMBERLAND RIVER BASIN, KY	240	235
NOLIN LAKE, KY	2,487	2,438
OHIO RIVER LOCKS AND DAMS, KY, IL, IN & OH	33,561	32,901
OHIO RIVER OPEN CHANNEL WORK, KY, IL, IN, OH, PA & WV	5,582	5,472
PAINTSVILLE LAKE, KY	1,195	1,171
PROJECT CONDITION SURVEYS, KY	7	6
ROUGH RIVER LAKE, KY	2,514	2,464
TAYLORSVILLE LAKE, KY	1,205	1,181
WOLF CREEK DAM, LAKE CUMBERLAND, KY	7,559	7,410
YATESVILLE LAKE, KY	1,135	1,113
LOUISIANA		
ATCHAFALAYA RIVER AND BAYOUS CHENE, BOEUF & BLACK, LA	7,152	7,011
BAYOU BODCAU RESERVOIR, LA	2,057	2,016
BAYOU LAFOURCHE AND LAFOURCHE JUMP WATERWAY, LA	1,191	1,168
BAYOU PIERRE, LA	24	23
BAYOU TECHE AND VERMILION RIVER, LA	15	14
BAYOU TECHE, LA	132	129
CADDO LAKE, LA	220	215
CALCASIEU RIVER AND PASS, LA	15,474	15,170
FRESHWATER BAYOU, LA	1,695	1,662
GULF INTRACOASTAL WATERWAY, LA	30,575	29,974
HOUMA NAVIGATION CANAL, LA	885	867
INSPECTION OF COMPLETED WORKS, LA	814	798
J BENNETT JOHNSTON WATERWAY, LA	7,717	7,565
MERMENTAU RIVER, LA	1,250	1,225
MISSISSIPPI RIVER OUTLETS AT VENICE, LA	1,272	1,247
MISSISSIPPI RIVER, BATON ROUGE TO THE GULF OF MEXICO, LA	68,000	66,664
PROJECT CONDITION SURVEYS, LA	60	58
REMOVAL OF AQUATIC GROWTH, LA	200	196
WALLACE LAKE, LA	239	234
MAINE		
DISPOSAL AREA MONITORING, ME	1,050	1,029
INSPECTION OF COMPLETED WORKS, ME	117	114
PROJECT CONDITION SURVEYS, ME	800	784

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	CONFERENCE
SURVEILLANCE OF NORTHERN BOUNDARY WATERS, ME	20	19
MARYLAND		
BALTIMORE HARBOR AND CHANNELS (50 FOOT), MD	13,879	13,606
BALTIMORE HARBOR, MD (DRIFT REMOVAL)	400	392
CUMBERLAND, MD AND RIDGELEY, WV	150	147
INSPECTION OF COMPLETED WORKS, MD	171	167
JENNINGS RANDOLPH LAKE, MD & WV	1,955	1,916
PROJECT CONDITION SURVEYS, MD	500	490
SCHEDULING RESERVOIR OPERATIONS, MD	64	62
SUSQUEHANNA-HAVRE DE GRACE, MD	180	176
WICOMICO RIVER, MD	1,500	1,471
MASSACHUSETTS		
BARRE FALLS DAM, MA	687	673
BIRCH HILL DAM, MA	839	822
BUFFUMVILLE LAKE, MA	609	597
CAPE COD CANAL, MA	17,457	17,114
CHARLES RIVER NATURAL VALLEY STORAGE AREA, MA	300	294
CONANT BROOK LAKE, MA	278	272
EAST BRIMFIELD LAKE, MA	558	547
HODGES VILLAGE DAM, MA	580	568
INSPECTION OF COMPLETED WORKS, MA	437	428
KNIGHTVILLE DAM, MA	692	678
LITTLEVILLE LAKE, MA	643	630
NEW BEDFORD FAIRHAVEN AND ACUSHNET HURRICANE BARRIER, MA	446	437
PROJECT CONDITION SURVEYS, MA	1,100	1,078
TULLY LAKE, MA	781	765
WEST HILL DAM, MA	686	672
WESTVILLE LAKE, MA	633	620
MICHIGAN		
CHANNELS IN LAKE ST CLAIR, MI	722	708
CHARLEVOIX HARBOR, MI	325	318
DETROIT RIVER, MI	5,817	5,702
GRAND HAVEN HARBOR, MI	743	728
HOLLAND HARBOR, MI	10	9
INSPECTION OF COMPLETED WORKS, MI	200	196
KEWEENAW WATERWAY, MI	12	11
MUSKEGON HARBOR, MI	700	686
PROJECT CONDITION SURVEYS, MI	600	588

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	CONFERENCE
ROUGE RIVER, MI	960	941
SAGINAW RIVER, MI	550	539
SEBEWAING RIVER, MI	20	19
ST CLAIR RIVER, MI	643	630
ST MARYS RIVER, MI	26,031	25,519
SURVEILLANCE OF NORTHERN BOUNDARY WATERS, MI	2,576	2,525
MINNESOTA		
BIGSTONE LAKE - WHETSTONE RIVER, MN & SD	236	231
DULUTH - SUPERIOR HARBOR, MN & WI	7,581	7,432
INSPECTION OF COMPLETED WORKS, MN	377	369
LAC QUI PARLE LAKES, MINNESOTA RIVER, MN	611	599
MINNESOTA RIVER, MN	270	264
MISSISSIPPI RIVER BETWEEN MISSOURI RIVER AND MINNEAPOLIS (MVP PORTION), MN	44,993	44,109
ORWELL LAKE, MN	409	401
PROJECT CONDITION SURVEYS, MN	86	84
RED LAKE RESERVOIR, MN	163	159
RESERVOIRS AT HEADWATERS OF MISSISSIPPI RIVER, MN	3,357	3,291
SURVEILLANCE OF NORTHERN BOUNDARY WATERS, MN	452	443
MISSISSIPPI		
BILOXI HARBOR, MS	25	24
EAST FORK, TOMBIGBEE RIVER, MS	258	253
GULFPORT HARBOR, MS	1,801	1,765
INSPECTION OF COMPLETED WORKS, MS	70	68
MOUTH OF YAZOO RIVER, MS	40	39
OKATIBBEE LAKE, MS	1,605	1,573
PASCAGOULA HARBOR, MS	5,655	5,543
PEARL RIVER, MS & LA	133	130
PROJECT CONDITION SURVEYS, MS	82	80
MISSOURI		
CLARENCE CANNON DAM AND MARK TWAIN LAKE, MO	6,330	6,205
CLEARWATER LAKE, MO	3,288	3,223
HARRY S TRUMAN DAM AND RESERVOIR, MO	7,801	7,647
INSPECTION OF COMPLETED WORKS, MO	2,255	2,210
LITTLE BLUE RIVER LAKES, MO	907	889
LONG BRANCH LAKE, MO	1,018	998
MISSISSIPPI RIVER BETWEEN THE OHIO AND MISSOURI RIVERS (REG WORKS), MO & IL	25,571	25,068
POMME DE TERRE LAKE, MO	2,415	2,367
PROJECT CONDITION SURVEYS, MO	14	13

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	CONFERENCE
SCHEDULING RESERVOIR OPERATIONS, MO	400	392
SMITHVILLE LAKE, MO	1,257	1,232
STOCKTON LAKE, MO	3,895	3,818
TABLE ROCK LAKE, MO & AR	7,082	6,943
UNION LAKE, MO	7	6
MONTANA		
FT PECK DAM AND LAKE, MT	15,366	15,064
INSPECTION OF COMPLETED WORKS, MT	200	196
LIBBY DAM, MT	1,736	1,702
SCHEDULING RESERVOIR OPERATIONS, MT	147	144
NEBRASKA		
GAVINS POINT DAM, LEWIS AND CLARK LAKE, NE & SD	7,434	7,288
HARLAN COUNTY LAKE, NE	2,722	2,668
INSPECTION OF COMPLETED WORKS, NE	345	338
MISSOURI RIVER - KENSLERS BEND, NE TO SIOUX CITY, IA	137	134
PAPILLION CREEK, NE	835	818
SALT CREEKS AND TRIBUTARIES, NE	1,267	1,242
NEVADA		
INSPECTION OF COMPLETED WORKS, NV	185	181
MARTIS CREEK LAKE, NV & CA	954	935
PINE AND MATHEWS CANYONS LAKES, NV	304	298
NEW HAMPSHIRE		
BLACKWATER DAM, NH	644	631
EDWARD MACDOWELL LAKE, NH	775	760
FRANKLIN FALLS DAM, NH	769	754
HOPKINTON - EVERETT LAKES, NH	1,489	1,460
INSPECTION OF COMPLETED WORKS, NH	91	89
OTTER BROOK LAKE, NH	653	640
PORTSMOUTH HARBOR AND PISCATAQUA RIVER, NH	500	490
PROJECT CONDITION SURVEYS, NH	250	245
SURRY MOUNTAIN LAKE, NH	735	720
NEW JERSEY		
BARNEGAT INLET, NJ	350	343
COLD SPRING INLET, NJ	360	353

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	CONFERENCE
DELAWARE RIVER AT CAMDEN, NJ	15	14
DELAWARE RIVER, PHILADELPHIA TO THE SEA, NJ, PA & DE	21,410	20,989
INSPECTION OF COMPLETED WORKS, NJ	238	233
MANASQUAN RIVER, NJ	300	294
NEWARK BAY, HACKENSACK AND PASSAIC RIVERS, NJ	60	58
PASSAIC RIVER FLOOD WARNING SYSTEMS, NJ	570	559
PROJECT CONDITION SURVEYS, NJ	1,575	1,544
RARITAN RIVER TO ARTHUR KILL CUT-OFF, NJ	65	63
RARITAN RIVER, NJ	60	58
NEW MEXICO		
ABIQUIU DAM, NM	3,738	3,664
COCHITI LAKE, NM	3,240	3,176
CONCHAS LAKE, NM	3,317	3,251
GALISTEO DAM, NM	938	919
INSPECTION OF COMPLETED WORKS, NM	843	826
JEMEZ CANYON DAM, NM	1,155	1,132
RIO GRANDE ENDANGERED SPECIES COLLABORATIVE PROGRAM, NM	2,425	2,377
SANTA ROSA DAM AND LAKE, NM	1,814	1,778
SCHEDULING RESERVOIR OPERATIONS, NM	548	537
TWO RIVERS DAM, NM	1,053	1,032
UPPER RIO GRANDE WATER OPERATIONS MODEL STUDY, NM	1,312	1,286
NEW YORK		
ALMOND LAKE, NY	696	682
ARKPORT DAM, NY	354	347
BAY RIDGE AND RED HOOK CHANNELS, NY	60	58
BLACK ROCK CHANNEL AND TONAWANDA HARBOR, NY	1,324	1,298
BUFFALO HARBOR, NY	950	931
BUTTERMILK CHANNEL, NY	60	58
EAST RIVER, NY	130	127
EAST SIDNEY LAKE, NY	823	807
FLUSHING BAY AND CREEK, NY	60	58
HUDSON RIVER CHANNEL, NY	60	58
HUDSON RIVER, NY (MAINT)	2,150	2,108
HUDSON RIVER, NY (O & C)	1,700	1,667
INSPECTION OF COMPLETED WORKS, NY	959	940
JAMAICA BAY, NY	3,360	3,294
LITTLE SODUS BAY HARBOR, NY	5	4
MOUNT MORRIS DAM. NY	2.861	2.804

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	CONFERENCE
NEW YORK HARBOR, NY & NJ (DRIFT REMOVAL)	9,200	9,019
NEW YORK HARBOR, NY (PREVENTION OF OBSTRUCTIVE DEPOSITS)	1,100	1,078
NEWTOWN CREEK, NY	60	58
PROJECT CONDITION SURVEYS, NY	1,990	1,951
ROCHESTER HARBOR, NY	5	4
SOUTHERN NEW YORK FLOOD CONTROL PROJECTS, NY	900	882
SURVEILLANCE OF NORTHERN BOUNDARY WATERS, NY	642	629
WHITNEY POINT LAKE, NY	822	806
NORTH CAROLINA		
B EVERETT JORDAN DAM AND LAKE, NC	1,833	1,797
CAPE FEAR RIVER ABOVE WILMINGTON, NC	806	790
FALLS LAKE, NC	2,014	1,974
INSPECTION OF COMPLETED WORKS, NC	261	255
MANTEO (SHALLOWBAG) BAY, NC	1,000	980
MOREHEAD CITY HARBOR, NC	5,900	5,784
PROJECT CONDITION SURVEYS, NC	700	686
ROLLINSON CHANNEL, NC	50	49
SILVER LAKE HARBOR, NC	250	245
W KERR SCOTT DAM AND RESERVOIR, NC	3,449	3,381
WILMINGTON HARBOR, NC	12,445	12,200
NORTH DAKOTA		
BOWMAN HALEY, ND	151	148
GARRISON DAM, LAKE SAKAKAWEA, ND	10,519	10,312
HOMME LAKE, ND	208	203
NSPECTION OF COMPLETED WORKS, ND	262	256
LAKE ASHTABULA AND BALDHILL DAM, ND	1,249	1,224
PIPESTEM LAKE, ND	702	688
SCHEDULING RESERVOIR OPERATIONS, ND	137	134
SOURIS RIVER, ND	351	344
SURVEILLANCE OF NORTHERN BOUNDARY WATERS, ND	28	27
OHIO		
ALUM CREEK LAKE, OH	1,462	1,433
BERLIN LAKE, OH	2,613	2,561
CAESAR CREEK LAKE, OH	1,599	1,568
CLARENCE J BROWN DAM, OH	1,274	1,249
CLEVELAND HARBOR, OH	9.665	9.475

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	CONFERENCE
DILLON LAKE, OH	1,354	1,327
FAIRPORT HARBOR, OH	1,000	980
INSPECTION OF COMPLETED WORKS, OH	610	598
LORAIN HARBOR, OH	1,056	1,035
MASSILLON LOCAL PROTECTION PROJECT, OH	29	28
MICHAEL J KIRWAN DAM AND RESERVOIR, OH	1,356	1,329
MISSISSIPPI FLOOD CONTROL, OH	1,993	1,954
MOSQUITO CREEK LAKE, OH	1,454	1,425
MUSKINGUM RIVER LAKES, OH	12,381	12,138
NORTH BRANCH KOKOSING RIVER LAKE, OH	444	435
PAINT CREEK LAKE, OH	1,740	1,706
PROJECT CONDITION SURVEYS, OH	305	299
ROSEVILLE LOCAL PROTECTION PROJECT, OH	35	34
SURVEILLANCE OF NORTHERN BOUNDARY WATERS, OH	270	264
TOLEDO HARBOR, OH	5,982	5,864
TOM JENKINS DAM, OH	655	642
WEST FORK OF MILL CREEK LAKE, OH	838	821
WILLIAM H HARSHA LAKE, OH	1,069	1,048
OKLAHOMA		
ARCADIA LAKE, OK	591	579
BIRCH LAKE, OK	987	967
BROKEN BOW LAKE, OK	2,058	2,017
CANTON LAKE, OK	3,902	3,825
COPAN LAKE, OK	1,420	1,392
EUFAULA LAKE, OK	6,049	5,930
FORT GIBSON LAKE, OK	4,992	4,894
FORT SUPPLY LAKE, OK	1,089	1,067
GREAT SALT PLAINS LAKE, OK	711	697
HEYBURN LAKE, OK	634	621
HUGO LAKE, OK	1,549	1,519
HULAH LAKE, OK	772	757
NSPECTION OF COMPLETED WORKS, OK	201	197
KAW LAKE, OK	2,149	2,107
KEYSTONE LAKE, OK	7,071	6,932
MCCLELLAN-KERR ARKANSAS RIVER NAVIGATION SYSTEM, OK	6,827	6,693
OOLOGAH LAKE, OK	4,369	4,283
OPTIMA LAKE, OK	32	31
PENSACOLA RESERVOIR, LAKE OF THE CHEROKEES, OK	128	125
PINE CREEK LAKE, OK	1,254	1,229
ROBERT S. KERR LOCK AND DAM AND RESERVOIR, OK	5,399	5,293

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	CONFERENCE
SKIATOOK LAKE, OK	1,767	1,732
TENKILLER FERRY LAKE, OK	4,055	3,975
WAURIKA LAKE, OK	1,537	1,507
WEBBERS FALLS LOCK AND DAM, OK	4,913	4,816
WISTER LAKE, OK	1,231	1,207
OREGON		
APPLEGATE LAKE, OR	931	913
BLUE RIVER LAKE, OR	561	550
BONNEVILLE LOCK AND DAM, OR & WA	6,640	6,509
CHETCO RIVER, OR	561	550
COLUMBIA AND LOWER WILLAMETTE RIVERS BELOW VANCOUVER, WA & PORTLAND, OR	24,378	23,899
COLUMBIA RIVER AT THE MOUTH, OR & WA	12,857	12,604
COLUMBIA RIVER BETWEEN VANCOUVER, WA AND THE DALLES, OR	693	679
COOS BAY, OR	4,793	4,699
COQUILLE RIVER, OR	298	292
COTTAGE GROVE LAKE, OR	1,299	1,273
COUGAR LAKE, OR	1,682	1,649
DETROIT LAKE, OR	830	813
DORENA LAKE, OR	1,100	1,078
ELK CREEK LAKE, OR	60	58
FALL CREEK LAKE, OR	1,130	1,108
FERN RIDGE LAKE, OR	1,771	1,736
GREEN PETER - FOSTER LAKES, OR	1,658	1,625
HILLS CREEK LAKE, OR	702	688
INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, OR	20	19
INSPECTION OF COMPLETED WORKS, OR	575	563
IOHN DAY LOCK AND DAM, OR & WA	4,394	4,308
LOOKOUT POINT LAKE, OR	1,835	1,799
LOST CREEK LAKE, OR	3,487	3,418
MCNARY LOCK AND DAM, OR & WA	5,309	5,204
PROJECT CONDITION SURVEYS, OR	200	196
ROGUE RIVER AT GOLD BEACH, OR	574	562
SCHEDULING RESERVOIR OPERATIONS, OR	95	93
SIUSLAW RIVER, OR	551	540
SURVEILLANCE OF NORTHERN BOUNDARY WATERS, OR	7,400	7,255
WILLAMETTE RIVER AT WILLAMETTE FALLS, OR	104	101
WILLAMETTE RIVER BANK PROTECTION, OR	459	450
WILLOW CREEK LAKE, OR	685	671
YAQUINA BAY & HARBOR, OR	1,962	1,923

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	CONFERENCE
PENNSYLVANIA		
ALLEGHENY RIVER, PA	4,000	3,921
ALVIN R BUSH DAM, PA	816	800
AYLESWORTH CREEK LAKE, PA	384	376
BELTZVILLE LAKE, PA	1,473	1,444
BLUE MARSH LAKE, PA	2,891	2,834
CONEMAUGH RIVER LAKE, PA	1,356	1,329
COWANESQUE LAKE, PA	2,446	2,398
CROOKED CREEK LAKE, PA	2,086	2,045
CURWENSVILLE LAKE, PA	893	875
DELAWARE RIVER, PHILADELPHIA, PA TO TRENTON, NJ	1,095	1,073
EAST BRANCH CLARION RIVER LAKE, PA	1,660	1,627
FOSTER JOSEPH SAYERS DAM, PA	898	880
FRANCIS E WALTER DAM, PA	1,216	1,192
GENERAL EDGAR JADWIN DAM AND RESERVOIR, PA	400	392
INSPECTION OF COMPLETED WORKS, PA	1,101	1,079
JOHNSTOWN, PA	80	78
KINZUA DAM AND ALLEGHENY RESERVOIR, PA	1,565	1,534
LOYALHANNA LAKE, PA	1,611	1,579
MAHONING CREEK LAKE, PA	2,005	1,965
MONONGAHELA RIVER, PA	17,018	16,683
OHIO RIVER LOCKS AND DAMS, PA, OH & WV	23,140	22,685
OHIO RIVER OPEN CHANNEL WORK, PA, OH & WV	626	613
PROJECT CONDITION SURVEYS, PA	120	117
PROMPTON LAKE, PA	623	610
PUNXSUTAWNEY, PA	63	61
RAYSTOWN LAKE, PA	4,507	4,418
SCHEDULING RESERVOIR OPERATIONS, PA	46	45
SCHUYLKILL RIVER, PA	250	245
SHENANGO RIVER LAKE, PA	2,426	2,378
STILLWATER LAKE, PA	514	504
SURVEILLANCE OF NORTHERN BOUNDARY WATERS, PA	112	109
TIOGA - HAMMOND LAKES, PA	2,752	2,697
TIONESTA LAKE, PA	2,421	2,373
UNION CITY LAKE, PA	390	382
WOODCOCK CREEK LAKE, PA	1,431	1,403
YORK INDIAN ROCK DAM, PA	883	865
YOUGHIOGHENY RIVER LAKE, PA & MD	2,210	2,166
PUERTO RICO		

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	CONFERENCE
RHODE ISLAND		
FOX POINT BARRIER, NARRANGANSETT BAY, RI	558	547
GREAT SALT POND, BLOCK ISLAND, RI	250	245
INSPECTION OF COMPLETED WORKS, RI	90	88
PROJECT CONDITION SURVEYS, RI	450	441
WOONSOCKET, RI	420	411
SOUTH CAROLINA		
CHARLESTON HARBOR, SC	13,841	13,569
COOPER RIVER, CHARLESTON HARBOR, SC	5,408	5,301
INSPECTION OF COMPLETED WORKS, SC	65	63
PROJECT CONDITION SURVEYS, SC	875	858
SOUTH DAKOTA		
BIG BEND DAM, LAKE SHARPE, SD	8,285	8,122
COLD BROOK LAKE, SD	296	290
COTTONWOOD SPRINGS LAKE, SD	222	217
FORT RANDALL DAM, LAKE FRANCIS CASE, SD	8,818	8,644
INSPECTION OF COMPLETED WORKS, SD	189	185
LAKE TRAVERSE, SD & MN	554	543
OAHE DAM, LAKE OAHE, SD & ND	10,318	10,115
SCHEDULING RESERVOIR OPERATIONS, SD	84	82
TENNESSEE		
CENTER HILL LAKE, TN	6,020	5,901
CHEATHAM LOCK AND DAM, TN	6,346	6,221
CHICKAMAUGA LOCK, TENNESSEE RIVER, TN	3,098	3,037
CORDELL HULL DAM AND RESERVOIR, TN	6,358	6,233
DALE HOLLOW LAKE, TN	5,925	5,808
INSPECTION OF COMPLETED WORKS, TN	34	33
PERCY PRIEST DAM AND RESERVOIR, TN	4,380	4,294
OLD HICKORY LOCK AND DAM, TN	8,106	7,946
PROJECT CONDITION SURVEYS, TN	8	7
TENNESSEE RIVER, TN	21,845	21,416
WOLF RIVER HARBOR, TN	109	106
TEXAS		

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	CONFERENCE
BARDWELL LAKE, TX	1,861	1,824
BAYPORT SHIP CHANNEL, TX	3,776	3,702
BELTON LAKE, TX	3,516	3,447
BENBROOK LAKE, TX	2,464	2,415
BRAZOS ISLAND HARBOR, TX	3,878	3,802
BUFFALO BAYOU AND TRIBUTARIES, TX	3,670	3,598
CANYON LAKE, TX	3,580	3,509
CEDAR BAYOU, TX	350	343
CORPUS CHRISTI SHIP CHANNEL, TX	5,912	5,795
DENISON DAM, LAKE TEXOMA, TX	6,939	6,803
ESTELLINE SPRINGS EXPERIMENTAL PROJECT, TX	44	43
FERRELLS BRIDGE DAM, LAKE O' THE PINES, TX	3,464	3,396
FREEPORT HARBOR, TX	4,796	4,702
GALVESTON HARBOR AND CHANNEL, TX	3,738	3,664
GIWW, CHANNEL TO VICTORIA, TX	3,519	3,450
GIWW, CHOCOLATE BAYOU, TX	500	490
GRANGER DAM AND LAKE, TX	2,305	2,259
GRAPEVINE LAKE, TX	2,981	2,922
GREENS BAYOU, TX	800	784
GULF INTRACOASTAL WATERWAY, TX	24,277	23,800
HORDS CREEK LAKE, TX	1,635	1,603
HOUSTON SHIP CHANNEL, TX	18,188	17,831
INSPECTION OF COMPLETED WORKS, TX	1,343	1,317
JIM CHAPMAN LAKE, TX	1,586	1,555
JOE POOL LAKE, TX	1,956	1,917
LAKE KEMP, TX	183	179
LAVON LAKE, TX	3,062	3,001
LEWISVILLE DAM, TX	3,199	3,136
MATAGORDA SHIP CHANNEL, TX	4,307	4,222
NAVARRO MILLS LAKE, TX	2,867	2,810
NORTH SAN GABRIEL DAM AND LAKE GEORGETOWN, TX	2,447	2,399
O C FISHER DAM AND LAKE, TX	1,802	1,766
PAT MAYSE LAKE, TX	1,211	1,187
PROCTOR LAKE, TX	3,526	3,456
PROJECT CONDITION SURVEYS, TX	100	98
RAY ROBERTS LAKE, TX	1,922	1,884
SABINE - NECHES WATERWAY, TX	14,182	13,903
SAM RAYBURN DAM AND RESERVOIR, TX	5,045	4,946
SCHEDULING RESERVOIR OPERATIONS, TX	242	237
SOMERVILLE LAKE, TX	3,246	3,182
STILLHOUSE HOLLOW DAM, TX	2,087	2,046
TEXAS CITY SHIP CHANNEL, TX	4,667	4,575

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	CONFERENCE
WACO LAKE, TX	3,035	2,975
WALLISVILLE LAKE, TX	1,990	1,951
WHITNEY LAKE, TX	5,397	5,291
WRIGHT PATMAN DAM AND LAKE, TX	3,847	3,771
UTAH		
INSPECTION OF COMPLETED WORKS, UT	31	30
SCHEDULING RESERVOIR OPERATIONS, UT	642	629
VERMONT		
BALL MOUNTAIN, VT	889	871
INSPECTION OF COMPLETED WORKS, VT	79	77
NORTH HARTLAND LAKE, VT	748	733
NORTH SPRINGFIELD LAKE, VT	941	922
TOWNSHEND LAKE, VT	879	862
UNION VILLAGE DAM, VT	1,993	1,954
VIRGINIA		
ATLANTIC INTRACOASTAL WATERWAY - ACC, VA	1,742	1,708
ATLANTIC INTRACOASTAL WATERWAY - DSC, VA	1,156	1,133
CHINCOTEAGUE INLET, VA	600	588
GATHRIGHT DAM AND LAKE MOOMAW, VA	2,253	2,208
HAMPTON ROADS, NORFOLK & NEWPORT NEWS HARBOR, VA (DRIFT REMOVAL)	1,048	1,027
HAMPTON ROADS, VA (PREVENTION OF OBSTRUCTIVE DEPOSITS)	75	73
INSPECTION OF COMPLETED WORKS, VA	461	452
JAMES RIVER CHANNEL, VA	4,363	4,277
JOHN H KERR LAKE, VA & NC	10,629	10,420
JOHN W FLANNAGAN DAM AND RESERVOIR, VA	2,341	2,295
NORFOLK HARBOR, VA	11,050	10,833
NORTH FORK OF POUND RIVER LAKE, VA	486	476
PHILPOTT LAKE, VA	4,694	4,602
PROJECT CONDITION SURVEYS, VA	902	884
WASHINGTON		
CHIEF JOSEPH DAM, WA	708	694
EVERETT HARBOR AND SNOHOMISH RIVER, WA	2,445	2,397
GRAYS HARBOR, WA	8,500	8,333
HOWARD HANSON DAM, WA	3,050	2,990

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	CONFERENCE
INSPECTION OF COMPLETED WORKS, WA	730	715
LAKE WASHINGTON SHIP CANAL, WA	10,553	10,345
LITTLE GOOSE LOCK AND DAM, WA	2,062	2,021
LOWER GRANITE LOCK AND DAM, WA	2,823	2,767
LOWER MONUMENTAL LOCK AND DAM, WA	2,172	2,129
MILL CREEK LAKE, WA	3,021	2,961
MOUNT SAINT HELENS SEDIMENT CONTROL, WA	313	306
MUD MOUNTAIN DAM, WA	3,549	3,479
PROJECT CONDITION SURVEYS, WA	516	506
PUGET SOUND AND TRIBUTARY WATERS, WA	995	975
SCHEDULING RESERVOIR OPERATIONS, WA	453	444
SEATTLE HARBOR, WA	4,240	4,157
STILLAGUAMISH RIVER, WA	271	265
SURVEILLANCE OF NORTHERN BOUNDARY WATERS, WA	55	53
TACOMA, PUYALLUP RIVER, WA	145	142
THE DALLES LOCK AND DAM, WA & OR	3,236	3,172
WEST VIRGINIA		
BEECH FORK LAKE, WV	1,366	1,339
BLUESTONE LAKE, WV	2,039	1,999
BURNSVILLE LAKE, WV	2,695	2,642
EAST LYNN LAKE, WV	2,116	2,074
ELKINS, WV	60	58
INSPECTION OF COMPLETED WORKS, WV	528	517
KANAWHA RIVER LOCKS AND DAMS, WV	12,401	12,157
OHIO RIVER LOCKS AND DAMS, WV, KY & OH	34,232	33,559
OHIO RIVER OPEN CHANNEL WORK, WV, KY & OH	2,805	2,749
R D BAILEY LAKE, WV	2,407	2,359
STONEWALL JACKSON LAKE, WV	1,064	1,043
SUMMERSVILLE LAKE, WV	2,692	2,639
SUTTON LAKE, WV	2,587	2,536
TYGART LAKE, WV	1,406	1,378
WISCONSIN		
EAU GALLE RIVER LAKE, WI	741	726
FOX RIVER, WI	2,889	2,832
GREEN BAY HARBOR, WI	3,406	3,339
INSPECTION OF COMPLETED WORKS, WI	69	67
PROJECT CONDITION SURVEYS, WI	288	282
STURGEON BAY HARBOR AND LAKE MICHIGAN SHIP CANAL, WI	19	18

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	CONFERENCE
WYOMING		
INSPECTION OF COMPLETED WORKS, WY	55	53
JACKSON HOLE LEVEES, WY	1,014	994
SCHEDULING RESERVOIR OPERATIONS, WY	111	108
SUBTOTAL, PROJECTS LISTED UNDER STATES	2,112,016	2,060,010
REMAINING ITEMS		
ADDITIONAL FUNDING FOR ONGOING WORK		
NAVIGATION MAINTENANCE	---	34,000
DEEP-DRAFT HARBOR AND CHANNEL	---	55,000
INLAND WATERWAYS	---	30,000
SMALL, REMOTE, OR SUBSISTENCE NAVIGATION	---	30,000
OTHER AUTHORIZED PROJECT PURPOSES	---	24,409
AQUATIC NUISANCE CONTROL RESEARCH	690	676
ASSET MANAGEMENT/FACILITIES AND EQUIPMENT MANAGEMENT (FEM)	4,750	4,657
BUDGET/MANAGEMENT SUPPORT FOR O&M BUSINESS PROGRAMS		
STEWARDSHIP SUPPORT PROGRAM	750	735
PERFORMANCE-BASED BUDGETING SUPPORT PROGRAM	4,000	3,921
RECREATION MANAGEMENT SUPPORT PROGRAM	1,650	1,618
OPTIMIZATION TOOLS FOR NAVIGATION	392	384
COASTAL AND OCEAN DATA SYSTEM	3,000	4,414
COASTAL INLET RESEARCH PROGRAM	2,700	2,647
RESPONSE TO CLIMATE CHANGE AT CORPS PROJECTS	5,000	4,902
CULTURAL RESOURCES (NAGPRA/CURATION)	4,500	4,412
DREDGE MCFARLAND READY RESERVE	12,000	11,760
DREDGE WHEELER READY RESERVE	12,000	11,760
DREDGING DATA AND LOCK PERFORMANCE MONITORING SYSTEM	1,150	1,127
DREDGING OPERATIONS AND ENVIRONMENTAL RESEARCH (DOER)	6,300	6,176
DREDGING OPERATIONS TECHNICAL SUPPORT PROGRAM (DOTS)	2,820	2,764
EARTHQUAKE HAZARDS REDUCTION PROGRAM	270	264
FACILITY PROTECTION (CISP)	6,500	6,372
FERC HYDROPOWER COORDINATION	3,000	2,941
FISH & WILDLIFE OPERATING FISH HATCHERY REIMBURSEMENT	3,800	3,800
GREAT LAKES TRIBUTARY MODEL	1,080	1,059
GLOBAL CHANGE SUSTAINABILITY	10,000	---
INLAND WATERWAY NAVIGATION CHARTS	3,420	3,353
INTERAGENCY PERFORMANCE EVALUATION TASK FORCE/HURRICANE PROTECTION DECISION CHRONOLOGY (IPET/HPDC) LESSONS LEARNED IMPLEMENTATION	6,000	4,167
INSPECTION OF COMPLETED FEDERAL FLOOD CONTROL PROJECTS	26,780	26,254

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	CONFERENCE
NATIONAL (MULTIPLE PROJECT) NATURAL RESOURCES MANAGEMENT ACTIVITIES	4,230	4,147
NATIONAL COASTAL MAPPING PROGRAM	6,300	7,657
NATIONAL DAM SAFETY PROGRAM (PORTFOLIO RISK ASSESSMENT)	15,000	14,705
NATIONAL EMERGENCY PREPAREDNESS PROGRAM (NEPP)	6,750	6,617
NATIONAL PORTFOLIO ASSESSMENT FOR REALLOCATIONS	571	559
PROGRAM DEVELOPMENT TECHNICAL SUPPORT	300	294
PROTECT, CLEAR AND STRAIGHTEN CHANNELS	50	49
REMOVAL OF SUNKEN VESSELS	500	490
WATERBORNE COMMERCE STATISTICS	4,771	4,677
HARBOR MAINTENANCE FEE DATA COLLECTION	825	809
RECREATIONONESTOP (R1S) NATIONAL RECREATION RESERVATION SERVICE	65	63
REGIONAL SEDIMENT MANAGEMENT PROGRAM	1,800	2,892
RELIABILITY MODELS PROGRAM FOR MAJOR REHAB	300	294
SHORELINE USE PERMIT STUDY	250	245
SUSTAINABILITY AND ENERGY	12,300	---
WATER OPERATIONS TECHNICAL SUPPORT (WOTS)	500	490
SUBTOTAL, REMAINING ITEMS	201,984	351,990
TOTAL, OPERATION AND MAINTENANCE	2,314,000	2,412,000

Additional Funding for Ongoing Work.—The fiscal year 2012 budget request does not fund operation, maintenance, and rehabilitation of our nation's aging infrastructure sufficiently to ensure continued competitiveness in a global marketplace. Federal navigation channels maintained at only a fraction of authorized dimensions, and navigation locks and hydropower facilities well beyond their design life result in economic inefficiencies and risks infrastructure failure, which cause substantial economic losses. The conferees believe that investing in operation, maintenance, and rehabilitation of infrastructure today will save taxpayers money in the future.

The conference agreement includes additional funds to continue ongoing projects and activities. The intent of these funds is for ongoing work that either was not included in the Administration's request or was inadequately budgeted. None of these funds may be used to start new projects or programs. The conferees direct that priority in allocating these funds be given to completing ongoing work maintaining authorized depths and widths of harbors and shipping channels, including where contaminated sediments are present, and for addressing critical maintenance backlog. Particular emphasis should be placed on projects where there is a U.S. Coast Guard presence; that will enhance national, regional, or local economic development; or that will promote job growth or international competitiveness.

The conferees are concerned that the Administration's criteria for navigation maintenance does not allow small, remote, or subsistence harbors and waterways to properly compete for scarce navigation maintenance funds. The conferees urge the Corps to revise the criteria used for determining which navigation maintenance projects are funded in order to develop a reasonable and equitable allocation under this account. The criteria should include the economic impact that these projects provide to local and regional economies, in particular, those with national defense or public health and safety importance.

Funding associated with each category may be allocated to any eligible project within that category; funding associated with each subcategory may be allocated only to eligible projects within that subcategory. The list of subcategories is not meant to be exhaustive. Priority in allocating these funds should consider the following: number of jobs created directly by the funded activity; benefits to the local, regional or national economy; ability to obligate the funds allocated within the fiscal year; ability to complete the project, separable element, or project phase within the funds allocated; and risk of imminent failure or closure of the facility.

Within 45 days of enactment of this Act, the Corps shall provide to the House and Senate Committees on Appropriations a work plan delineating how these funds are to be distributed. A document providing the Administration's criteria for justifying the funding decisions made shall accompany this work plan. No funds shall be obligated for any project under this program which has not been justified in such a report.

Coastal and Ocean Systems Data.—The conferees have provided funding to ensure the maintenance of wave observations and the expansion of the national wave monitoring network as outlined in the National Operational Wave Observation Plan. Funds are also included for continuation of integrated long-term beach surveys to monitor shoreline risk.

REGULATORY PROGRAM

The conference agreement provides $193,000,000 for the Regulatory Program as proposed by the Senate, instead of $196,000,000 as proposed by the House. The Act includes language making funds available until September 30, 2013, as proposed by the Senate.

FORMERLY UTILIZED SITES REMEDIAL ACTION PROGRAM

The conference agreement provides $109,000,000 for the Formerly Utilized Sites Remedial Action Program as proposed by the House and Senate. The Corps is directed to prioritize sites that are nearing completion. Within the funds provided in accordance with the budget request, the Corps is directed to complete the Remedial Investigation/Feasibility Study of the former Sylvania nuclear fuel site at Hicksville, New York, and, as appropriate, to proceed expeditiously to a Record of Decision and initiation of any necessary remediation in accordance with the Comprehensive Environmental Response, Compensation, and Liability Act (CERCLA).

FLOOD CONTROL AND COASTAL EMERGENCIES

The conference agreement provides $27,000,000 for Flood Control and Coastal Emergencies as proposed by the House and Senate.

EXPENSES

The conference agreement provides $185,000,000 for Expenses as proposed by the Senate, instead of $177,640,000 as proposed by the House. The Act includes language making funds available until September 30, 2013, as proposed by the Senate. Within the funds provided, the Institute for Water Resources is directed to submit to the Senate and House Committees on Appropriations within 180 days of enactment of this Act, a report on how the Congress should address the critical need for additional port and inland waterway modernization to accommodate post-Panamax vessels. This study will not impede nor delay port or inland waterway projects already authorized by Congress. Factors for consideration should include costs associated with deepening and widening deep-draft harbors; the ability of the waterways and ports to enhance the nation's export initiatives benefitting the agricultural and manufacturing sectors; the current and projected population trends that distinguish regional ports and ports that are immediately adjacent to population centers; the availability of inland intermodal access; and the environmental impacts resulting from the modernization of inland waterways and deep-draft ports.

OFFICE OF THE ASSISTANT SECRETARY OF THE ARMY FOR CIVIL WORKS

The conference agreement provides $5,000,000 for the Office of the Assistant Secretary of the Army for Civil Works as proposed by the House and Senate. The Act includes language making funds available until September 30, 2013, as proposed by the Senate.

ADMINISTRATIVE PROVISION

The conference agreement includes a provision relating to the replacement and hire of passenger motor vehicles as proposed by the House and Senate.

GENERAL PROVISIONS—CORPS OF ENGINEERS—CIVIL

(INCLUDING TRANSFERS OF FUNDS)

The conference agreement includes a provision proposed by the Senate relating to reprogramming. The House proposed a similar provision.

The conference agreement does not include a provision proposed by the Senate regarding implementation of competitive sourcing or High Performance Organizations. The House proposed no similar provision.

The conference agreement includes a provision proposed by the House prohibiting the use of funds to carry out any contract that commits funds beyond the amounts appropriated for that program, project, or activity. The Senate proposed no similar provision.

The conference agreement includes a provision proposed by the House relating to continuing contracts and the Inland Waterway Trust Fund. The Senate proposed a similar provision.

The conference agreement includes a provision proposed by the Senate relating to report notifications. The House proposed a similar provision.

The conference agreement includes a provision proposed by the Senate providing the Corps of Engineers authorization for emergency measures to exclude Asian carp from the Great Lakes. The House proposed a similar provision. The conferees do not consider hydrologic separation of the Great Lakes Basin from the Mississippi River Basin to be an emergency measure authorized by this Act. The issue should be fully studied by the Corps of Engineers and considered by the appropriate congressional committees.

The conference agreement includes a provision proposed by the House and Senate authorizing the transfer of funds to facilitate progress on the Greater New Orleans Hurricane and Storm Damage Risk Reduction System.

The conference agreement includes a provision proposed by the House and Senate authorizing the transfer of funds to the Fish and Wildlife Service to mitigate for fisheries lost due to Corps of Engineers projects.

The conference agreement does not include a provision proposed by the House regarding implementation of revised guidance on determining jurisdiction under the Clean Water Act. The Senate proposed no similar provision.

The conference agreement includes a provision proposed by the Senate authorizing employees to serve on an international commission. The House proposed no similar provision.

The conference agreement includes a provision proposed by the Senate authorizing the acquisition of real property for the Cold Regions Research and Engineering Laboratory. The House proposed no similar provision.

The conference agreement includes a provision proposed by the House regarding the relocation of any regional division headquarters located at a military installation. The Senate proposed no similar provision.

The conference agreement includes a provision proposed by the House regarding additional authority for the Corps to accept funding from non-federal sponsors for authorized federal projects. The Senate proposed no similar provision. The conferees do not expect these changes to result in more architect-engineer design work being undertaken by Corps personnel. The conferees expect the Corps to continue its contracting efforts for such services as in prior years.

The conference agreement does not include a provision proposed by the Senate regarding restrictions on the use or maintenance of any federal dredge. The House proposed no similar provision.

The conference agreement does not include a provision proposed by the Senate relating to maintenance standards for the federal dredging fleet. The House proposed no similar provision.

The conference agreement does not include a provision proposed by the Senate relating to health and safety improvements to the dredge ''McFarland''. The House proposed no similar provision.

The conference agreement modifies a provision proposed by the Senate relating to

deed restrictions in Benton County, Washington. The House proposed no similar provision.

The conference agreement includes a provision proposed by the Senate deauthorizing a portion of the Block Island Harbor of Refuge in Rhode Island. The House proposed no similar provision.

The conference agreement includes a provision proposed by the Senate relating to improvements to installations and facilities of the Engineer Research and Development Center. The House proposed no similar provision.

The conference agreement includes a provision proposed by the Senate relating to the disposition of acquired land in the Passaic River Basin in New Jersey. The House proposed no similar provision.

The conference agreement modifies a provision proposed by the Senate relating to disposal sites in Long Island Sound. The House proposed no similar provision.

The conference agreement includes a provision proposed by the Senate deauthorizing a portion of the Newport Harbor in Rhode Island. The House proposed no similar provision.

The conference agreement includes a provision proposed in Title VI of the House bill relating to FERC Project number 2342. The Senate proposed no similar provision.

The conference agreement includes a provision proposed in Title VI of the House bill prohibiting funds for the Missouri River Authorized Purposes Study. The Senate proposed no similar provision.

The conference agreement includes a provision proposed in Title VI of the House bill relating to section 5018(a)(1) of the Water Resources Development Act of 2007 regarding Missouri River Recovery. The Senate proposed no similar provision. The conferees are aware of the challenges associated with water management in the Missouri River Basin and urge all parties to work cooperatively in addressing these issues.

TITLE II

DEPARTMENT OF THE INTERIOR

CENTRAL UTAH PROJECT

CENTRAL UTAH PROJECT COMPLETION ACCOUNT

The conference agreement provides a total of $28,704,000 for the Central Utah Project as proposed by the House, instead of $28,991,000 as proposed by the Senate.

BUREAU OF RECLAMATION

WATER AND RELATED RESOURCES

(INCLUDING TRANSFERS OF FUNDS)

The conference agreement provides $895,000,000 for Water and Related Resources, instead of $822,300,000 as proposed by the House and $885,670,000 as proposed by the Senate. The Act does not include a restriction on projects carried out by the Youth Conservation Corps (YCC) as proposed by the House, but the conferees direct the Bureau of Reclamation to report to the House and Senate Committees on Appropriations by January 1, 2015, on the use of the YCC for carrying out Reclamation projects. The Act does not include language regarding expenditure of funds as proposed by the House.

The conference agreement for Water and Related Resources is shown in the following table:

WATER AND RELATED RESOURCES
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST			CONFERENCE		
	RESOURCES MANAGEMENT	FACILITIES OM&R	TOTAL	RESOURCES MANAGEMENT	FACILITIES OM&R	TOTAL
ARIZONA						
AK CHIN INDIAN WATER RIGHTS SETTLEMENT ACT PROJECT	---	12,706	12,706	---	12,554	12,554
COLORADO RIVER BASIN PROJECT - CENTRAL ARIZONA PROJECT	6,589	436	7,025	6,510	431	6,941
COLORADO RIVER FRONT WORK AND LEVEE SYSTEM	2,049	---	2,049	2,024	---	2,024
NORTHERN ARIZONA INVESTIGATIONS PROGRAM	326	---	326	322	---	322
SALT RIVER PROJECT	646	230	876	638	227	865
SAN CARLOS APACHE TRIBE WATER SETTLEMENT ACT PROJECT	335	---	335	331	---	331
SIERRA VISTA SUBWATERSHED FEASIBILITY STUDY	463	---	463	457	---	457
SOUTH/CENTRAL ARIZONA INVESTIGATIONS PROGRAM	702	---	702	694	---	694
YUMA AREA PROJECTS	1,576	19,378	20,954	1,557	19,145	20,703
CALIFORNIA						
CACHUMA PROJECT	622	625	1,247	615	618	1,232
CENTRAL VALLEY PROJECTS:						
AMERICAN RIVER DIVISION, FOLSOM DAM UNIT/MORMON ISLAND	1,474	7,746	9,220	1,456	7,653	9,109
AUBURN-FOLSOM SOUTH UNIT	33	2,668	2,701	33	2,636	2,669
DELTA DIVISION	7,304	5,377	12,681	7,216	5,312	12,529
EAST SIDE DIVISION	1,358	2,754	4,112	1,342	2,721	4,063
FRIANT DIVISION	1,738	3,246	4,984	1,717	3,207	4,924
SAN JOAQUIN RIVER RESTORATION	---	---	---	8,892	---	8,892
MISCELLANEOUS PROJECT PROGRAMS	11,367	846	12,213	11,231	836	12,066
REPLACEMENTS, ADDITIONS, AND EXTRAORDINARY MAINT. PROGRAM	---	17,911	17,911	---	17,696	17,696
SACRAMENTO RIVER DIVISION	35,344	1,578	36,922	34,920	1,559	36,479
SAN FELIPE DIVISION	638	29	667	630	29	659
SAN JOAQUIN DIVISION	356	---	356	352	---	352
SHASTA DIVISION	378	7,766	8,144	373	7,673	8,046
TRINITY RIVER DIVISION	10,786	4,201	14,987	10,657	4,151	14,807
WATER AND POWER OPERATIONS	917	8,002	8,919	906	7,906	8,812
WEST SAN JOAQUIN DIVISION, SAN LUIS UNIT	15,426	5,388	20,814	15,241	5,323	20,564
ORLAND PROJECT	---	709	709	---	700	700
SALTON SEA RESEARCH PROJECT	294	---	294	290	---	290
SOLANO PROJECT	1,323	2,382	3,705	1,307	2,353	3,661
SOUTHERN CALIFORNIA INVESTIGATIONS PROGRAM	268	---	268	265	---	265
VENTURA RIVER PROJECT	344	41	385	340	41	380
COLORADO						
ANIMAS-LA PLATA PROJECT, COLORADO RIVER STORAGE PARTICIPATING P	11,504	1,249	12,753	11,366	1,234	12,600
COLLBRAN PROJECT	217	1,461	1,678	214	1,443	1,658
COLORADO-BIG THOMPSON PROJECT	275	10,859	11,134	272	10,729	11,000
COLORADO INVESTIGATIONS PROGRAM	344	---	344	340	---	340
FRUITGROWERS DAM PROJECT	99	166	265	98	164	262
FRYINGPAN-ARKANSAS PROJECT	108	8,871	8,979	107	8,765	8,871
FRYINGPAN-ARKANSAS PROJECT - ARKANSAS VALLEY CONDUIT	2,958	---	2,958	2,923	---	2,923
GRAND VALLEY UNIT, CRBSCP, TITLE II	209	1,351	1,560	206	1,335	1,541
LEADVILLE/ARKANSAS RIVER RECOVERY PROJECT	---	4,652	4,652	---	4,596	4,596
LOWER COLORADO RIVER INVESTIGATIONS PROGRAM	95	---	95	94	---	94
MANCOS PROJECT	67	120	187	66	119	185
PARADOX VALLEY UNIT, CRBSCP, TITLE II	100	2,633	2,733	99	2,601	2,700
PINE RIVER PROJECT	152	240	392	150	237	387
SAN LUIS VALLEY PROJECT	356	4,479	4,835	352	4,425	4,777

WATER AND RELATED RESOURCES
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST			CONFERENCE		
	RESOURCES MANAGEMENT	FACILITIES OM&R	TOTAL	RESOURCES MANAGEMENT	FACILITIES OM&R	TOTAL
UNCOMPAHGRE PROJECT	754	197	951	745	195	940
UPPER COLORADO RIVER OPERATIONS PROGRAM	256	---	256	253	---	253
IDAHO						
BOISE AREA PROJECTS	3,004	3,240	6,244	2,968	3,201	6,169
COLUMBIA AND SNAKE RIVER SALMON RECOVERY PROJECT	17,830	---	17,830	17,616	---	17,616
IDAHO INVESTIGATIONS PROGRAM	59	---	59	58	---	58
LEWISTON ORCHARDS PROJECT	1,086	30	1,116	1,073	30	1,103
MINIDOKA AREA PROJECTS	2,361	12,093	14,454	2,333	11,948	14,281
KANSAS						
WICHITA PROJECT	6	464	470	6	458	464
WICHITA PROJECT (EQUUS BEDS DIVISION)	49	---	49	48	---	48
MONTANA						
FORT PECK RESERVATION / DRY PRAIRIE RURAL WATER SYSTEM	493	---	493	487	---	487
HUNGRY HORSE PROJECT	---	345	345	---	341	341
HUNTLEY PROJECT	31	53	84	31	52	83
LOWER YELLOWSTONE PROJECT	534	15	549	528	15	542
MILK RIVER PROJECT	327	1,421	1,748	323	1,404	1,727
MONTANA INVESTIGATIONS PROGRAM	50	---	50	49	---	49
ROCKY BOYS/NORTH CENTRAL MT RURAL WATER SYSTEM	493	---	493	487	---	487
SUN RIVER PROJECT	52	275	327	51	272	323
NEBRASKA						
MIRAGE FLATS PROJECT	13	110	123	13	109	122
NEVADA						
LAHONTAN BASIN PROJECT (HUMBOLT, NEWLANDS, AND WASHOE PROJE	4,209	3,022	7,231	4,158	2,986	7,144
LAKE TAHOE REGIONAL WETLANDS DEVELOPMENT	105	---	105	104	---	104
LAKE MEAD/LAS VEGAS WASH PROGRAM	493	---	493	487	---	487
NEW MEXICO						
CARLSBAD PROJECT	2,391	1,613	4,004	2,362	1,594	3,956
EASTERN NEW MEXICO INVESTIGATIONS PROGRAM	47	---	47	46	---	46
JICARILLA APACHE RURAL WATER SYSTEM	496	---	496	490	---	490
MIDDLE RIO GRANDE PROJECT	11,838	11,734	23,572	11,696	11,593	23,289
NAVAJO NATION INVESTIGATIONS PROGRAM	230	---	230	227	---	227
RIO GRANDE PROJECT	1,010	4,027	5,037	998	3,979	4,977
RIO GRANDE PUEBLOS PROJECT	250	---	250	247	---	247
SAN JUAN RIVER BASIN INVESTIGATIONS PROGRAM	181	---	181	179	---	179
SOUTHERN NEW MEXICO/WEST TEXAS INVESTIGATIONS PROGRAM	192	---	192	190	---	190
TUCUMCARI PROJECT	40	32	72	40	32	71
UPPER RIO GRANDE BASIN INVESTIGATIONS PROGRAM	78	---	78	77	---	77

WATER AND RELATED RESOURCES
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST			CONFERENCE		
	RESOURCES MANAGEMENT	FACILITIES OM&R	TOTAL	RESOURCES MANAGEMENT	FACILITIES OM&R	TOTAL
NORTH DAKOTA						
PICK-SLOAN MISSOURI BASIN PROGRAM - GARRISON DIVERSION UNIT	10,524	5,814	16,338	10,398	5,744	16,142
OKLAHOMA						
ARBUCKLE PROJECT	66	170	236	65	168	233
MCGEE CREEK PROJECT	37	724	761	37	715	752
MOUNTAIN PARK PROJECT	25	547	572	25	540	565
NORMAN PROJECT	37	537	574	37	531	567
WASHITA BASIN PROJECT	67	1,397	1,464	66	1,380	1,446
W.C. AUSTIN PROJECT	56	604	660	55	597	652
OREGON						
CROOKED RIVER PROJECT	473	487	960	467	481	948
DESCHUTES PROJECT	264	192	456	261	190	451
EASTERN OREGON PROJECTS	594	216	810	587	213	800
KLAMATH PROJECT	16,726	1,883	18,609	16,525	1,860	18,386
OREGON INVESTIGATIONS PROGRAM	59	---	59	58	---	58
ROGUE RIVER BASIN PROJECT, TALENT DIVISION	354	325	679	350	321	671
TUALATIN PROJECT	90	204	294	89	202	290
UMATILLA PROJECT	446	2,461	2,907	441	2,431	2,872
SOUTH DAKOTA						
LEWIS AND CLARK RURAL WATER SYSTEM	493	---	493	487	---	487
MID-DAKOTA RURAL WATER PROJECT	---	15	15	---	15	15
MNI WICONI PROJECT	16,270	10,058	26,328	16,075	9,937	26,012
RAPID VALLEY PROJECT	---	93	93	---	92	92
TEXAS						
BALMORHEA PROJECT	43	14	57	42	14	56
CANADIAN RIVER PROJECT	52	85	137	51	84	135
LOWER RIO GRANDE WATER CONSERVATION PROJECT	49	---	49	48	---	48
NUECES RIVER PROJECT	17	601	618	17	594	611
SAN ANGELO PROJECT	28	638	666	28	630	658
UTAH						
HYRUM PROJECT	166	136	302	164	134	298
MOON LAKE PROJECT	10	61	71	10	60	70
NEWTON PROJECT	53	106	159	52	105	157
NORTHERN UTAH INVESTIGATIONS PROGRAM	181	---	181	179	---	179
OGDEN RIVER PROJECT	214	215	429	211	212	424
PROVO RIVER PROJECT	1,163	393	1,556	1,149	388	1,537
SANPETE PROJECT	---	10	10	---	10	10
SCOFIELD PROJECT	301	49	350	297	48	346
SOUTHERN NEVADA/UTAH INVESTIGATIONS PROGRAM	74	---	74	73	---	73
SOUTHERN UTAH INVESTIGATIONS PROGRAM	206	---	206	204	---	204
STRAWBERRY VALLEY PROJECT	354	34	388	350	34	383

WATER AND RELATED RESOURCES
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST			CONFERENCE		
	RESOURCES MANAGEMENT	FACILITIES OM&R	TOTAL	RESOURCES MANAGEMENT	FACILITIES OM&R	TOTAL
WEBER BASIN PROJECT	920	752	1,672	909	743	1,652
WEBER RIVER PROJECT	65	62	127	64	61	125
WASHINGTON						
COLUMBIA BASIN PROJECT	3,278	4,446	7,724	3,239	4,393	7,631
WASHINGTON AREA PROJECTS	388	46	434	383	45	429
WASHINGTON INVESTIGATIONS PROGRAM	59	---	59	58	---	58
YAKIMA PROJECT	824	5,608	6,432	814	5,541	6,355
YAKIMA RIVER BASIN WATER ENHANCEMENT PROJECT	8,940	---	8,940	8,833	---	8,833
WYOMING						
KENDRICK PROJECT	117	4,231	4,348	116	4,180	4,296
NORTH PLATTE PROJECT	255	1,964	2,219	252	1,940	2,192
SHOSHONE PROJECT	75	883	958	74	872	947
WYOMING INVESTIGATIONS PROGRAM	20	---	20	20	---	20
SUBTOTAL, PROJECTS	232,531	224,832	457,363	238,633	222,134	460,767
REGIONAL PROGRAMS						
ADDITIONAL FUNDING FOR ONGOING WORK						
RURAL WATER	---	---	---	30,000	---	30,000
FISH PASSAGE AND FISH SCREENS	---	---	---	5,000	---	5,000
WATER CONSERVATION AND DELIVERY STUDIES, PROJECTS AND ACTIVIT	---	---	---	6,000	---	6,000
ENVIRONMENTAL RESTORATION AND COMPLIANCE	---	---	---	4,000	---	4,000
FACILITIES OPERATION, MAINTENANCE AND REHABILITATION	---	---	---	---	5,000	5,000
COLORADO RIVER BASIN SALINITY CONTROL PROJECT - TITLE I	---	11,519	11,519	---	11,381	11,381
COLORADO RIVER BASIN SALINITY CONTROL PROJECT - TITLE II	6,939	---	6,939	6,856	---	6,856
COLORADO RIVER STORAGE PROJECT (CRSP), SECTION 5	3,551	4,469	8,020	3,508	4,415	7,924
COLORADO RIVER STORAGE PROJECT (CRSP), SECTION 8	4,039	217	4,256	3,991	214	4,205
COLORADO RIVER WATER QUALITY IMPROVEMENT PROGRAM	729	---	729	720	---	720
DAM SAFETY PROGRAM						
DEPARTMENT OF THE INTERIOR DAM SAFETY PROGRAM	---	1,600	1,600	---	1,581	1,581
INITIATE SAFETY OF DAMS CORRECTIVE ACTION	---	63,587	63,587	---	63,587	63,587
SAFETY EVALUATION OF EXISTING DAMS	---	18,520	18,520	---	18,298	18,298
EMERGENCY PLANNING AND DISASTER RESPONSE PROGRAM	---	1,300	1,300	---	1,284	1,284
ENDANGERED SPECIES RECOVERY IMPLEMENTATION PROGRAM	19,954	---	19,954	19,715	---	19,715
ENVIRONMENTAL PROGRAM ADMINISTRATION	1,610	---	1,610	1,591	---	1,591
EXAMINATION OF EXISTING STRUCTURES	---	9,167	9,167	---	9,057	9,057
FEDERAL BUILDING SEISMIC SAFETY PROGRAM	---	1,400	1,400	---	1,383	1,383
GENERAL PLANNING ACTIVITIES	2,294	---	2,294	2,266	---	2,266
INDIAN WATER RIGHTS SETTLEMENTS:						
AAMODT	---	---	---	9,287	---	9,287
CROW	---	---	---	8,236	---	8,236
NAVAJO-GALLUP	---	---	---	24,499	---	24,499
TAOS	---	---	---	3,952	---	3,952
WHITE MOUNTAIN APACHE	---	---	---	4,891	---	4,891
LAND RESOURCES MANAGEMENT PROGRAM	8,945	---	8,945	8,838	---	8,838
LOWER COLORADO RIVER OPERATIONS PROGRAM	25,980	---	25,980	25,668	---	25,668
MISCELLANEOUS FLOOD CONTROL OPERATIONS	---	875	875	---	865	865
NATIVE AMERICAN AFFAIRS PROGRAM	6,951	---	6,951	6,868	---	6,868

WATER AND RELATED RESOURCES
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST			CONFERENCE		
	RESOURCES MANAGEMENT	FACILITIES OM&R	TOTAL	RESOURCES MANAGEMENT	FACILITIES OM&R	TOTAL
NEGOTIATION AND ADMINISTRATION OF WATER MARKETING	2,060	---	2,060	2,035	---	2,035
OPERATION AND PROGRAM MANAGEMENT	874	1,222	2,096	864	1,207	2,071
PICK-SLOAN MISSOURI BASIN PROGRAM - OTHER PICK SLOAN	3,137	40,449	43,586	3,099	39,964	43,063
POWER PROGRAM SERVICES	1,735	307	2,042	1,714	303	2,017
PUBLIC ACCESS AND SAFETY PROGRAM	711	155	866	702	153	856
RECLAMATION LAW ADMINISTRATION	2,258	---	2,258	2,231	---	2,231
RECREATION AND FISH AND WILDLIFE PROGRAM ADMINISTRATION	2,181	---	2,181	2,155	---	2,155
RESEARCH AND DEVELOPMENT:						
DESALINATION AND WATER PURIFICATION PROG.	986	1,100	2,086	974	1,087	2,061
SCIENCE AND TECHNOLOGY PROGRAM	10,108	---	10,108	9,987	---	9,987
RURAL WATER PROGRAM, TITLE I	2,000	---	2,000	1,976	---	1,976
SITE SECURITY ACTIVITIES	---	25,942	25,942		25,631	25,631
UNITED STATES/MEXICO BORDER ISSUES - TECHNICAL SUPPORT	95	---	95	94	---	94
WATERSMART PROGRAM						
WATERSMART GRANTS	18,500	---	18,500	12,233	---	12,233
COOPERATIVE WATERSHED MANAGEMENT	250	---	250	247	---	247
WATER CONSERVATION FIELD SERVICES PROGRAM	5,108	---	5,108	5,047	---	5,047
BASIN STUDIES	6,000	---	6,000	4,928	---	4,928
TITLE XVI WATER RECLAMATION AND REUSE PROGRAM						
FUNDING OPPORTUNITY	23,616	---	23,616	19,333	---	19,333
PHOENIX METROPOLITAN WATER RECLAMATION AND REUSE, AZ	200	---	200	198	---	198
CALLEGUAS MUNICIPAL WATER DISTRICT RECYCLING, CA	1,452	---	1,452	1,435	---	1,435
LONG BEACH AREA WATER RECLAMATION, CA	500	---	500	494	---	494
LONG BEACH DESALINATION,CA	500	---	500	494	---	494
SAN DIEGO AREA WATER RECLAMATION,CA	2,485	---	2,485	2,455	---	2,455
SAN JOSE AREA WATER RECLAMATION AND REUSE, CA	247	---	247	244	---	244
SUBTOTAL, REGIONAL PROGRAMS	136,995	181,829	318,824	248,823	185,410	434,233
TOTAL, WATER AND RELATED RESOURCES	369,526	406,661	776,187	487,456	407,544	895,000

Indian Water Rights Settlements.—The conference agreement includes funds for these activities in the Water and Related Resources account as proposed by both the House and Senate, instead of in a separate account as proposed in the budget request.

San Joaquin River Restoration.—The conference agreement does not include a separate account for this item. Funding is included in the Water and Related Resources account as a separate line item under the Friant Division of the Central Valley Project. The conferees note that the San Joaquin River Restoration Settlement Act has two goals: to restore and maintain fish populations in good condition and to reduce or avoid adverse water supply impacts to long-term contractors and other water users. The conferees direct the Bureau of Reclamation to continue to work with all relevant state and federal agencies, settlement parties, and third party interests to address all concerns so the mutual goals of the Settlement Act can be achieved.

Arthur Bowman Dam.—The conference agreement includes House direction regarding hydropower development at Arthur Bowman Dam located in Crook County, Oregon.

Buried Metallic Water Pipe.—The conferees are aware of several concerns regarding implementation and review of Reclamation's Technical Memorandum 8140–CC–2004–1 (''Corrosion Considerations for Buried Metallic Water Pipe''). Specifically, the conferees are concerned that Reclamation's use of this memorandum may be holding different materials to different standards of reliability and increasing project costs unnecessarily. Therefore, Reclamation should not use the memorandum as the sole basis to deny funding or approval of a project or to disqualify any material from use in highly corrosive soils. Additionally, the conferees direct Reclamation to follow the recommendation of the National Academy of Sciences to assemble data on pipeline reliability for all types of pipe specified in Table 2 of Technical Memorandum 8140–CC–2004–1 along with the specified corrosion protection applied in the various soil types (''Review of the Bureau of Reclamation's Corrosion Prevention Standards for Ductile Iron Pipe'' (2009)) and to conduct an analysis of the performance of these types of pipe installed in the same or similar conditions. This review should also include an analysis of the economics, cost-effectiveness and life-cycle costs associated with the various materials under evaluation.

Additional Funding for Water and Related Resources Work.—The conference agreement includes additional funds as proposed by the Senate. The conferees direct that priority in allocating these funds should be to advance and complete ongoing work, improve water supply reliability, improve water deliveries, enhance regional or local economic development, promote job growth or for critical backlog maintenance and rehabilitation activities. Within 30 days of enactment, Reclamation shall provide to the House and Senate Committees on Appropriations a report delineating how these funds are to be distributed, in which phase the work is to be accomplished, and an explanation of the criteria and rankings used to justify each allocation. This report shall also include the reassessment of allocation among rural water systems as directed by the House.

CENTRAL VALLEY PROJECT RESTORATION FUND

The conference agreement provides $53,068,000 for the Central Valley Project Restoration Fund, as proposed by the House and Senate.

CALIFORNIA BAY-DELTA RESTORATION
(INCLUDING TRANSFERS OF FUNDS)

The conference agreement provides $39,651,000 for the California Bay-Delta Restoration program as proposed by the Senate, instead of $35,928,000 as proposed by the House.

POLICY AND ADMINISTRATION

The conference agreement provides $60,000,000 for Policy and Administration as proposed by the House and Senate. The Act includes language making funds available until September 30, 2013, as proposed by the Senate.

ADMINISTRATIVE PROVISION

The conference agreement includes a provision limiting the Bureau of Reclamation to purchase not more than five passenger vehicles for replacement only, as proposed by the House.

GENERAL PROVISIONS—DEPARTMENT OF THE INTERIOR

The conference agreement includes a provision proposed by the Senate outlining the circumstances under which the Bureau of Reclamation may reprogram funds. The House proposed a similar provision.

The conference agreement includes a provision proposed by the House and Senate regarding the San Luis Unit and the Kesterson Reservoir in California.

The conference agreement does not include a provision proposed by the House permanently rescinding mandatory funds from the San Joaquin River Restoration Fund. The Senate proposed no similar provision.

The conference agreement includes a provision proposed by the Senate regarding the Lake Mead/Las Vegas Wash Program. The House proposed no similar provision.

The conference agreement modifies a provision proposed by the Senate extending authorizations under the Water Desalination Act of 1996. The House proposed no similar provision.

The conference agreement includes a provision proposed by the Senate regarding the Bay Delta Conservation Plan. The House proposed no similar provision.

The conference agreement includes a provision proposed by the Senate regarding participation in non-federal groundwater banking programs. The House proposed no similar provision.

The conference agreement includes a provision proposed by the Senate regarding water transfers in California. The House proposed no similar provision.

The conference agreement does not include a provision proposed by the Senate regarding expenditure of mandatory funds under the San Joaquin River Restoration Fund. The House proposed no similar provision.

The conference agreement includes a provision proposed by the Senate regarding the Desert Terminal Lakes Program. The House proposed no similar provision.

TITLE III

DEPARTMENT OF ENERGY

The summary tables at the end of this title set forth the dispositions with respect to the individual appropriations, programs, and activities of the Department of Energy. Additional items in the Act are discussed below.

The conference agreement provides $25,748,081,000 for the Department of Energy, instead of $24,722,046,000 as proposed by the House and $25,548,976,000 as proposed by the Senate, to fund programs in its five primary mission areas: science, energy, environment, nuclear non-proliferation and national security.

Contractor Pensions and Benefits.—The conferees support actions taken to improve headquarters oversight of contractor pensions and other post-retirement benefits. Given the government has assumed the long-term liability for pension costs, the conferees encourage the Department to evaluate alternatives to contractually formalize requirements for the management of pension and other post-retirement benefits. Instead of the House direction on reporting requirements for pensions and prohibition on contribution amounts, the conferees direct the Department to report current plan status, funding ratios, reimbursement levels, projected plan status at budgeted levels, and any updates to funding ratios and contributions with or as supplemental information to the budget request. This information should be updated in April and September of each year. Changes to expected contribution levels should be clearly explained and the Department should note any changes in plan management that have impacted contribution amounts. Any funding request which proposes a contribution in excess of the minimum ERISA or Pension Protection Act requirements should include a detailed justification.

Nuclear Safety.—Instead of the House direction for a safety review of all cleanup sites, the conferees direct the Secretary of Energy to review all Department of Energy nuclear facility construction projects with a total project cost greater than $1,000,000,000 to determine if those projects are being managed in a way which could pressure contractors or Department managers to disregard nuclear safety in order to demonstrate acceptable project performance. The review should investigate contract management, including the award of contractor fee, project management practices, and the framing of program and policy goals to evaluate if Department practices have complicated efforts to foster a positive nuclear safety culture or resolve nuclear safety-related design issues. The Secretary shall report to the House and Senate Committees on Appropriations no later than May 1, 2012, on improvements to contracting and other management practices which will assist Department managers in ensuring that design flaws and safety issues do not go ignored or unrecognized.

H-Canyon.—Instead of the House requirement to provide funding to the National Academy of Sciences, the Department shall conduct its own review to explore the full range of potential uses for the chemical processing areas of H-Canyon at the Savannah River Site and report back to the House and Senate Committees on Appropriations within 3 months of enactment of this Act. The options considered should not be limited to uses by the Office of Environmental Management, but should incorporate uses which may contribute to meeting the goals of other program offices within the Department of Energy and the National Nuclear Security Administration.

Exascale Computing.—The conferees support the Department's initiative to develop exascale computing as a crucial component of long-term U.S. leadership, but are concerned that the Department has not yet developed an integrated strategy and program plan. The Department is directed to submit to the House and Senate Committees on Appropriations, not later than February 10, 2012, a joint, integrated strategy and program plan for the crosscutting effort to develop exascale computing that includes:

—a target date for developing an operational exascale platform;

—interim milestones toward reaching that target;

—minimum requirements for an exascale system, including power consumption efficiency goals;

—multi-year budget estimates for the exascale initiative and costs of meeting each interim milestone;

—clear roles and responsibilities for each office involved in exascale research and development; and

—a complete listing of exascale activities included in the fiscal year 2013 budget request broken out by program, project and activity with comparisons to the current year's funding levels.

Energy Innovation Hubs.—For each Energy Innovation Hub funded in this Act, the Department is directed to deliver to the House and Senate Committees on Appropriations, not later than 120 days after enactment of this Act, a report detailing milestones and performance goals for the end of each of the Hub's five fiscal years, and specific milestones and performance criteria the Hub must meet to be considered for a second five-year term. For Hubs established in prior fiscal years, the report shall include current performance against planned milestones, and a summary of progress against plans for staffing and facilities. For new Hubs, the report shall include a plan and timeline for selecting an awardee.

PCAST Recommendations.—The conferees direct the Secretary of Energy, within 6 months of enactment of this Act, to submit a report detailing how the Department has or will implement in all Energy Programs the following features that have been used successfully in ARPA-E and highlighted by the President's Council of Advisors on Science and Technology:

—a rigorous review process;

—contract or grant negotiations completed in just a few months;

—co-location within the program offices of such support functions as procurement, contracts, human resources, and information technology services; and

—an agile and innovative workforce.

REPROGRAMMING REQUIREMENTS

The conference agreement carries the Department's reprogramming authority in statute to ensure that the Department carries out its programs consistent with congressional direction, as proposed by the House. This modified provision includes reprogramming authority internal to each account, as long as no program, project or activity is increased or decreased by more than $5,000,000 or 10 percent, compared to the levels included in the ''Conference'' column in the ''Department of Energy'' table included under the heading ''Title III—Department of Energy'' in this joint explanatory statement. No new transfer authority between accounts other than that explicitly granted in this Act is included or implied. The conferees expect the Department to use this additional flexibility to improve budget execution, meet emergent program needs, and reduce program costs. For reallocations above the $5,000,000 or 10 percent cumulative threshold, a reprogramming request must be submitted to the House and Senate Committees on Appropriations for consideration and may not be implemented prior to approval by the Committees. Any reallocation of new or prior-year budget authority or prior-year deobligations, or any request to implement a reorganization which includes moving previous appropriations between appropriations accounts must be submitted to the House and Senate Committees on Appropriations in writing and may not be implemented prior to approval by the Committees.

Definitions.—A reprogramming includes the reallocation of funds from one program, project or activity to another within an appropriation.

The conferees are concerned the Department is over-committing future budgets by announcing multi-year awards subject to future appropriations for a substantial portion of activities within Energy Programs. The Department is directed to transition to a model in which it fully funds multi-year awards with appropriated funds, except in the cases of major capital projects, management and operating contracts, and large research centers which require multi-year awards subject to appropriations. As part of that transition, the conference agreement includes a provision requiring that any multi-year award must be subject to appropriations and the Department must notify the House and Senate Committees on Appropriations at least 14 calendar days prior to public announcement of the award. The Department shall deliver each notification as a cumulative list of all notifications under this subsection, to include: recipient; appropriations account, program, and activity; award date; total amount of award; amount awarded from fiscal year 2012 appropriations; amount awarded from prior appropriations; amount awarded subject to future appropriations; and an explanation of the special circumstances justifying commitment of future funds. The conferees do not include a House provision prohibiting the use of multi-year awards, but will reconsider this legislative prohibition in future years depending on the Department's performance in transitioning to fully funding its multi-year awards.

ENERGY PROGRAMS

ENERGY EFFICIENCY AND RENEWABLE ENERGY

(INCLUDING RESCISSION OF FUNDS)

The conference agreement provides $1,825,000,000 in new budget authority for Energy Efficiency and Renewable Energy, instead of $1,308,436,000 as proposed by the House and $1,795,641,000 as proposed by the Senate, and rescinds $9,909,000 in prior-year balances.

The conference agreement does not include a Senate provision directing energy efficiency rulemakings for televisions and set-top boxes within 12 months of enactment of this Act. The conference agreement does not include a Senate provision regarding the Defense Production Act.

Biomass and Biorefinery Systems Research and Development.—The conferees strongly encourage the Department to conduct only research, development, and demonstration activities advancing technologies that produce fuels and electricity from biomass, crops and crop components that could not otherwise be used as food. To that end, the conferees support efforts to develop cellulosic feedstocks and direct the Department to consider a broad portfolio of options, including biofuels sources such as the non-food components of biomass sorghum.

Within available funds, a total of $30,000,000 is provided for algae biofuels. The conference agreement includes no funds for the cellulosic biofuels reverse auction proposed in the request.

Solar Energy.—The conferees support the Department's existing solar energy research, development, and demonstration activities, and encourage the Department to include in these efforts disruptive solar energy utilization technologies, fabrication methods that yield ultra-low cost solar cells, technologies for ultra-high efficiency solar cells, technologies designed to simulate the operation of solar cells, and other methods to yield advanced science and engineering approaches to solar cells.

Wind Energy.—The conferees support the Department's efforts to develop advanced offshore wind energy technologies, including freshwater, deepwater, shallow water, and transitional depth installations.

Geothermal Technology.—The Geothermal Technology program may not announce new funding opportunities that result in total mortgages on future fiscal years in excess of half of the program's fiscal year 2012 appropriation. Within available funds, the conferees direct the Department to make not less than $5,000,000 available to continue development and deployment of low-temperature geothermal systems. The Department shall continue its support of comprehensive programs that support academic and professional development initiatives. For future awards, the full spectrum of geothermal technologies as authorized by the Energy Independence and Security Act of 2007 (Public Law 110–140) shall be eligible for the funds appropriated for Geothermal Technology by this Act.

Water Power.—The conference agreement provides $59,000,000 for Water Power, of which $34,000,000 is for marine and hydrokinetic technology research, development and demonstration, and $25,000,000 is for conventional hydropower research, development and demonstration. Within available funds, the Department is directed to provide not less than $10,000,000 to build necessary infrastructure, including environmental performance monitoring, at marine and hydrokinetic industry testing sites designated by the Department as National Marine Renewable Energy Centers.

Vehicle Technologies.—The conference agreement includes $28,244,000 for lightweight materials, to include $4,000,000 for modeling and design for vehicle optimization. The conferees provide $28,000,000 for Vehicle Technologies Deployment, of which $3,000,000 is to commission a National Academies study on electric vehicle market barriers, as directed in the House report.

Building Technologies.—The conference agreement includes $24,300,000 for the Energy Efficient Building Systems Design Energy Innovation Hub, and the House direction for a strategic plan regarding geothermal heat pumps. The conferees provide $25,832,000 for lighting research and development, to include $12,000,000 for research and development into manufacturing improvements for general illumination solid state lighting. The conference agreement includes no funds within Commercial Buildings Integration for new state and municipal government grant programs relating to codes, performance standards and regulations.

Industrial Technologies.—The conference agreement includes $20,000,000 for the Energy Innovation Hub for Critical Materials. Within available funds, the conference agreement includes not less than $4,205,000 for improvements in production in the steel industry, and the Department is directed to continue supporting improvements in mechanical insulation. The Department is directed to continue funding mortgages on all past multi-year awards within the Combined Heat and Power program, unless a project fails to meet milestones or other terms of the award. The conferees provide no funding for Manufacturing Energy Systems.

Strategic Programs.—The Department is directed to only fund activities within the International Program that directly benefit domestic industry, increase American energy self-sufficiency, further United States research efforts, or reduce domestic pollution. Within available funds, the conference agreement includes $2,000,000 for the U.S.-Israel energy cooperative agreement.

Weatherization Assistance.—The conference agreement includes a provision giving the Secretary authority to waive the weatherization formula in order to distribute fiscal year 2012 funds to states, once they have spent all prior-year and emergency funds, at a rate of spending consistent with the fiscal year 2011 level.

ELECTRICITY DELIVERY AND ENERGY RELIABILITY

The conference agreement provides $139,500,000 for Electricity Delivery and Energy Reliability, instead of $139,496,000 as proposed by the House and $141,010,000 as proposed by the Senate.

The conferees provide $25,490,000 for Clean Energy Transmission and Reliability, and include no funds for the proposed Smart Grid Technology and Systems Energy Innovation Hub. The conference agreement includes $24,000,000 for Smart Grid Research and Development, $20,000,000 for Energy Storage, and $30,000,000 for Cyber Security for Energy Delivery Systems.

NUCLEAR ENERGY

The conference agreement provides $768,663,000 for nuclear energy activities, instead of $733,633,000 as proposed by the House and $583,834,000 as proposed by the Senate.

The conferees direct the Department to develop a strategy for the management of spent nuclear fuel and other nuclear waste within 6 months of publication of the final report of the Blue Ribbon Commission on America's Nuclear Future.

Nuclear Energy Enabling Technologies.—The conference agreement provides $74,880,000, to include $14,580,000 for the National Science User Facility at Idaho National Laboratory, $24,300,000 for the Modeling and Simulation Energy Innovation Hub, and $36,000,000 for Crosscutting Research.

Small Modular Reactor Licensing Technical Support.—The conference agreement includes $67,000,000 to provide licensing and first-of-a-kind engineering support for small modular reactor designs that can be deployed expeditiously, to be administered as specified in the budget request. The Department is directed to consider applications utilizing any small modular reactor technologies. The conferees expect the program to total $452,000,000 over five years.

Reactor Concepts Research and Development.—The conferees provide $115,544,000, to include $28,674,000 for Small Modular Reactors Advanced Concepts and $21,870,000 for Advanced Reactor Concepts.

The conference agreement includes $25,000,000 for Light Water Reactor Sustainability. Within available funds, the Department is directed to conduct research and development furthering knowledge on how long the current fleet of reactors can safely operate.

The conference agreement includes $40,000,000 for the Next Generation Nuclear Plant program, $30,000,000 of which is to accelerate fuel development and qualification activities and $10,000,000 of which is to continue ongoing research and development projects begun in prior fiscal years.

Fuel Cycle Research and Development.—The conference agreement provides $187,351,000.

The conference agreement includes $60,000,000 for Used Nuclear Fuel Disposition. Within available funds, $10,000,000 is for development and licensing of standardized transportation, aging, and disposition canisters and casks. Multiple geologic repositories will ultimately be required for the long-term disposition of the nation's spent fuel and nuclear waste; the Department should build upon its current knowledge base to fully understand all repository media and storage options and their comparative advantages, and the conferees direct the Department to focus, within available funds, $3,000,000 on development of models for potential partnerships to manage spent nuclear fuel and high level waste, and $7,000,000 on characterization of potential geologic repository media. The Department is directed to preserve all documentation relating to Yucca Mountain, including technical information, records, and other documents, as well as scientific data and physical materials.

The conference agreement includes $10,000,000 to expand the Department's capabilities for assessing issues related to the aging and safety of storing spent nuclear fuel, to include experimentation, modeling, and simulation for dry storage casks, as well as for spent fuel pools, as necessary.

The conference agreement includes $59,000,000 for Advanced Fuels, and directs that priority for the increase in funding be given to efforts to develop and qualify meltdown-resistant, accident-tolerant nuclear fuels that would enhance the safety of light water reactors.

Radiological Facilities Management.—The conference agreement provides $64,902,000 for space and defense infrastructure, to include $15,000,000 for nuclear infrastructure at Oak Ridge National Laboratory. The conferees provide no funds for the Plutonium–238 Production Restart Project.

FOSSIL ENERGY RESEARCH AND DEVELOPMENT

(INCLUDING RESCISSION OF FUNDS)

The conference agreement provides $534,000,000 in new budget authority for Fossil Energy Research and Development, instead of $476,993,000 as proposed by the House and $445,471,000 as proposed by the Senate, and rescinds $187,000,000 in prior-year balances, as proposed by the Senate. The conference agreement does not include the use of prior-year balances, as proposed by the House and the Senate.

CCS and Power Systems.—The conferees provide $368,609,000 for CCS and Power Systems. The conference agreement includes $100,000,000 for Advanced Energy Systems, to include $5,000,000 for the Coal and Coal-Biomass to Liquids, and not less than $25,000,000 to continue research, development, and demonstration of solid oxide fuel cell systems.

Within CCS and Power Systems, the conference agreement includes $35,031,000 for NETL Coal Research and Development, to include Integrated Gasification Combined Cycle, Turbines, Carbon Sequestration, Fuels, Fuel Cells, and Advanced Research activities. The reduction in Program Direction funding reflects the relocation of NETL Direct Program Direction into this research line, in order to increase transparency by grouping together all fossil energy research activities and by including only oversight and management activities within Program Direction. The Department is directed to continue including in the budget request all full-time equivalent information within this program line, as it has been doing previously within Program Direction.

Natural Gas Technologies.—The conference agreement provides $15,000,000, of which $10,000,000 is for gas hydrates research.

Other Programs.—Within available funds, the conference agreement includes $2,000,000 for the Department to continue the Risk Based Data Management System.

NAVAL PETROLEUM AND OIL SHALE RESERVES

The conference agreement provides $14,909,000 for the operation of the Naval Petroleum and Oil Shale Reserves as proposed by the House and Senate.

STRATEGIC PETROLEUM RESERVE

The conference agreement provides $192,704,000 for the Strategic Petroleum Reserve as proposed by the House and Senate.

SPR PETROLEUM ACCOUNT

(INCLUDING RESCISSION OF FUNDS)

The conference agreement includes a rescission of funds in the amount of $500,000,000 from existing balances within this account, rather than direction included in the House and Senate bills to sell an additional $500,000,000 of Reserves to enable operational maintenance of the caverns. A sale in calendar year 2011 unanticipated by the Administration's fiscal year 2012 budget request provides the necessary flexibility to address the infrastructure needs. The conference agreement includes no repeal or modification of royalty-in-kind provisions, as proposed by the Senate and House, respectively.

NORTHEAST HOME HEATING OIL RESERVE

(INCLUDING RESCISSION OF FUNDS)

The conference agreement provides $10,119,000 for the Northeast Home Heating Oil Reserve as proposed by the House and Senate. The conference agreement includes a rescission of excess revenues from a sale in fiscal year 2011, valued at approximately $100,000,000, as proposed by the House and Senate. The conference agreement includes a provision proposed by the House affirming the Administration's plans to limit the size of the Reserve to one million barrels of petroleum distillate.

ENERGY INFORMATION ADMINISTRATION

The conference agreement provides $105,000,000 for the Energy Information Administration.

NON-DEFENSE ENVIRONMENTAL CLEANUP

The conference agreement provides $235,721,000 for Non-Defense Environmental Cleanup, instead of $254,121,000 as proposed by the House and $219,121,000 as proposed by the Senate.

Small Sites.—The conference agreement provides $67,430,000 for Small Sites. In response to a lack of progress on addressing existing contamination and seismic deficiencies within buildings that are located in heavily used areas at some Department national laboratories, the Department is directed to use additional funds above the amount requested to improve health and safety by cleaning up existing contamination and improving the seismic standards of buildings within Department laboratory grounds. The conference agreement directs the Department to provide a report on Small Sites as directed in the House and Senate reports within 3 months of enactment of this Act.

URANIUM ENRICHMENT DECONTAMINATION AND DECOMMISSIONING FUND

The conference agreement provides $472,930,000 for activities funded from the Uranium Enrichment Decontamination and Decommissioning Fund, instead of $449,000,000 as proposed by the House and $429,000,000 as proposed by the Senate. This amount includes post closure contract liabilities, pensions, and community and regulatory program support. The conference agreement does not include the House provision restricting the Department's use of up to $150,000,000 in proceeds from the barter, transfer, or sale of uranium to carry out uranium enrichment facility decontamination and decommissioning and remedial actions.

The conferees are aware that the Department has yet to alter the contractual mechanism by which it has been transferring uranium to a contractor in exchange for additional cleanup services at Portsmouth in order to correct the violations of federal law cited in the Government Accountability Office's report ''Clarifying DOE's Disposition Options Could Help Avoid Further Legal Violations'' (GAO–11–846). This type of arrangement continues to be off-budget and inappropriately bypasses the congressional appropriations process. There is also considerable concern that the increasing amount of uranium being transferred could destabilize the uranium market and thereby adversely impact our domestic uranium mining industry.

The conferees request the Comptroller General to report to the Committees on Appropriations of the House of Representatives and the Senate, not later than March 15, 2012, on the progress the Department has made in resolving the concerns raised in GAO–11–846. To increase transparency into Department of Energy actions, the Department shall fully adhere to the reporting requirements in this Act and have a current

determination by the Secretary that any barter, transfer or sale of uranium carried out by the Department will not have an adverse material impact on the domestic uranium mining, conversion, or enrichment industry. The Department is further directed to provide the full details of any proposed barter, transfer or sale of uranium in its fiscal year 2013 budget request.

SCIENCE

The conference agreement provides $4,889,000,000 for Science, instead of $4,800,000,000 as proposed by the House and $4,842,665,000 as proposed by the Senate.

The conference agreement includes the House direction for a report regarding underrepresented college minorities in science, technology, engineering, and mathematics areas.

In order to increase transparency and accountability across all Science activities, the Department is directed, not later than September 1, 2012, to create a performance ranking of all ongoing multi-year research projects across the six major Science research programs, including those at universities, national laboratories, Energy Frontier Research Centers, Energy Innovation Hubs and other recipients, by comparing current performance with original project goals. The report shall include an inventory of the number and dollar amount of awards that have been terminated in fiscal years 2011 and 2012 before their multi-year awards have concluded.

The conferees direct the Department to provide to the House and Senate Committees on Appropriations, not later than February 10, 2012, a budget scenario for fiscal years 2013 and 2014 with the Office of Science funded at the fiscal year 2012 level, highlighting funding levels for each major program and project, including activities, such as ITER, with scheduled changes in funding requirements.

Advanced Scientific Computing Research.—The conferees provide $442,000,000 for Advanced Scientific Computing Research. The conferees support the exascale initiative, but note that future funding for the initiative is contingent upon delivery of the joint exascale plan, as directed. The conferees provide the budget request for the Leadership Computing Facilities and for High Performance Production Computing, in support of continuing petascale upgrades at the three facilities.

Basic Energy Sciences.—The conference agreement provides $1,694,000,000 for Basic Energy Sciences. The conference agreement includes $24,300,000 to continue the Fuels from Sunlight Energy Innovation Hub, and $20,000,000 to establish the Batteries and Energy Storage Energy Innovation Hub. The conference agreement includes up to $100,000,000 for the existing Energy Frontier Research Centers; $10,000,000 for predictive modeling of internal combustion engines; $8,520,000 for the Experimental Program to Stimulate Competitive Research; and no funding for gas hydrates research within the Office of Science.

The conference agreement includes $97,000,000 to fund each major item of equipment at the level provided in the budget request. Funding provided for the Linac Coherent Light Source II at SLAC is for the exploration and design of the two-tunnel option.

Biological and Environmental Research.—The conference agreement provides $611,823,000 for Biological and Environmental Research. Within available funds, the conference agreement includes $12,000,000 to continue nuclear medicine research with human application. The conferees direct the Department to report to the House and Senate Committees on Appropriations, not later than June 1, 2012, on the Administration's strategy to continue funding this research through more appropriate federal agencies with health-focused missions.

Within available funds, $16,000,000 is provided for radiobiology to help determine health risks from exposures to low levels of ionizing radiation to properly protect radiation workers and the general public, and to conduct studies of health impacts at and around the Fukushima Daiichi nuclear plant.

Fusion Energy Sciences.—The conference agreement provides $402,177,000 for Fusion Energy Sciences, of which not more than $105,000,000 is for U.S. Contributions to ITER. The conference agreement includes $24,741,000 for the High Energy Density Laboratory Plasma program, of which $12,000,000 is to be evenly distributed among heavy-ion fusion, laser-driven fusion, and magneto-inertial fusion. The conference agreement includes direction for the submission of a 10–year fusion plan as provided by both the House and Senate.

High Energy Physics.—The conference agreement provides $791,700,000 for High Energy Physics research.

The conferees understand that the United States has unique capabilities to develop a world-leading neutrino science program. To begin the transition to the intensity frontier, the conferees provide $21,000,000 for the Long Baseline Neutrino Experiment, which includes $17,000,000 for research and development and $4,000,000 for project engineering and design. The conferees provide no funding for long-lead procurements or construction activities. The conferees are concerned that this project is not mature enough for construction because a location and technology for the underground detectors has not been selected. Before consideration of congressional approval of construction, the Department is directed to provide to the House and Senate Committees on Appropriations a detailed project plan and refined total cost estimate for construction, not later than April 1, 2012.

Within available funds, the conferees provide $15,000,000 as requested, $10,000,000 within High Energy Physics and $5,000,000 within Nuclear Physics, to support minimal, sustaining operations at the Homestake Mine in South Dakota.

Nuclear Physics.—The conference agreement provides $550,000,000 for Nuclear Physics. Within available funds, the conference agreement includes $22,000,000 for the Facility for Rare Isotope Beams, and $50,000,000 for the 12 GeV upgrade of the Continuous Electron Beam Accelerator Facility.

Workforce Development for Teachers and Scientists.—The conference agreement provides $18,500,000 for Science Workforce Development. Within available funds, up to $5,000,000 is for the graduate fellowship program to fund the existing cohort established in fiscal year 2010.

Science Laboratories Infrastructure.—The conference agreement provides $111,800,000 for Science Laboratories Infrastructure.

Safeguards and Security.—The conference agreement provides $82,000,000 for Safeguards and Security.

Science Program Direction.—The conference agreement provides $185,000,000 for Science Program Direction. No funds shall be used to hire new site office personnel, except for field staff at the Integrated Support Centers in Chicago and Oak Ridge.

NUCLEAR WASTE DISPOSAL

The conference agreement provides $25,000,000 for nuclear waste disposal, instead of $25,000,000 as proposed by the House and $0 as proposed by the Senate.

ADVANCED RESEARCH PROJECTS AGENCY—ENERGY

The conference agreement provides $275,000,000 for the Advanced Research Projects Agency—Energy, of which $20,000,000 is provided for Program Direction.

TITLE 17 INNOVATIVE TECHNOLOGY LOAN GUARANTEE PROGRAM

The conference agreement provides $38,000,000 for administrative expenses for the Title 17 Innovative Loan Guarantee Program, as proposed by the House and Senate. This appropriation is fully offset by revenue, resulting in a $0 net appropriation. The conference agreement includes no funding for new loan guarantees, instead of $160,000,000 as proposed by the House and $200,000,000 as proposed by the Senate.

ADVANCED TECHNOLOGY VEHICLES MANUFACTURING LOAN PROGRAM

The conference agreement provides $6,000,000 for Advanced Technology Vehicles Manufacturing Loan Program, as proposed by the House and Senate.

DEPARTMENTAL ADMINISTRATION

The conference agreement provides $237,623,000 for Departmental Administration as proposed by the Senate, instead of $63,374,000 as proposed by the House. The conferees provide $1,000,000 within available funds to contract with the National Academy of Public Administration (NAPA) for an independent review of the management and oversight of the Department's national laboratories. NAPA should consider such issues as whether existing laboratory performance metrics for the Department's management and operations contractors measure critical aspects of their performance and how the Department utilizes performance metrics and data. NAPA should coordinate with the GAO and the National Academy of Sciences over the course of its study to prevent duplication of effort by using the results of their studies to the extent that they are available. NAPA should submit a report with its findings, conclusions, and recommendations no later than 9 months after the Department has contracted with NAPA pursuant to this directive.µ

OFFICE OF THE INSPECTOR GENERAL

The conference agreement provides $42,000,000 for the Office of the Inspector General, instead of $41,774,000 as proposed by the House and Senate.

ATOMIC ENERGY DEFENSE ACTIVITIES

NATIONAL NUCLEAR SECURITY ADMINISTRATION

The National Nuclear Security Administration (NNSA), a semi-autonomous agency within the Department of Energy, manages the nation's nuclear weapons programs, nuclear nonproliferation programs, and naval reactors activities.

The conference agreement provides $11,000,000,000 for the National Nuclear Security Administration.

Warhead Life Extensions.—The NNSA is directed to fully adhere to the new reporting requirements for early life extension activities contained in the House report beginning with submission of the fiscal year 2013 budget request, and to the reporting requirement for the B61 Life Extension Program in the Senate report within 3 months of enactment. In lieu of the JASON B61 study directed in the Senate report, if the NNSA's selected option for the B61 Life Extension Program includes any nuclear scope, the JASON group of scientific advisors shall submit an assessment by September 1, 2012, to the House and Senate Committees on Appropriations on the extent to which the nuclear scope is needed to enhance the safety, security, and maintainability of a refurbished B61 and whether

changes to the weapon will affect its long-term safety, security, reliability, and military characteristics.

Maintenance and Operations.—The conferees support the guidance in the House and Senate reports to establish standardized direct reporting for facility and infrastructure maintenance costs at each site and to identify separate maintenance funding by site in the fiscal year 2014 budget request for Readiness in Technical Base and Facilities.

Human Capital.—In order to meet human capital requirements for the NNSA sites and to support the NNSA's strategic efforts to strengthen its science, technology, management and engineering base, the NNSA should provide incentives for its management and operations contractors, including those at the production sites, to work with universities and other institutions of higher education to develop programs that support graduate research assistantships, implement educational programs that meet NNSA technical needs, and implement workforce development initiatives.

WEAPONS ACTIVITIES

The conference agreement provides $7,233,997,000 for Weapons Activities, instead of $7,091,661,000 as proposed by the House and $7,190,000,000 as proposed by the Senate.

Directed Stockpile Work.—The conference agreement provides $1,879,527,000 for Directed Stockpile Work. The NNSA is directed to use $175,000,000 within Stockpile Systems and $64,000,000 within Stockpile Services for surveillance activities. If the NNSA accomplishes the planned scope of surveillance activities more efficiently than estimated, up to 10 percent of the $175,000,000 and $64,000,000 may be reallocated to other activities. The NNSA is directed to provide full funding within amounts provided for Management, Technology, and Production to implement JASON Surety Study recommendations to counter current and future threats to the stockpile. The NNSA is further directed to adhere to the guidance in the Senate report to provide a report on maintaining a pit manufacturing capability to meet stockpile needs to the House and Senate Committees on Appropriations within 3 months of enactment of this Act.

The conference agreement provides $223,562,000 for the B61 Life Extension Program, as requested. Of these funds, $134,137,000 shall not be made available for the B61 Life Extension Program until the NNSA submits to the House and Senate Committees on Appropriations the outcome of the Phase 6.2/2A design definition and cost study. The conferees remain concerned about the NNSA's ability to execute its planned scope for the B61 under an affordable life extension program that will meet the requirement to refurbish the first unit by 2017.

The conference agreement provides $99,518,000 for W78 Stockpile Systems as proposed by the House, which includes $37,087,000 for a life extension study of the W78 because of delays in commencing the Phase 6.1 study. The conference agreement provides $75,728,000 for W88 Stockpile Systems, which includes $30,000,000 to commence a conceptual study for a minor refurbishment of the W88. The NNSA is directed to maintain separate accounting for the W78 and W88 studies and to identify those costs separately within the budget request for Stockpile Systems.

Campaigns.—The conference agreement provides $1,701,982,000 for the science, technology and engineering campaigns. The conferees provide $476,274,000 for the Inertial Confinement Fusion and High Yield Campaign, which includes $62,500,000 for Omega at the University of Rochester, $48,000,000 for the Z facility at Sandia National Laboratory, and $5,000,000 for the Naval Research Laboratory, as requested.

Readiness in Technical Base and Facilities.—The conference agreement provides $2,009,155,000 for Readiness in Technical Base and Facilities. No funding is provided for Institutional Site Support. Historically, the NNSA has used this funding line to mask underfunding in the request for individual site facility operations. More recently, it has pushed the costs of contractor pensions into this activity. Since the conference agreement fully funds operations and maintenance at each site and separately budgets for legacy pensions, this activity is no longer required. Infrastructure activities that are not site specific, such as headquarters contractor support and assessments, may be funded under Program Readiness.

TRU Waste Facility.—The conferees provide $9,881,000 for Phase A of the TRU Waste Facility project, which consists of site infrastructure preparatory work. No Phase B activities are permitted until a project baseline is completed and provided to the House and Senate Committees on Appropriations.

Chemistry and Metallurgy Research Replacement (CMRR) Project.—The conference agreement provides $200,000,000. No construction activities are funded for the CMRR-Nuclear Facility during fiscal year 2012.

Legacy Contractor Pensions.—The conference agreement provides $168,232,000 for Legacy Contractor Pensions to meet the ongoing costs of the University of California contractor defined benefit pension plans. The NNSA requested these funds within Readiness in Technical Base and Facilities and a separate line is provided to improve transparency.

National Security Applications.—The conference agreement provides $10,000,000, for Advanced Analysis, Tools, and Technologies activities to continue improved support to the intelligence community and to maintain the nuclear technical capabilities for nuclear weapons assessments.

DEFENSE NUCLEAR NONPROLIFERATION

(INCLUDING RESCISSION OF FUNDS)

The conference agreement provides $2,324,303,000 for Defense Nuclear Nonproliferation, instead of $2,091,770,000 as proposed by the House and $2,383,300,000 as proposed by the Senate, and rescinds $21,000,000, as proposed by the Senate.

Nonproliferation and Verification Research and Development.—The conference agreement provides $356,150,000 for Nonproliferation and Verification Research and Development. Within this amount, the conferees provide $132,800,000 for Nuclear Detonation Detection, which includes an additional $5,700,000 above the request for underground, underwater, and atmospheric detonation detection. The request included $55,823,000 for legacy contractor pensions that are provided separately, as well as an additional $15,625,000 above program needs to meet anticipated growth in contractor defined benefit pension plan costs that are no longer needed.

Nonproliferation and International Security.—The conference agreement provides $155,305,000 for Nonproliferation and International Security. Within this amount, the conferees provide $14,972,000 for the Global Initiative for Proliferation Prevention.

Fissile Materials Disposition.—The conference agreement provides $685,386,000 for Fissile Materials Disposition. The conferees provide no construction funding for the Pit Disassembly and Conversion (PDCF) project because the NNSA has not completed a study of alternatives or a conceptual design report with a cost and schedule estimate that is required under Department of Energy guidance. Instead of the Senate requirement for an update of the costs for the PDCF and the MOX Fuel Fabrication Facility, the conferees direct the NNSA to provide a report on the status of plans to provide adequate plutonium feedstock to operate the MOX facility to the House and Senate Committees on Appropriations within 3 months of enactment of this Act. The conferees direct the use of $20,500,000 in prior-year uncommitted balances within U.S. Plutonium Disposition to prepare plutonium feedstock at H-Canyon in fiscal year 2012 and to identify funding for both H-Canyon and ARIES within the fiscal year 2013 budget request.

Global Threat Reduction Initiative.—The conference agreement provides $500,000,000 for the Global Threat Reduction Initiative. The conference agreement does not include House direction which restricts funding for Domestic Radiological Material Removal.

Legacy Contractor Pensions.—The conference agreement provides $55,823,000 for Legacy Contractor Pensions to meet the ongoing costs of the legacy University of California defined benefit pension plans. The NNSA requested these funds within Nonproliferation and Verification Research and Development and a separate line is provided to improve transparency.

Rescission.—The conference agreement rescinds $21,000,000 in prior-year balances and directs their application to meet fiscal year 2012 needs as described above.

NAVAL REACTORS

The conference agreement provides $1,080,000,000 for Naval Reactors, instead of $1,030,600,000 as proposed by the House and $1,100,000,000 as proposed by the Senate. The conference agreement does not include House language directing a transition to budgeting by ship system. Funding for Naval Reactors Operations and Maintenance is provided under the following control points starting in fiscal year 2012, in order to improve the transparency of the major multi-year initiatives and to distinguish the cost of operations and infrastructure from the cost of research and development.

OHIO Replacement Reactor Systems Development.—The conference agreement provides $121,300,000 as requested.

S8G Prototype Refueling.—The conference agreement provides $99,500,000 as requested.

Naval Reactors Development.—The conference agreement provides $421,000,000.

Naval Reactors Operations and Infrastructure.—The conference agreement provides $358,300,000, which includes funding for conceptual design of the Spent Fuel Infrastructure Recapitalization Project at Idaho in order to continue critical path activities.

OFFICE OF THE ADMINISTRATOR

The conference agreement provides $410,000,000 for the Office of the Administrator, instead of $400,000,000 as proposed by the House and $404,000,000 as proposed by the Senate. The conference agreement includes the requested amount of $6,000,000 for Weapons, $3,000,000 for Defense Nuclear Nonproliferation, and $1,000,000 for Naval Reactors to engage Historically Black Colleges and Universities, and further directs the engagement of Hispanic Serving Institutions and minority outreach at other colleges and universities.

The conferees are concerned with overlap and duplication between the NNSA Office of Congressional Affairs, the Department of Energy (DOE) Office of Congressional Affairs, and the DOE Chief Financial Officer's External Coordination office (CFO ExCo). The conferees believe that the CFO ExCo can provide appropriate liaison support to the Committees on Appropriations and that one consolidated Congressional Affairs office can provide adequate support to the rest of the legislative branch. The conferees direct the Department to propose a consolidation of the

NNSA Congressional Affairs functions into DOE's CFO ExCo, Office of Congressional Affairs, or a combination of both, within 60 days of enactment of this Act. Such consolidation should provide $1–2 million in budgetary savings.

ENVIRONMENTAL AND OTHER DEFENSE ACTIVITIES

DEFENSE ENVIRONMENTAL CLEANUP

The conference agreement provides $5,023,000,000 for the Defense Environmental Cleanup program, instead of $4,937,619,000 as proposed by the House and $5,002,308,000 as proposed by the Senate. Within the amounts provided, the Department is directed to fund hazardous waste worker training at $10,000,000. The conferees direct the Department to adhere to the House requirement to report all operating projects with a total project cost greater than $10,000,000 no later than 90 days after enactment of this Act.

Hanford Site.—The conference agreement provides $953,252,000 for the Hanford Site, including $19,540,000 for Richland community and regulatory support. Within this amount, funding is provided for the Hazardous Materials Management and Emergency Response facilities. The conferees provide $68,458,000 to accelerate cleanup of the Plutonium Finishing Plant.

Idaho National Laboratory.—The conference agreement provides $386,869,000 for Idaho National Laboratory cleanup activities, including $4,100,000 for Idaho community and regulatory support.

NNSA Sites.—The conference agreement provides $282,393,000 for cleanup activities at NNSA sites, including funding for community and regulatory support. Within this amount, the conferees provide $873,000 for Lawrence Livermore National Laboratory, $65,945,000 for the Nevada Test Site, $3,014,000 for Sandia National Laboratories, $188,561,000 for Los Alamos National Laboratory, and $24,000,000 to stabilize work at the Separations Process Research Unit following damages that resulted from Hurricane Irene.

Oak Ridge Reservation.—The conference agreement provides $199,509,000 for the Oak Ridge Reservation, including $6,409,000 for community and regulatory support.

Office of River Protection.—The conference agreement provides $1,185,000,000 for the Office of River Protection.

Savannah River Site.—The conference agreement provides $1,193,822,000 for cleanup activities at the Savannah River Site, including $9,584,000 for community and regulatory support.

Waste Isolation Pilot Plant.—The conference agreement provides $215,134,000 for the Waste Isolation Pilot Plant. No funding is provided for voluntary payments of economic assistance.

Use of prior-year balances.—The conference agreement directs the use of $3,381,000 in prior-year balances to meet fiscal year 2012 needs as described above.

OTHER DEFENSE ACTIVITIES

The conference agreement provides $823,364,000 for Other Defense Activities, instead of $814,000,000 as proposed by the House and $819,000,000 as proposed by the Senate.

Office of Health, Safety, and Security.—The conference agreement provides $437,436,000 for the Office of Health, Safety, and Security. Within this amount, $186,699,000 is provided for Specialized Security Activities.

POWER MARKETING ADMINISTRATIONS

BONNEVILE POWER ADMINISTRATION FUND

The conference agreement provides no appropriation for the Bonneville Power Administration, which derives its funding from revenues deposited into the Bonneville Power Administration Fund. The Act includes a provision regarding funds for official reception and representation expenses as proposed by the Senate. The House proposed a similar provision.

OPERATION AND MAINTENANCE, SOUTHEASTERN POWER ADMINISTRATION

The conference agreement provides a net appropriation of $0 for the Southeastern Power Administration as proposed by the House and Senate. An additional $1,000,000 is recorded separately as a scorekeeping adjustment.

OPERATION AND MAINTENANCE, SOUTHWESTERN POWER ADMINISTRATION

The conference agreement provides a net appropriation of $11,892,000 for the Southwestern Power Administration, as proposed by the House and Senate.

21CONSTRUCTION, REHABILITATION, OPERATION AND MAINTENANCE, WESTERN AREA POWER ADMINISTRATION

The conference agreement provides a net appropriation of $95,968,000 for the Western Area Power Administration, as proposed by the House and Senate. An additional $3,000,000 is recorded separately as a scorekeeping adjustment.

FALCON AND AMISTAD OPERATING AND MAINTENANCE FUND

The conference agreement provides a net appropriation of $220,000 for the Falcon and Amistad Operating and Maintenance Fund, as proposed by the House and Senate. An additional $1,000,000 is recorded separately as a scorekeeping adjustment.

FEDERAL ENERGY REGULATORY COMMISSION

SALARIES AND EXPENSES

The conference agreement provides $304,600,000 for the Federal Energy Regulatory Commission (FERC), as proposed by the House and Senate. Revenues for FERC are set to an amount equal to the budget authority, resulting in a net appropriation of $0. The Act does not include language proposed by the Senate directing a rulemaking.

The conferees are aware of significant local concerns with the process for developing, reviewing and approving shoreline management plans at Smith Mountain Lake and Lake of the Ozarks. As the licensees develop and FERC reviews and approves shoreline management plans, both parties must not only ensure the continued unimpeded operation of the project, but also recognize the rights and concerns of private property owners and local communities. The parties should develop innovative and mutually agreeable solutions to resolve conflicts among project purposes and private property, which should be implemented without delay. The conferees note that several options already exist for resolving such conflicts—such as realigning project boundaries, grandfathering non-conforming structures, or conveying the disputed property—and that the removal of private structures should only be required, if at all, when all other options are inadequate. The conferees direct FERC to review the shoreline management plan process to identify any improvements that could be made to address local concerns at each stage of the process and to submit to the appropriate congressional committees a report detailing any administrative changes to be undertaken as well as any recommended legislative changes that may be necessary.

GENERAL PROVISIONS—DEPARTMENT OF ENERGY

(INCLUDING RESCISSION AND TRANSFER OF FUNDS)

The conference agreement includes a modification to the House provision regarding reprogramming of funds. The Senate proposed no similar provision.

The conference agreement does not include a provision proposed by the House regarding workforce restructuring. The Senate proposed no similar provision. The conferees expect the Department to continue to follow the guidelines established by this provision.

The conference agreement includes a provision proposed by the House and Senate relating to unexpended balances.

The conference agreement includes a provision proposed by the Senate specifically authorizing intelligence activities pending enactment of the fiscal year 2012 Intelligence Authorization Act. The House proposed a similar provision.

The conference agreement does not include a House provision regarding Bonneville Power Administration energy efficiency services, although the conferees expect the BPA to continue to follow the guidelines established by that provision. The Senate proposed no similar provision.

The conference agreement includes a provision proposed by the Senate relating to a future-years energy program. The House proposed no similar provision.

The conference agreement does not include a provision proposed by the House and Senate directing the governance of user facilities. The conferees expect the Department to continue to follow the guidelines established by this provision.

The conference agreement includes a provision proposed by the Senate relating to loan guarantee co-pay. The House proposed no similar provision.

The conference agreement does not include a provision proposed by the House that establishes certain limitations and requirements with respect to the transfer of funds by the Secretary of Energy to reimburse the costs of defined benefits pension plans for contractor employees. This provision is now contained in current law. The Senate proposed no similar provision.

The conference agreement includes a provision proposed by the House establishing estimated cost parameters for plant and construction activities for the purposes of sections 4703 and 4704 of the Atomic Energy Defense Act.

The conference agreement modifies a provision proposed by the Senate relating to the minor construction threshold for the Bonneville Power Administration. The House proposed no similar provision.

The conference agreement includes a provision proposed by the House that prohibits the use of funds in this title for capital construction of high hazard nuclear facilities, unless certain independent oversight is conducted. The Senate proposed no similar provision.

The conference agreement does not include a provision proposed by the Senate relating to the Ultra-Deepwater and Unconventional Natural Gas and Other Petroleum Research Fund. The House proposed no similar provision.

The conference agreement modifies a provision proposed by the Senate related to contractor pay freeze. The House proposed no similar provision.

The conference agreement includes a provision proposed by the House that prohibits the use of funds to approve critical decision–2 or critical decision–3 for certain construction projects, unless a separate independent cost estimate has been developed for that critical decision.

The conference agreement modifies a provision proposed by the House that establishes certain notification requirements that must be fulfilled before any funds may be used to make certain awards, allocations, agreements, or public announcements. The Senate proposed no similar provision.

The conference agreement includes a provision proposed by the Senate relating to the

barter of uranium. The House proposed no similar provision.

The conference agreement does not include a provision relating to loan guarantee notifications. The Senate proposed no similar provision.

The conference agreement includes a provision proposed by the House regarding the weatherization program eligibility cap. The Senate proposed no similar provision.

The conference agreement includes a provision proposed by the Senate on lighting standards. The House proposed no similar provision.

The conference agreement includes a provision proposed by the House prohibiting funds to implement or enforce higher efficiency light bulb standards. The Senate proposed no similar provision.

The conference agreement modifies a provision proposed by the Senate relating to the third-party use of metering stations for the Strategic Petroleum Reserve. The House proposed no similar provision.

The conference agreement does not include a provision proposed by the House relating to significant regulatory actions. The Senate proposed no similar provision.

DEPARTMENT OF ENERGY
(Amounts in thousands)

	Budget Request	Conference
ENERGY PROGRAMS		
ENERGY EFFICIENCY AND RENEWABLE ENERGY		
Energy Efficiency and Renewable Energy RDD&D:		
Hydrogen and fuel cell technologies	100,450	104,000
Biomass and Biorefinery Systems R&D	340,500	200,000
Solar energy	457,000	290,000
Wind energy	126,859	93,593
Geothermal technology	101,535	38,000
Water Power	38,500	59,000
Vehicle technologies	588,003	330,000
Building technologies	470,700	220,000
Industrial technologies	319,784	116,000
Federal energy management program	33,072	30,000
Facilities and infrastructure:		
National Renewable Energy Laboratory (NREL)	26,407	26,407
Construction:		
08-EE-01 Energy systems integration facility National Renewal Energy Lab, Golden, Co	---	---
Subtotal, Facilities and infrastructure	26,407	26,407
Program direction	176,605	165,000
Program support	---	---
Strategic programs	53,204	25,000
Subtotal, Energy Efficiency and Renewable Energy RDD&D	2,832,619	1,697,000
Weatherization and intragovernmental:		
Weatherization:		
Weatherization assistance	220,000	65,000
Training and technical assistance	3,000	3,000
Innovations in weatherization	97,000	---
Subtotal	320,000	68,000
Other:		
State energy program grants	63,798	50,000
Tribal energy activities	10,000	10,000
Subtotal	73,798	60,000
Subtotal, Weatherization and intragovernmental	393,798	128,000
Floor amendments	---	---
Subtotal, Energy efficiency and renewable energy	3,226,417	1,825,000
Use of prior year balances	-26,364	---
Rescission	---	-9,909
TOTAL, ENERGY EFFICENCY AND RENEWABLE ENERGY	3,200,053	1,815,091
ELECTRICITY DELIVERY AND ENERGY RELIABILITY		
Research and development:		
Clean energy transmission and reliability	60,817	25,490
Smart grid research and development	45,000	24,000
Energy storage	57,000	20,000

DEPARTMENT OF ENERGY
(Amounts in thousands)

	Budget Request	Conference
Cyber security for energy delivery systems	30,000	30,000
Subtotal	192,817	99,490
Permitting, siting and analysis	8,000	7,000
Infrastructure security and energy restoration	6,187	6,000
Program direction	31,217	27,010
Use of prior year balances	-504	---
Rescission	---	---
TOTAL, ELECTRICITY DELIVERY AND ENERGY RELIABILITY	237,717	139,500

NUCLEAR ENERGY

Research and development:		
Nuclear energy enabling technologies	97,364	74,880
Integrated university program	---	5,000
Small modular reactor licensing technical support	67,000	67,000
Reactor concepts RD&D	125,000	115,544
Fuel cycle research and development	155,010	187,351
International nuclear energy cooperation	3,000	3,000
Subtotal	447,374	452,775
Infrastructure:		
Radiological facilities management:		
Space and defense infrastructure	49,902	64,902
Research reactor infrastructure	4,986	4,986
PU-238 production restart project	10,000	---
Subtotal	64,888	69,888
INL facilities management:		
INL Operations and infrastructure	150,000	155,000
Subtotal, Infrastructure	214,888	224,888
Program direction	93,133	91,000
Subtotal, Nuclear Energy	755,395	768,663
Use of prior year balances	-1,367	---
Rescission	---	---
TOTAL, NUCLEAR ENERGY	754,028	768,663

FOSSIL ENERGY RESEARCH AND DEVELOPMENT

CCS and power systems:		
Carbon capture	68,938	68,938
Carbon storage	115,477	115,477
Advanced energy systems	64,193	100,000
Cross cutting research	42,750	49,163
NETL Coal Research and Development	---	35,031
Subtotal, CCS and power systems	291,358	368,609
Fuels and Power Systems:		
Innovations for existing plants	---	---
Advanced integrated gasification combined cycle	---	---
Advanced turbines	---	---
Carbon sequestration	---	---

DEPARTMENT OF ENERGY
(Amounts in thousands)

	Budget Request	Conference
Fuels	---	---
Fuel cells	---	---
Advanced research	---	---
Subtotal, Fuels and power systems	---	---
Natural Gas Technologies	---	15,000
Unconventional fossil energy technologies from Petroleum - oil technologies	---	5,000
Program direction	159,233	120,000
Plant and Capital Equipment	16,794	16,794
Fossil energy environmental restoration	7,897	7,897
Special recruitment programs	700	700
Cooperative research and development	---	---
Subtotal, Fossil Energy Research and Development	475,982	534,000
Use of prior year balances	-23,007	---
Rescission	---	-187,000
TOTAL, FOSSIL ENERGY RESEARCH AND DEVELOPMENT	452,975	347,000
NAVAL PETROLEUM AND OIL SHALE RESERVES		
Naval Petroleum and Oil Shale Reserves	14,909	14,909
Rescission	---	---
TOTAL, NAVAL PETROLEUM AND OIL SHALE RESERVES	14,909	14,909
STRATEGIC PETROLEUM RESERVE		
Strategic Petroleum Reserve	192,704	192,704
Storage facilities development	---	---
Management for SPR operations	---	---
Rescission	-71,000	---
TOTAL, STRATEGIC PETROLEUM RESERVE	121,704	192,704
SPR PETROLEUM ACCOUNT		
SPR PETROLEUM ACCOUNT	-250,000	---
Rescission	---	-500,000
TOTAL, SPR PETROLEUM ACCOUNT	-250,000	-500,000
NORTHEAST HOME HEATING OIL RESERVE		
Northeast Home Heating Oil Reserve	10,119	10,119
Rescission	-100,000	-100,000
TOTAL, NORTHEAST HOME HEATING OIL RESERVE	-89,881	-89,881
ENERGY INFORMATION ADMINISTRATION		
Energy Information Administration	123,957	105,000
Rescission	---	---
TOTAL, ENERGY INFORMATION ADMINISTRATION	123,957	105,000

DEPARTMENT OF ENERGY
(Amounts in thousands)

	Budget Request	Conference
NON-DEFENSE ENVIRONMENTAL CLEANUP		
Fast Flux Test Reactor Facility (WA)	2,703	2,703
Gaseous Diffusion Plants	100,588	100,588
Small sites	57,430	67,430
West Valley Demonstration Project	58,400	65,000
Floor amendment	---	---
Rescission	---	---
TOTAL, NON-DEFENSE ENVIRONMENTAL CLEANUP	219,121	235,721
URANIUM ENRICHMENT DECONTAMINATION AND DECOMMISSIONING FUND		
Oak Ridge	182,747	200,856
Paducah	77,780	81,807
Portsmouth	243,642	190,267
Rescission	---	---
TOTAL, UED&D FUND/URANIUM INVENTORY CLEANUP	504,169	472,930
SCIENCE		
Advanced scientific computing research	465,600	442,000
Basic energy sciences:		
Research	1,833,600	1,542,600
Construction:		
07-SC-06 Project engineering and design (PED) National Synchrotron light source II (NSLS-II)	151,400	151,400
Subtotal, Basic energy sciences	1,985,000	1,694,000
Biological and environmental research:		
Biological systems science	376,262	---
Climate and environmental sciences	341,638	---
Research	---	611,823
Subtotal, Biological and environmental research	717,900	611,823
Fusion energy sciences program	399,700	402,177
High energy physics:		
Research	756,200	763,700
Construction:		
11-SC-40 Project engineering and design (PED) long baseline neutrino experiment, FNAL	17,000	4,000
11-SC-41 Project engineering and design (PED) muon to electron conversion experiment, FNAL	24,000	24,000
Subtotal	41,000	28,000
Subtotal, High energy physics	797,200	791,700
Nuclear physics:		
Operations and maintenance	539,300	500,000

DEPARTMENT OF ENERGY
(Amounts in thousands)

	Budget Request	Conference
Construction:		
06-SC-01 Project engineering and design (PED) 12 GeV continuous electron beam accelerator facility upgrade, Thomas Jefferson National Accelerator facility (was project 07-SC-001), Newport News, VA	66,000	50,000
Subtotal, Nuclear physics	605,300	550,000
Workforce development for teachers and scientists	35,600	18,500
Science laboratories infrastructure:		
Infrastructure support:		
Payment in lieu of taxes	1,385	1,385
Excess facility disposal	---	---
Oak Ridge landlord	5,493	5,493
Subtotal	6,878	6,878
Construction:		
11-SC-71 Utility infrastructure modernization at TJNAF	---	---
12-SC-70 Science and user support building,SLAC	12,086	12,086
10-SC-70 Research support building and infrastructure modernization, SLAC	12,024	12,024
10-SC-71 Energy sciences building, ANL	40,000	40,000
10-SC-72 Renovate science laboratory, Phase II, BNL	15,500	15,500
09-SC-72 Seismic life-safety, modernization and replacement of general purpose buildings Phase 2, PED/Construction, LBNL	12,975	12,975
09-SC-74, Technology and engineering development facilities PED, TJNAF	12,337	12,337
Subtotal	104,922	104,922
Subtotal, Science laboratories infrastructure	111,800	111,800
Safeguards and security	83,900	82,000
Science program direction:		
Science program direction	216,863	185,000
Headquarters	---	---
Office of Science and Technical Information	---	---
Field offices	---	---
Subtotal, Science program direction	216,863	185,000
Subtotal, Science	5,418,863	4,889,000
Rescission	---	---
Use of prior year balances	-2,749	---
TOTAL, SCIENCE	5,416,114	4,889,000

DEPARTMENT OF ENERGY
(Amounts in thousands)

	Budget Request	Conference
ADVANCED RESEARCH PROJECTS AGENCY-ENERGY		
ARPA-E projects	521,943	255,000
Program direction	28,068	20,000
Undistributed funds	---	---
Floor amendment	---	---
TOTAL, ADVANCED RESEARCH PROJECTS AGENCY-ENERGY	550,011	275,000
TITLE 17 - INNOVATIVE TECHNOLOGY LOAN GUARANTEE PGM		
Administrative expenses	38,000	38,000
Offsetting collection	-38,000	-38,000
Loan volume rescission	---	---
Additional loan volume	360,000	---
Fed participation in Title 17 loan guarantee projects	500,000	---
Additional subsidy cost	200,000	---
TOTAL, TITLE 17 - INNOVATIVE TECHNOLOGY LOAN GUARANTEE PROGRAM	1,060,000	---
ADVANCED TECHNOLOGY VEHICLES MANUFACTURING LOAN PGM		
Administrative expenses	6,000	6,000
BETTER BUILDINGS PILOT LOAN GUARANTEE INITIATIVE		
Cost of loan guarantees	100,000	---
Administrative costs	5,000	---
TOTAL, BETTER BUILDINGS PILOT LOAN INITIATIVE	105,000	---
DEPARTMENTAL ADMINISTRATION		
Administrative operations:		
Salaries and expenses:		
Office of the Secretary:		
Program direction	5,030	5,030
Chief Financial Officer	53,204	53,204
Management	62,693	62,693
Human capital management	23,089	23,089
Chief Information Officer	36,615	36,615
Congressional and intergovernmental affairs:		
Program direction	4,690	4,690
Subtotal, Congressional and intergovernmental affairs	4,690	4,690
Economic impact and diversity	5,660	5,660
General Counsel	34,642	33,053
Policy and international affairs	22,429	20,518
Public affairs	3,801	3,801
Office of Indian energy policy and programs	1,500	2,000
Subtotal, Salaries and expenses	253,353	250,353
Program support:		
Minority economic impact	1,813	1,813

DEPARTMENT OF ENERGY
(Amounts in thousands)

	Budget Request	Conference
Policy analysis and system studies	441	441
Environmental policy studies	520	520
Climate change technology program (prog. supp)	5,482	5,482
Cybersecurity and secure communications	21,934	21,934
Corporate management information program	---	---
Corporate IT program support (CIO)	27,379	27,379
Energy information technology services	---	---
Subtotal, Program support	57,569	57,569
Subtotal, Administrative operations	310,922	307,922
Cost of work for others	48,537	48,537
Floor amendments	---	---
Subtotal, Departmental administration	359,459	356,459
Funding from other defense activities	-118,836	-118,836
Total, Departmental administration (gross)	240,623	237,623
Rescission	---	---
Miscellaneous revenues	-111,883	-111,623
TOTAL, DEPARTMENTAL ADMINISTRATION (net)	128,740	126,000
OFFICE OF THE INSPECTOR GENERAL	41,774	42,000
TOTAL, ENERGY PROGRAMS	12,596,391	8,839,637

ATOMIC ENERGY DEFENSE ACTIVITIES

NATIONAL NUCLEAR SECURITY ADMINISTRATION

WEAPONS ACTIVITIES

Directed stockpile work:		
Life extension program:		
B61 Life extension program	223,562	223,562
W76 Life extension program	257,035	257,035
Subtotal	480,597	480,597
Stockpile systems:		
B61 Stockpile systems	72,396	72,396
W76 Stockpile systems	63,383	63,383
W78 Stockpile systems	109,518	99,518
W80 Stockpile systems	44,444	44,444
B83 Stockpile systems	48,215	48,215
W87 Stockpile systems	83,943	83,943
W88 Stockpile systems	75,728	75,728
Subtotal	497,627	487,627
Weapons dismantlement and disposition:		
Operations and maintenance	56,770	56,770
Stockpile services:		
Production support	354,502	330,000
Research and development support	30,264	30,264
R and D certification and safety	190,892	165,569

DEPARTMENT OF ENERGY
(Amounts in thousands)

	Budget Request	Conference
Management, technology, and production	198,700	188,700
Plutonium sustainment	154,231	140,000
Subtotal	928,589	854,533
Subtotal, Directed stockpile work	1,963,583	1,879,527
Campaigns:		
Science campaign:		
Advanced certification	94,929	40,000
Primary assessment technologies	86,055	86,055
Dynamic materials properties	111,836	96,984
Advanced radiography	27,058	26,000
Secondary assessment technologies	86,061	85,000
Subtotal	405,939	334,039
Engineering campaign:		
Enhanced surety	41,696	41,696
Weapons system engineering assessment technology	15,663	15,663
Nuclear survivability	19,545	19,545
Enhanced surveillance	66,174	66,174
Subtotal	143,078	143,078
Inertial confinement fusion ignition and high yield campaign:		
Ignition	109,888	109,888
NIF diagnostics, cryogenics and experimental support	86,259	86,259
Pulsed power inertial confinement fusion	4,997	4,997
Joint program in high energy density laboratory plasmas	9,100	9,100
Facility operations and target production	266,030	266,030
Subtotal	476,274	476,274
Advanced simulation and computing	628,945	620,000
Readiness campaign:		
Stockpile readiness	---	---
High explosives and weapon operations	---	---
Nonnuclear readiness	65,000	65,000
Tritium readiness	77,491	63,591
Advanced design and production technologies	---	---
Subtotal	142,491	128,591
Subtotal, Campaigns	1,796,727	1,701,982
Readiness in technical base and facilities (RTBF):		
Operations of facilities:		
Kansas City Plant	156,217	156,217
Lawrence Livermore National Laboratory	83,990	83,990
Los Alamos National Laboratory	318,526	318,526
Nevada Test Site	97,559	97,559
Pantex	164,848	164,848
Sandia National Laboratory	120,708	120,708
Savannah River Site	97,767	97,767
Y-12 Productions Plant	246,001	246,001
Institutional Site Support	199,638	---
Operations of facilities	---	---
Subtotal	1,485,254	1,285,616
Program readiness	74,180	74,180

DEPARTMENT OF ENERGY
(Amounts in thousands)

	Budget Request	Conference
Material recycle and recovery	85,939	78,000
Containers	28,979	28,979
Storage	31,272	31,272
Construction:		
12-D-301 TRU waste facility project, LANL	9,881	9,881
11-D-801 TA-55 Reinvestment project II, LANL	19,402	10,000
10-D-501 Nuclear facilities risk reduction Y-12 National security complex, Oakridge, TN	35,387	35,387
09-D-404, Test capabilities revitalization II, Sandia National Laboratory, Albuquerque, NM	25,168	25,168
08-D-802 High explosive pressing facility Pantex Plant, Amarillo, TX	66,960	66,960
07-D-140 Project engineering and design (PED), various locations	3,518	3,518
06-D-140 Project engineering and design (PED), various locations	---	---
06-D-141 Project engineering and design (PED), Y-12 Uranium Processing Facility, Oak Ridge,TN	160,194	160,194
04-D-125 Chemistry and metallurgy replacement project, Los Alamos National Laboratory, Los Alamos, NM	300,000	200,000
Subtotal	620,510	511,108
Subtotal, Readiness in technical base and facilities	2,326,134	2,009,155
Secure transportation asset:		
Operations and equipment	149,274	145,274
Program direction	101,998	98,002
Subtotal	251,272	243,276
Nuclear counterterrorism incident response	222,147	222,147
Facilities and infrastructure recapitalization pgm	96,380	96,380
Site stewardship:		
Site stewardship	104,002	78,680
Construction:		
11-D-601 Sanitary effluent reclamation facility LANL	---	---
Subtotal, Site stewardship	104,002	78,680
Safeguards and security:		
Defense nuclear security	711,105	686,252
Construction:		
08-D-701 Nuclear materials S&S upgrade project Los Alamos National Laboratory	11,752	11,752
Subtotal, Defense nuclear security	722,857	698,004
Cybersecurity	126,614	126,614
Total, Safeguards and security	849,471	824,618
Legacy contractor pensions	---	168,232
Science, technology and engineering capability	---	---
National security applications	20,000	10,000
Rescission	-40,332	---
TOTAL, WEAPONS ACTIVITIES	7,589,384	7,233,997

DEPARTMENT OF ENERGY
(Amounts in thousands)

	Budget Request	Conference
DEFENSE NUCLEAR NONPROLIFERATION		
Nonproliferation and verification, R&D	417,598	356,150
Nonproliferation and international security	161,833	155,305
International nuclear materials protection and cooperation	571,639	571,639
Fissile materials disposition:		
U.S. plutonium disposition	274,790	205,632
U.S. uranium disposition	26,435	26,000
Construction:		
MOX fuel fabrication facilities:		
99-D-143 Mixed oxide fuel fabrication facility, Savannah River, SC	385,172	435,172
99-D-141-01 Pit disassembly and conversion facility, Savannah River, SC	176,000	---
99-D-141-02 Waste solidification building, Savannah River, SC	17,582	17,582
Subtotal, Construction	578,754	452,754
Subtotal, U.S. fissle materials disposition	879,979	684,386
Russian surplus materials disposition	10,174	1,000
Total, Fissile materials disposition	890,153	685,386
Global threat reduction initiative	508,269	500,000
Floor amendment	---	---
Legacy contractor pensions	---	55,823
Subtotal, Defense Nuclear Nonproliferation	2,549,492	2,324,303
Rescission	-30,000	-21,000
TOTAL, DEFENSE NUCLEAR NONPROLIFERATION	2,519,492	2,303,303
NAVAL REACTORS		
Naval reactors development	1,069,262	421,000
OHIO replacement reactor systems development	---	121,300
S8G Prototype refueling	---	99,500
Naval reactors operations and infrastructure	---	358,300
Construction:		
10-D-903, Security upgrades, KAPL	100	100
10-D-904, NRF infrastructure upgrades, Idaho	12,000	12,000
09-D-902, NRF Office Bldg #2 ECC upgrade, Idaho	---	---
08-D-190, Project engineering and design, Expanded Core Facility M-290 recovering discharge station, Naval Reactor Facility, ID	27,800	27,800
07-D-190, Materials research tech complex (MRTC)	---	---
Subtotal, Construction	39,900	39,900
Program direction	44,500	40,000
Rescission	---	---
TOTAL, NAVAL REACTORS	1,153,662	1,080,000

DEPARTMENT OF ENERGY
(Amounts in thousands)

	Budget Request	Conference
OFFICE OF THE ADMINISTRATOR		
Office of the Administrator	450,060	410,000
Rescission	---	---
Floor amendment	---	---
TOTAL, OFFICE OF THE ADMINISTRATOR	450,060	410,000
GENERAL PROVISIONS		
Section 309 - Contractor Pay Freeze:		
Security (rescission)	---	-27,300
TOTAL, NATIONAL NUCLEAR SECURITY ADMINISTRATION	11,712,598	11,000,000
DEFENSE ENVIRONMENTAL CLEANUP		
Closure Sites:		
Closure sites administration	---	---
Closure sites	5,375	5,375
Total, Closure sites	5,375	5,375
Hanford Site:		
Central plateau remediation:		
Central plateau remediation	---	546,890
Nuclear material stabilization and disposition PFP	48,458	---
Solid waste stabilization and disposition 2035	143,897	---
Soil and water remediation - groundwater vadose zone 2035	222,285	---
SNF stabilization and disposition	112,250	---
Subtotal, Central plateau remediation	526,890	546,890
River corridor and other cleanup operations:		
River corridor and other cleanup operations	---	386,822
Nuclear facility D&D river corridor closure project	330,534	---
Nuclear facility D&D - remainder of Hanford 2035	56,288	---
Subtotal, River corridor and other cleanup operations	386,822	386,822
Richland community and regulatory support	---	19,540
Total, Hanford Site	913,712	953,252
Idaho National Laboratory:		
Idaho cleanup and waste disposition	---	382,769
SNF stabilization and disposition - 2012	20,114	---
Solid waste stabilization and disposition	165,035	---
Radioactive liquid tank waste stabilization and disposition	110,169	---
06-D-401, Sodium bearing waste treatment project	---	---
Soil and water remediation - 2012	87,451	---
Idaho community and regulatory support	---	4,100
Total, Idaho National Laboratory	382,769	386,869
NNSA:		
NNSA sites and Nevada off-sites	---	282,393
Lawrence Livermore National Laboratory	873	---
NNSA Service Center/SPRU	1,500	---

DEPARTMENT OF ENERGY
(Amounts in thousands)

	Budget Request	Conference
Nevada	63,380	---
California site support	---	---
Los Alamos National Laboratory	357,939	---
Sandia national Laboratory	---	---
Total, NNSA sites and Nevada off-sites	423,692	282,393
Oak Ridge Reservation:		
Building 3019	---	37,000
OR Nuclear facility D&D	---	69,100
Nuclear facility D&D ORNL	44,000	---
Nuclear facility D&D Y-12	30,000	---
Nuclear facility D&D, E. Tenn. Technology Park	100	---
OR cleanup and disposition	---	87,000
Soil and water remediation--offsites	3,000	---
Solid waste stabilization and disposition- 2012	99,000	---
OR reservation community & regulatory support	---	6,409
Total, Oak Ridge Reservation	176,100	199,509
Office of River Protection:		
Waste Treatment & Immobilization Plant:		
Waste treatment & immobilization plant 01-D-16 A-D	363,000	430,000
Waste treatment & immobilization plant 01-D-16 E	477,000	310,000
Subtotal, Waste Treatment and Immobilation Plant	840,000	740,000
Tank Farm activities:		
Rad liquid tank waste stabilization and disposition	521,391	445,000
Total, Office of River Protection	1,361,391	1,185,000
Savannah River site:		
Savannah River community and regulatory support	---	9,584
SR site risk management operations	---	343,586
NM stabilization and disposition	235,000	---
SNF stabilization and disposition	40,137	---
Solid waste stabilization and disposition	30,040	---
Soil and water remediation	38,409	---
Subtotal, Site risk management operations	343,586	343,586
Radioactive liquid tank waste:	---	---
Radioactive liquid tank waste stabilization and disposition	710,487	667,081
Construction:		
05-D-405 Salt waste processing facility, Savannah River	170,071	170,071
PE&D Glass Waste Storage Bldg #3	---	3,500
Subtotal, Radioactive liquid tank waste	880,558	840,652
Total, Savannah River site	1,224,144	1,193,822
Waste Isolation Pilot Plant:		
Waste Isolation Pilot Plant	---	215,134
Operate WIPP	147,136	---
Central characterization project	23,975	---
Transportation	29,044	---
Community and regulatory support	28,771	---
Subtotal, WIPP	228,926	215,134

DEPARTMENT OF ENERGY
(Amounts in thousands)

	Budget Request	Conference
Program direction	321,628	321,628
Program support	---	20,380
Community, regulatory and program support	91,279	---
Safeguards and Security	248,826	252,019
Technology development	32,320	11,000
Uranium enrichment D&D fund contribution	---	---
Subtotal, Defense Environmental Clean up	5,410,162	5,026,381
Use of prior year balances	-3,381	-3,381
Rescission	---	---
TOTAL, DEFENSE ENVIRONMENTAL CLEAN UP	5,406,781	5,023,000
OTHER DEFENSE ACTIVITIES		
Health, safety and security:		
Health, safety and security	349,445	335,436
Program direction	107,037	102,000
Total, Health, safety and security	456,482	437,436
Office of Legacy Management:		
Legacy management	157,514	157,514
Program direction	12,586	12,086
Total, Office of Legacy Management	170,100	169,600
Idaho sitewide safeguards and security	98,500	93,350
Defense related administrative support	118,836	118,836
Office of hearings and appeals	4,142	4,142
Acquisition workforce improvement	11,892	---
Subtotal, Other Defense Activities	859,952	823,364
Rescission	---	---
TOTAL, OTHER DEFENSE ACTIVITIES	859,952	823,364
TOTAL, ATOMIC ENERGY DEFENSE ACTIVITIES	17,979,331	16,846,364
POWER MARKETING ADMINISTRATIONS (1)		
SOUTHEASTERN POWER ADMINISTRATION		
Operation and maintenance:		
Purchase power and wheeling	114,870	114,870
Program direction	8,428	8,428
Subtotal, Operation and maintenance	123,298	123,298
Less alternative financing (PPW)	-14,708	-14,708
Offsetting collections	-108,590	-108,590
TOTAL, SOUTHEASTERN POWER ADMINISTRATION	---	---
SOUTHWESTERN POWER ADMINISTRATION		
Operation and maintenance:		
Operating expenses	14,346	14,346
Purchase power and wheeling	50,000	50,000
Program direction	31,889	31,889

DEPARTMENT OF ENERGY
(Amounts in thousands)

	Budget Request	Conference
Construction	10,772	10,772
Subtotal, Operation and maintenance	107,007	107,007
Less alternative financing	-21,997	-21,997
Offsetting collections	-73,118	-73,118
TOTAL, SOUTHWESTERN POWER ADMINISTRATION	11,892	11,892
WESTERN AREA POWER ADMINISTRATION		
Operation and maintenance:		
Construction and rehabilitation	110,449	110,449
Operation and maintenance	72,863	72,863
Purchase power and wheeling	471,535	471,535
Program direction	205,247	205,247
Utah mitigation and conservation	3,375	3,375
Subtotal, Operation and maintenance	863,469	863,469
Less alternative financing	-266,207	-266,207
Offsetting collections (P.L. 108-477, P.L. 109-103)	-306,541	-306,541
Offsetting collections (P.L. 98-381)	-4,821	-4,821
Offsetting collections (for program direction)	-156,609	-156,609
Offsetting collections (for O&M)	-33,323	-33,323
Offsetting collections (for program direction, O&M)	---	---
TOTAL, WESTERN AREA POWER ADMINISTRATION	95,968	95,968
FALCON AND AMISTAD OPERATING AND MAINTENANCE FUND		
Operation and maintenance	4,169	4,169
Offsetting collections	-3,949	-3,949
TOTAL, FALCON AND AMISTAD O&M FUND	220	220
TOTAL, POWER MARKETING ADMINISTRATIONS	108,080	108,080
FEDERAL ENERGY REGULATORY COMMISSION		
Federal Energy Regulatory Commission	304,600	304,600
FERC revenues	-304,600	-304,600
GENERAL PROVISIONS		
Section 309 - Contractor Pay Freeze:		
Non-Security (rescission)	---	-46,000
GRAND TOTAL, DEPARTMENT OF ENERGY	30,683,802	25,748,081
(Total amount appropriated)	(30,925,134)	(26,639,290)
(Rescissions)	(-241,332)	(-891,209)
SUMMARY OF ACCOUNTS		
Energy efficiency and renewable energy	3,200,053	1,815,091
Electricity delivery and energy reliability	237,717	139,500
Nuclear energy	754,028	768,663
Fossil Energy Research and Development	452,975	347,000
Naval Petroleum & Oil Shale Reserves	14,909	14,909
Strategic petroleum reserves	121,704	192,704
SPR Petroleum Account	-250,000	-500,000

DEPARTMENT OF ENERGY
(Amounts in thousands)

	Budget Request	Conference
Northeast home heating oil reserve	-89,881	-89,881
Energy Information Administration	123,957	105,000
Non-Defense Environmental Cleanup	219,121	235,721
Uranium enrichment D&D fund	504,169	472,930
Science	5,416,114	4,889,000
Advanced Research Projects Agency-Energy	550,011	275,000
Innovative technology loan guarantee program	1,060,000	---
Advanced technology vehicles manufacturing loan pgm	6,000	6,000
Better buildings program	105,000	---
Departmental administration	128,740	126,000
Office of the Inspector General	41,774	42,000
Atomic energy defense activities:		
National Nuclear Security Administration:		
Weapons activities	7,589,384	7,233,997
Defense nuclear nonproliferation	2,519,492	2,303,303
Naval reactors	1,153,662	1,080,000
Office of the Administrator	450,060	410,000
Section 309- Contractor pay freeze	---	-27,300
Subtotal, National Nuclear Security Admin	11,712,598	11,000,000
Defense environmental cleanup	5,406,781	5,023,000
Other defense activities	859,952	823,364
Total, Atomic energy defense activities	17,979,331	16,846,364
Power marketing administrations (1):		
Southeastern Power Administration	---	---
Southwestern Power Administration	11,892	11,892
Western Area Power Administration	95,968	95,968
Falcon and Amistad operating and maintenance fund	220	220
Total, Power marketing administrations	108,080	108,080
Federal Energy Regulatory Commission:		
Salaries and expenses	304,600	304,600
Revenues	-304,600	-304,600
Section 309- Contractor pay freeze	---	-46,000
Total Summary of Accounts, Department of Energy	30,683,802	25,748,081
FUNCTION RECAP:		
DEFENSE	17,730,505	16,538,522
NON-DEFENSE	12,953,297	9,209,559
Environmental management	(6,130,071)	(5,731,651)
DEFENSE RELATED	(5,406,781)	(5,023,000)
NON-DEFENSE	(723,290)	(708,651)

(1) Totals include alternative financing costs, reimbursable agreement funding, and power purchase and wheeling expenditures. Offsetting collection totals reflect funds collected for annual expenses, including power purchase and wheeling.

TITLE IV

INDEPENDENT AGENCIES

APPALACHIAN REGIONAL COMMISSION

The conference agreement provides $68,263,000 for the Appalachian Regional Commission, instead of $68,400,000 as proposed by the House and $58,024,000 as proposed by the Senate.

DEFENSE NUCLEAR FACILITIES SAFETY BOARD

SALARIES AND EXPENSES

The conference agreement provides $29,130,000 for the Defense Nuclear Facilities Safety Board, as proposed by the House and Senate. The conferees direct the Board to enter into an agreement for fiscal years 2012 and 2013 with the Office of Inspector General for the Nuclear Regulatory Commission. The conferees direct the Board to enter into an enduring procurement with a provider of inspector general services thereafter.

DELTA REGIONAL AUTHORITY

SALARIES AND EXPENSES

The conference agreement provides $11,677,000 for the Delta Regional Authority, instead of $11,700,000 as proposed by the House and $9,925,000 as proposed by the Senate.

DENALI COMMISSION

The conference agreement provides $10,679,000 for the Denali Commission, instead of $10,700,000 as proposed by the House and $9,077,000 as proposed by the Senate.

NORTHERN BORDER REGIONAL COMMISSION

The conference agreement provides $1,497,000 for the Northern Border Regional Commission, instead of $1,350,000 as proposed by the House and $1,275,000 as proposed by the Senate.

SOUTHEAST CRESCENT REGIONAL COMMISSION

The conference agreement provides $250,000 for the Southeast Crescent Regional Commission, as proposed by the House, instead of $213,000 as proposed by the Senate.

NUCLEAR REGULATORY COMMISSION

SALARIES AND EXPENSES

The conference agreement provides $1,027,240,000 for the Nuclear Regulatory Commission (NRC) salaries and expenses, as proposed by the Senate, instead of $1,037,240,000 as proposed by the House. This amount is offset by estimated revenues of $899,726,000, resulting in a net appropriation of $127,514,000. The fee recovery is consistent with that authorized by section 637 of the Energy Policy Act of 2005. The conference agreement does not include $20,000,000 to be made available from the Nuclear Waste Fund to support the geological repository for nuclear fuel and waste, as proposed by the House. The Senate proposed no similar provision.

The conference agreement includes a National Academy of Sciences study of the lessons learned from the events at the Fukushima nuclear plant, as proposed by the Senate. The Commission is directed to transfer $2,000,000 to the National Academy of Sciences for this study within 30 days of enactment of this Act.

The conference agreement includes $15,000,000, as proposed by the House, to support university education programs relevant to the NRC mission, of which not less than $5,000,000 is for grants to support research projects that do not align with programmatic missions but are critical to maintaining the discipline of nuclear science and engineering.

The conferees recognize the progress that the Nuclear Regulatory Commission has made on the recommendations of the Near Term Task Force. Commission staff has proposed a prioritized list of the Task Force recommendations that reflects the order regulatory actions are to be taken. The conferees direct the Commission to implement these recommendations consistent with, or more expeditiously than, the ''schedules and milestones'' proposed by NRC staff on October 3, 2011. The conferees direct the Commission to maintain an implementation schedule such that the remaining recommendations (not identified as Tier 1 priorities) will be evaluated and acted upon as expeditiously as practicable. The conferees request that the Commission provide a written status report to the House and Senate Committees on Appropriations on its implementation of the Task Force recommendations on the one year anniversary of the Fukushima disaster.

OFFICE OF INSPECTOR GENERAL

The conference agreement includes $10,860,000 for the Office of the Inspector General in the Nuclear Regulatory Commission, as proposed by the House and Senate. This amount is offset by revenues of $9,774,000, for a net appropriation of $1,086,000.

NUCLEAR WASTE TECHNICAL REVIEW BOARD

SALARIES AND EXPENSES

The conference agreement provides $3,400,000 for the Nuclear Waste Technical Review Board, as proposed by the House and Senate.

OFFICE OF THE FEDERAL COORDINATOR FOR ALASKA NATURAL GAS TRANSPORTATION PROJECTS

The conference agreement provides $1,000,000 for the Office of the Federal Coordinator for Alaska Natural Gas Transportation Projects, as proposed by the Senate, instead of $4,032,000 as proposed by the House. The conference agreement does not include a House provision addressing excess fees.

GENERAL PROVISIONS—INDEPENDENT AGENCIES

The conference agreement modifies a provision proposed by the House relating to the Nuclear Regulatory Commission. The Senate proposed no similar provision.

The conference agreement does not include a provision proposed by the Senate relating to spent fuel pools. Language addressing this issue is included under the heading ''Nuclear Regulatory Commission—Salaries and Expenses'' in the Statement of Managers.

The conferees include a modified Senate provision regarding certain NRC requirements. The House proposed no similar provision. The conferees intend that licensees proactively evaluate new information and, where necessary, improve their facilities to keep them current with all NRC requirements relevant to their licenses, including all updates, and urge the NRC to continue its efforts to ensure all license requirements are updated to incorporate the latest knowledge of external hazards facing each site.

TITLE V

GENERAL PROVISIONS

The conference agreement includes a provision proposed by the House and Senate relating to lobbying restrictions.

The conference agreement includes a provision proposed by the House and Senate relating to transfer authority.

The conference agreement does not include a provision proposed by the House prohibiting funds to be provided in contravention of section 6(b) of the Iran Sanctions Act. The Senate proposed no similar provision. The conferees direct the Administration to continue to follow these requirements.

The conference agreement includes a provision proposed by the House requiring new federal hires to be vetted through the E-Verify Program. The Senate proposed no similar provision.

The conference agreement modifies a provision proposed by the House prohibiting the government from entering into contracts or agreements with any corporation that was convicted of a felony criminal violation under any federal law within the preceding 24 months. The Senate proposed no similar provision.

The conference agreement modifies a provision proposed by the House prohibiting funds for contracts or agreements with entities with unpaid federal tax liabilities that have not entered into payment agreements to remedy the liability. The Senate proposed no similar provision.

The conference agreement does not include a provision proposed by the House regarding the amount within the Spending Reduction Account. The Senate proposed no similar provision.

The conference agreement does not include a provision proposed by the House relating to the use of firearms on Corps of Engineers land. The Senate proposed no similar provision.

The conference agreement does not include a provision proposed by the House prohibiting funds made available for the Science account to be used in contravention of the Department of Energy Organization Act. The Senate proposed no similar provision.

The conference agreement does not include a provision proposed by the House relating to the McNary Shoreline Management Plan. The Senate proposed no similar provision. The conferees note that concerns remain regarding the most recent plan and direct the Corps to continue working with residents to address these issues.

The conference agreement does not include a provision proposed by the House prohibiting the use of funds to move the Office of Environmental Management under the Under Secretary for Nuclear Energy of the Department of Energy. The Senate proposed no similar provision.

The conference agreement does not include a provision proposed by the House relating to the lease or purchase of new light duty vehicles. The Senate proposed no similar provision.

The conference agreement does not include a provision proposed by the House relating to reintroduction of salmon in the San Joaquin River. The Senate proposed no similar provision.

The conference agreement does not include a provision proposed by the House prohibiting funds to enforce section 526 of the Energy Independence and Security Act. The Senate proposed no similar provision. The conferees agree that increased energy self-sufficiency is an important national goal and the Department of Energy should continue to focus on research, development and government procurements that further progress towards that end.

The conference agreement does not include a provision proposed by the House prohibiting development of a proposal to expand the authorized uses of the Harbor Maintenance Trust Fund. The Senate proposed no similar provision. The conferees support language in the House report opposing the diversion of revenue from existing authorized purposes, namely maintenance dredging, and in light of widespread congressional opposition to the budget proposal, suggest a wiser course of action would be to focus on utilizing the annual receipts for additional harbor dredging work rather than allowing the balance in the Trust Fund to continue to increase.

The conference agreement does not include a provision proposed by the House prohibiting funds for International activities at the Office of Energy Efficiency and Renewable Energy of the Department of Energy in China. The Senate proposed no similar provision.

The conference agreement includes a provision proposed by the House prohibiting funds to be used in contravention of the executive order entitled ''Federal Actions to Address Environmental Justice in Minority Populations and Low-Income Populations''. The Senate proposed no similar provision.

The conference agreement does not include a provision proposed by the House transferring funds between accounts for the Department of Energy. The Senate proposed no similar provision.

The conference agreement does not include a provision proposed by the House transferring funds between accounts for the Corps of Engineers. The Senate proposed no similar provision.

The conference agreement does not include a provision proposed by the House prohibiting salaries for recess-appointed Presidential appointees who fall under certain exemptions to Senate confirmation. The Senate proposed no similar provision.

The conference agreement does not include a provision proposed by the House prohibiting funds for International activities of the Office of Energy Efficiency and Renewable Energy at the Department of Energy, except for the U.S.-Israel program. The Senate proposed no similar provision.

The conference agreement does not include a provision proposed by the House prohibiting funds in this bill from being used to close the Yucca Mountain license application process until a specific condition is met or for actions that would remove the possibility that Yucca Mountain might be an option in the future. The Senate proposed no similar provision.

The conference agreement does not include a provision proposed by the House prohibiting funds to implement any new requirement regarding the disclosure of political contributions. The Senate proposed no similar provision.

TITLE V/VI

EMERGENCY SUPPLEMENTAL FUNDING FOR DISASTER RELIEF

The conference agreement does not include funding for the Corps of Engineers for disaster-related work as proposed in Title V of the House bill and Title VI of the Senate bill. Additional funding to address these needs will be considered separately.

DIVISION B: ENERGY AND WATER DEVELOPMENT APPROPRIATIONS ACT 2012
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(Amounts in Thousands)

	FY 2011 Enacted	FY 2012 Request	Conference	Conference vs. Enacted
TITLE I - DEPARTMENT OF DEFENSE - CIVIL				
DEPARTMENT OF THE ARMY				
Corps of Engineers - Civil				
Investigations	126,746	104,000	125,000	-1,746
Construction	1,789,822	1,480,000	1,694,000	-95,822
Rescission	-176,000	---	---	+176,000
Subtotal	1,613,822	1,480,000	1,694,000	+80,178
Mississippi River and tributaries	263,906	210,000	252,000	-11,906
Recission	-22,000	-23,000	---	+22,000
Rescission of emergency funding (Sec. 105)	---	-35,000	---	---
Subtotal	241,906	152,000	252,000	+10,094
Operations and maintenance	2,365,759	2,314,000	2,412,000	+46,241
Regulatory program	189,620	196,000	193,000	+3,380
FUSRAP	129,740	109,000	109,000	-20,740
Flood control and coastal emergencies	---	27,000	27,000	+27,000
Expenses	184,630	185,000	185,000	+370
Office of Assistant Secretary of the Army (Civil Works)	4,990	6,000	5,000	+10
Total, title I, Department of Defense - Civil	4,857,213	4,573,000	5,002,000	+144,787
Appropriations	(5,055,213)	(4,631,000)	(5,002,000)	(-53,213)

DIVISION B: ENERGY AND WATER DEVELOPMENT APPROPRIATIONS ACT 2012
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	FY 2011 Enacted	FY 2012 Request	Conference	Conference vs. Enacted
Rescissions	(-198,000)	(-23,000)	---	(+198,000)
Rescissions of emergency funding	---	(-35,000)	---	---
TITLE II - DEPARTMENT OF THE INTERIOR				
Central Utah Project Completion Account				
Central Utah project construction	---	29,441	25,154	+25,154
Fish, wildlife, and recreation mitigation and conservation	---	2,000	2,000	+2,000
Subtotal	---	31,441	27,154	+27,154
Program oversight and administration	---	1,550	1,550	+1,550
Undistributed funding level	31,940	---	---	-31,940
Total, Central Utah project completion account	31,940	32,991	28,704	-3,236
Bureau of Reclamation				
Water and related resources	911,673	805,187	895,000	-16,673
Central Valley project restoration fund	49,914	53,068	53,068	+3,154
California Bay-Delta restoration	39,920	39,651	39,651	-269
Policy and administration	61,078	60,000	60,000	-1,078
Indian water rights settlements	---	51,483	---	---
San Joaquin restoration fund	---	9,000	---	---

DIVISION B: ENERGY AND WATER DEVELOPMENT APPROPRIATIONS ACT 2012
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	FY 2011 Enacted	FY 2012 Request	Conference	Conference vs. Enacted
Rescission	---	---	---	---
Subtotal	---	9,000	---	---
Total, Bureau of Reclamation	1,062,585	1,018,389	1,047,719	-14,866
Total, title II, Department of the Interior	1,094,525	1,051,380	1,076,423	-18,102
TITLE III - DEPARTMENT OF ENERGY				
Energy Programs				
Energy efficiency and renewable energy	1,825,641	3,200,053	1,825,000	-641
Rescission	-30,000	---	-9,909	+20,091
Subtotal	1,795,641	3,200,053	1,815,091	+19,450
Electricity delivery and energy reliability	144,710	237,717	139,500	-5,210
Rescission	-3,700	---	---	+3,700
Subtotal	141,010	237,717	139,500	-1,510
Nuclear energy	732,124	754,028	768,663	+36,539
Rescission	-6,300	---	---	+6,300
Subtotal	725,824	754,028	768,663	+42,839

DIVISION B: ENERGY AND WATER DEVELOPMENT APPROPRIATIONS ACT 2012
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	FY 2011 Enacted	FY 2012 Request	Conference	Conference vs. Enacted
Fossil energy research and development	584,529	452,975	534,000	-50,529
Rescission	-140,000	---	-187,000	-47,000
Subtotal	444,529	452,975	347,000	-97,529
Naval Petroleum and Oil Shale Reserves	22,954	14,909	14,909	-8,045
Rescission	-2,100	---	---	+2,100
Subtotal	20,854	14,909	14,909	-5,945
Strategic petroleum reserve	209,441	192,704	192,704	-16,737
Rescission	-86,300	-71,000	---	+86,300
Subtotal	123,141	121,704	192,704	+69,563
SPR petroleum account	---	-250,000	---	---
Rescission	---	---	-500,000	-500,000
Subtotal	---	-250,000	-500,000	-500,000
Clean coal technology (rescission)	-16,500	---	---	+16,500
Northeast home heating oil reserve	10,978	10,119	10,119	-859
Rescission	---	-100,000	-100,000	-100,000
Subtotal	10,978	-89,881	-89,881	-100,859
Energy Information Administration	95,409	123,957	105,000	+9,591

DIVISION B: ENERGY AND WATER DEVELOPMENT APPROPRIATIONS ACT 2012
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	FY 2011 Enacted	FY 2012 Request	Conference	Conference vs. Enacted
Rescission	-400	---	---	+400
Subtotal	95,009	123,957	105,000	+9,991
Non-defense environmental clean up	224,350	219,121	235,721	+11,371
Rescission	-900	---	---	+900
Subtotal	223,450	219,121	235,721	+12,271
Uranium enrichment decontamination and decommissioning fund	506,984	504,169	472,930	-34,054
Rescission	-9,900	---	---	+9,900
Subtotal	497,084	504,169	472,930	-24,154
Science	4,857,665	5,416,114	4,889,000	+31,335
Rescission	-15,000	---	---	+15,000
Subtotal	4,842,665	5,416,114	4,889,000	+46,335
Nuclear Waste Disposal	---	---	---	---
Rescission	-2,800	---	---	+2,800
Subtotal	-2,800	---	---	+2,800
Advanced Research Projects Agency-Energy	179,640	550,011	275,000	+95,360
Innovative Technology Loan Guarantee Program	58,000	38,000	38,000	-20,000
Offsetting collection	-58,000	-38,000	-38,000	+20,000

DIVISION B: ENERGY AND WATER DEVELOPMENT APPROPRIATIONS ACT 2012
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	FY 2011 Enacted	FY 2012 Request	Conference	Conference vs. Enacted
Loan volume rescission	-181,830	---	---	+181,830
Additional loan volume	11,830	360,000	---	-11,830
Federal participation in Title 17 loan guarantee projects	---	500,000	---	---
Additional subsidy cost	169,660	200,000	---	-169,660
Subtotal	-340	1,060,000	---	+340
Advanced technology vehicles manufacturing loans program	9,978	6,000	6,000	-3,978
Better buildings pilot loan guarantee initiative:				
Loan guarantees	---	100,000	---	---
Administrative costs	---	5,000	---	---
Subtotal	---	105,000	---	---
Departmental administration	250,139	240,623	237,623	-12,516
Miscellaneous revenues	-119,501	-111,883	-111,623	+7,878
Net appropriation	130,638	128,740	126,000	-4,638
Rescission	-81,900	---	---	+81,900
Subtotal	48,738	128,740	126,000	+77,262

DIVISION B: ENERGY AND WATER DEVELOPMENT APPROPRIATIONS ACT 2012
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	FY 2011 Enacted	FY 2012 Request	Conference	Conference vs. Enacted
Office of the Inspector General	42,764	41,774	42,000	-764
Total, Energy programs	9,181,665	12,596,391	8,839,637	-342,028
Atomic Energy Defense Activities				
National Nuclear Security Administration				
Weapons activities	6,946,398	7,629,716	7,233,997	+287,599
Rescission	-50,000	-40,332	---	+50,000
Subtotal	6,896,398	7,589,384	7,233,997	+337,599
Defense nuclear nonproliferation	2,318,653	2,549,492	2,324,303	+5,650
Rescission	-45,000	-30,000	-21,000	+24,000
Subtotal	2,273,653	2,519,492	2,303,303	+29,650
Naval reactors	960,176	1,153,662	1,080,000	+119,824
Rescission	-1,000	---	---	+1,000
Subtotal	959,176	1,153,662	1,080,000	+120,824
Office of the Administrator	398,993	450,060	410,000	+11,007
Rescission	-5,700	---	---	+5,700
Subtotal	393,293	450,060	410,000	+16,707

DIVISION B: ENERGY AND WATER DEVELOPMENT APPROPRIATIONS ACT 2012
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	FY 2011 Enacted	FY 2012 Request	Conference	Conference vs. Enacted
General Provision				
Section 309 -- Contractor pay freeze:				
Security (rescission)	---	---	-27,300	-27,300
Total, National Nuclear Security Administration	10,522,520	11,712,598	11,000,000	+477,480
Environmental and Other Defense Activities				
Defense environmental cleanup	4,991,638	5,406,781	5,023,000	+31,362
(Transfer to Uranium enrichment decontamination and decommissioning fund)	(-33,633)	---	---	(+33,633)
Rescission	-11,900	---	---	+11,900
Subtotal	4,979,738	5,406,781	5,023,000	+43,262
Other defense activities	788,420	859,952	823,364	+34,944
Rescission	-3,400	---	---	+3,400
Subtotal	785,020	859,952	823,364	+38,344
Total, Environmental and other defense activities	5,764,758	6,266,733	5,846,364	+81,606
Total, Atomic Energy Defense Activities	16,287,278	17,979,331	16,846,364	+559,086

DIVISION B: ENERGY AND WATER DEVELOPMENT APPROPRIATIONS ACT 2012
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	FY 2011 Enacted	FY 2012 Request	Conference	Conference vs. Enacted
Power Marketing Administrations /1				
Operation and maintenance, Southeastern Power Administration	78,444	8,428	8,428	-70,016
Offsetting collections	-78,444	-8,428	-8,428	+70,016
Subtotal	---	---	---	---
Operation and maintenance, Southwestern Power Administration	82,918	45,010	45,010	-37,908
Offsetting collection	-69,868	-33,118	-33,118	+36,750
Subtotal	13,050	11,892	11,892	-1,158
Construction, rehabilitation, operation and maintenance, Western Area Power Administration	610,179	285,900	285,900	-324,279
Offsetting collections	-497,337	-189,932	-189,932	+307,405
Offsetting collection Colorado River Dam Fund	-3,879	---	---	+3,879
Subtotal	108,963	95,968	95,968	-12,995
Falcon and Amistad operating and maintenance fund	2,568	4,169	4,169	+1,601
Offsetting collections	-2,348	-3,949	-3,949	-1,601
Subtotal	220	220	220	---
Total, Power Marketing Administrations	122,233	108,080	108,080	-14,153

DIVISION B: ENERGY AND WATER DEVELOPMENT APPROPRIATIONS ACT 2012
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	FY 2011 Enacted	FY 2012 Request	Conference	Conference vs. Enacted
Federal Energy Regulatory Commission				
Salaries and expenses	298,000	304,600	304,600	+6,600
Revenues applied	-298,000	-304,600	-304,600	-6,600
General Provision				
Section 309 -- Contractor pay freeze:				
Non security (rescission)	---	---	-46,000	-46,000
Total, title III, Department of Energy	25,591,176	30,683,802	25,748,081	+156,905
Appropriations	(26,285,806)	(30,925,134)	(26,639,290)	(+353,484)
Rescissions	(-694,630)	(-241,332)	(-891,209)	(-196,579)
TITLE IV - INDEPENDENT AGENCIES				
Appalachian Regional Commission	68,263	76,000	68,263	---
Defense Nuclear Facilities Safety Board	23,203	29,130	29,130	+5,927
Delta Regional Authority	11,677	13,000	11,677	---
Denali Commission	10,679	11,965	10,679	---
Rescission	-15,000	---	---	+15,000
Subtotal	-4,321	11,965	10,679	+15,000
Northern Border Regional Commission	1,497	1,500	1,497	---
Southeast Crescent Regional Commission	250	---	250	---

DIVISION B: ENERGY AND WATER DEVELOPMENT APPROPRIATIONS ACT 2012
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	FY 2011 Enacted	FY 2012 Request	Conference	Conference vs. Enacted
Nuclear Regulatory Commission:				
Salaries and expenses	1,043,208	1,027,240	1,027,240	-15,968
Revenues	-906,220	-899,726	-899,726	+6,494
Subtotal	136,988	127,514	127,514	-9,474
Office of Inspector General	10,858	10,860	10,860	+2
Revenues	-9,774	-9,774	-9,774	---
Subtotal	1,084	1,086	1,086	+2
Total, Nuclear Regulatory Commission	138,072	128,600	128,600	-9,472
Nuclear Waste Technical Review Board	3,883	3,400	3,400	-483
Office of the Federal Coordinator for Alaska natural gas transportation projects	4,457	4,032	1,000	-3,457
Total, title IV, Independent agencies	246,981	267,627	254,496	+7,515
Appropriations	(261,981)	(267,627)	(254,496)	(-7,485)
Rescissions	(-15,000)	---	---	(+15,000)
Grand total	31,789,895	36,575,809	32,081,000	+291,105
Appropriations	(32,697,525)	(36,875,141)	(32,972,209)	(+274,684)
Rescissions	(-907,630)	(-264,332)	(-891,209)	(+16,421)
Rescissions of emergency appropriations	---	(-35,000)	---	---

DIVISION B: ENERGY AND WATER DEVELOPMENT APPROPRIATIONS ACT 2012
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	FY 2011 Enacted	FY 2012 Request	Conference	Conference vs. Enacted

1/ Totals adjusted to net out alternative financing costs, reimbursable agreement funding, and power purchase and wheeling expenditures. Offsetting collection totals only reflect funds collected for annual expenses, excluding power purchase wheeling.

DIVISION C—FINANCIAL SERVICES AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 2012

References in this statement to the Senate bill are to the bill (S. 1573) as reported to the Senate by the Committee on Appropriations on September 15, 2011 (S. Rept. 112–79). References to the House bill are to the bill (H.R. 2434) as reported to the House by the Committee on Appropriations on July 7, 2011 (H. Rept. 112–136).

Language included in House Report 112–136 or Senate Report 112–79 that is not changed by this joint explanatory statement is approved by the committee of conference. This explanatory statement, while repeating some report language for emphasis, is not intended to negate the language in the referenced House and Senate committee reports unless expressly provided herein.

Where the House or Senate has directed submission of a report, that report is to be submitted to the Committees on Appropriations of both the House of Representatives and the Senate.

TITLE I

DEPARTMENT OF THE TREASURY

DEPARTMENTAL OFFICES

SALARIES AND EXPENSES

The conference agreement provides $308,388,000 for departmental offices salaries and expenses, instead of $185,749,000 as proposed by the House and $306,388,000 as proposed by the Senate.

Within the amount provided under this heading, the conference agreement provides $100,000,000 for the Office of Terrorism and Financial Intelligence and within that amount no more than $26,608,000 for administrative expenses. The conference agreement also provides full funding for the Secretary's security and travel, both domestic and international (including civilian and military).

Judgment Fund.—The conferees adopt the House report language regarding the Judgment Fund, except that the first report is due within 180 days of enactment of this Act and annually thereafter.

Volcker Rule.—The conferees note that consistent with Public Law 111–203, the appropriate Federal banking regulators and the U.S. Securities and Exchange Commission proposed regulations implementing the ''Volcker Rule,'' and the U.S. Commodity Futures Trading Commission is expected to propose a similar rule, that appropriately accommodates the business of insurance by permitting trading by a regulated insurance company for its general account. These accommodations are subject to subsections (d)(1)(F) and (d)(2)(A) of section 13 (or ''sections 13(d)(1)(F) and 13(d)(2)(A)'') of the Bank Holding Company Act of 1956.

Economic Sanctions and Divestments.—The conferees direct the Department to fully implement the sanctions and divestment measures applicable to North Korea, Burma, Belarus, Iran, Sudan, and Zimbabwe. The Department is further directed to promptly notify the Appropriations Committees of any resource constraints that adversely impact the implementation of these sanctions programs.

Management of Capital Investments.—The conferees reiterate the Senate report language regarding management of capital investments and direct the Department to continue improving the management of capital investments, specifically focusing on integrating all of the Department's bureaus into improvement efforts and institutionalizing improvements so that taxpayers will benefit from better management of future capital projects. The conferees note that section 121 of this Act requires the Secretary of the Treasury to develop an annual Capital Investment Plan, to be submitted to the Committees on Appropriations of the Senate and the House of Representatives within 30 days following submission of the President's annual budget request. The conferees direct the Office of the Chief Information Officer to ensure that adequate resources are devoted both to projects in the capital phase and to proper maintenance and modernization of existing systems and to ensure that all projects are tracked properly and described completely in the annual Capital Investment Plan.

OFFICE OF INSPECTOR GENERAL

SALARIES AND EXPENSES

The conference agreement provides $29,641,000 for the Office of Inspector General as proposed by the House and the Senate.

TREASURY INSPECTOR GENERAL FOR TAX ADMINISTRATION

SALARIES AND EXPENSES

The conference agreement provides $151,696,000 for salaries and expenses of the Treasury Inspector General for Tax Administration as proposed by the House and the Senate.

SPECIAL INSPECTOR GENERAL FOR THE TROUBLED ASSET RELIEF PROGRAM

SALARIES AND EXPENSES

The conference agreement provides $41,800,000 for salaries and expenses of the Office of the Special Inspector General for the Troubled Asset Relief Program (SIGTARP) as proposed by the Senate, instead of $41,801,000 as proposed by the House.

FINANCIAL CRIMES ENFORCEMENT NETWORK

SALARIES AND EXPENSES

The conference agreement provides $110,788,000 for salaries and expenses of the Financial Crimes Enforcement Network (FinCEN), as proposed by the House and the Senate.

The conferees reiterate the House and Senate language rejecting the Administration's proposed $3 million in reductions for State and local and intelligence community access to Bank Secrecy Act information and the Senate language rejecting the Administration's proposal to fund a portion of FinCEN's needs in fiscal year 2012 using proceeds from the Treasury Forfeiture Fund.

TREASURY FORFEITURE FUND

(RESCISSION)

The conference agreement includes a rescission of $950,000,000 of the unobligated balances in the Treasury Forfeiture Fund.

The funds collected, disbursed and rescinded out of the Treasury Forfeiture Fund (the Fund) are incidental to law enforcement priorities that led to the seizures and forfeitures. Disrupting and dismantling criminal organizations that pose the greatest threat to public safety and security is the highest priority of any law enforcement agency. The Fund can ensure resources are managed efficiently to cover the costs of an effective asset seizure and forfeiture program, including the costs of seizing, evaluating, inventorying, maintaining, protecting, advertising, forfeiting and disposing of property, but it must not be used to augment agency funding or to circumvent the appropriations process. Reliance on the Fund to offset the day-to-day operations, or to pay for new activities, creates an incentive to pursue cases suspected of high valued forfeitures rather than to target individuals or organizations that perpetrate the worst crimes against society.

In addition to the Department of Treasury, the Department of Homeland Security is the other primary participant in the Fund since it does not have the authority or expertise to operate its own forfeiture fund. In fiscal year 2010, the Department of Homeland Security activities resulted in approximately 30 percent of the collections to the Fund and accounted for approximately 50 percent of the costs incurred by the Fund. In recent years, the available balances in the Fund have increased as the Federal Government has taken enforcement actions against large banks, increasing the surplus funding available. This surplus funding can either be used to fund law enforcement expenses to enhance forfeiture capabilities, be held in reserve or be rescinded. In considering the allocation of super surplus balances or rescission of resources in the Fund, the conferees direct the Administration not to use a formulaic approach where agencies that conduct seizures automatically get to spend or rescind surplus balances. The resources in the Fund should not be considered a ''bounty'' for the collecting agencies. Future proposed rescissions and super surplus spending requests should be based on programmatic need and funding priorities not a predetermined formula. Using a formulaic approach, such as distributing super surplus funds and rescissions in proportion to an agency's collections, would distort the role of the Fund.

FINANCIAL MANAGEMENT SERVICE

SALARIES AND EXPENSES

The conference agreement provides $217,805,000 for salaries and expenses of the Financial Management Service as proposed by the Senate instead of $216,617,000 as proposed by the House.

ALCOHOL AND TOBACCO TAX AND TRADE BUREAU

SALARIES AND EXPENSES

The conference agreement provides $99,878,000 for salaries and expenses of the Alcohol and Tobacco Tax and Trade Bureau as proposed by the Senate instead of $96,899,000 as proposed by the House. Within this amount, $2,000,000 is for the cost of special law enforcement agents to target tobacco smuggling and other criminal diversion activities.

UNITED STATES MINT

UNITED STATES MINT PUBLIC ENTERPRISE FUND

The conference agreement provides that not more than $20,000,000 in new liabilities and obligations may be incurred during fiscal year 2012 for circulating coinage and protective service capital investments of the U.S. Mint, as proposed by the House and the Senate.

BUREAU OF THE PUBLIC DEBT

ADMINISTERING THE PUBLIC DEBT

The conference agreement provides $173,635,000 for costs associated with administering the public debt, as proposed by the Senate instead of the $171,979,000 as proposed by the House. Within this amount, $10,000,000 is available until September 30, 2014, to reduce improper payments. The conference agreement further directs that $8,000,000 in user fees be used to offset the appropriated amounts.

COMMUNITY DEVELOPMENT FINANCIAL INSTITUTIONS FUND PROGRAM ACCOUNT

The conference agreement provides $221,000,000 for the Community Development Financial Institutions (CDFI) Fund program.

The conference agreement waives the matching fund requirement for the Small and/or Emerging CDFI applicants (SECA) and the Native Initiatives for only one year. SECAs are insured depository institutions and depository institution holding companies with total assets up to $250 million, insured credit unions with total assets up to $10 million, venture capital funds with total assets up to $10 million, or other type of certified/certifiable CDFI with total assets up to

$5 million as of September 30, 2011, or began operations on or after January 1, 2008.

The conference agreement designates no funding for the Bank on USA Initiative.

INTERNAL REVENUE SERVICE

TAXPAYER SERVICES

The conference agreement provides $2,239,703,000 for Internal Revenue Service (IRS) Taxpayer Services. Within the overall amount, not less than $9,750,000 is for low-income taxpayer clinic grants, and not less than $5,600,000 is for the Tax Counseling for the Elderly program. Not less than $205,000,000 is provided for operating expenses of the IRS Taxpayer Advocate Service.

In addition, within the overall amount provided, $12,000,000, available until September 30, 2013, is included for the Community Volunteer Income Tax Assistance (VITA) matching grants program.

ENFORCEMENT

The conference agreement provides $5,299,367,000 for Enforcement.

OPERATIONS SUPPORT

The conference agreement provides $3,947,416,000 for Operations Support.

Information Technology Reports.—The conferees direct the IRS to submit quarterly reports to the Committees on Appropriations and the Government Accountability Office (GAO), with the first such report due no later than two weeks after March 31, 2012. The conferees expect the reports to include a detailed, plain English explanation of the cost and schedule for the previous three months and a description of the expected cost and schedule for the upcoming three months for the following major information technology project activities: IRS.gov; Returns Remittance Processing; EDAS/IPM; Information Returns and Document Matching; E-services; and other projects associated with significant changes in law. The conferees further direct GAO to review and provide an annual report to the Committees on the cost and schedule of activities of all major IRS information technology projects for the year, with particular focus on the projects about which the IRS is providing quarterly reports to the Committees.

BUSINESS SYSTEMS MODERNIZATION

The conference agreement provides $330,210,000 for Business Systems Modernization (BSM).

Information Technology Reports.—The conferees direct the IRS to submit quarterly reports to the Committees on Appropriations and the Government Accountability Office (GAO), with the first such report due no later than two weeks after March 31, 2012. The conferees expect the reports to include a detailed, plain English explanation of the cost and schedule of CADE2 and MeF activities for the previous three months and a description of the expected cost and schedule for the upcoming three months. The conferees further direct GAO to review and provide an annual report to the Committees on the cost and schedule of CADE2 and MeF activities for the year.

ADMINISTRATIVE PROVISIONS—INTERNAL REVENUE SERVICE

(INCLUDING TRANSFER OF FUNDS)

The conferees agree to the following provisions:

Section 101 provides transfer authority.

Section 102 requires the IRS to maintain training in taxpayer rights.

Section 103 requires the IRS to safeguard taxpayer information and to protect taxpayers against identity theft.

Section 104 permits funding for 1–800 help line services for taxpayers and directs the Commissioner to make improving phone service a priority.

ADMINISTRATIVE PROVISIONS—DEPARTMENT OF THE TREASURY

(INCLUDING TRANSFERS OF FUNDS)

The conferees agree to the following provisions:

Section 105 allows Treasury to use funds for certain specified expenses.

Section 106 allows for the transfer of up to 2 percent of funds between ''Departmental Offices'' and the various Treasury bureaus, except the IRS.

Section 107 allows for the transfer of up to 2 percent from the IRS accounts to TIGTA.

Section 108 directs that the purchase of vehicles be consistent with vehicle management principles.

Section 109 prohibits funding to redesign the $1 note.

Section 110 allows for the transfer of funds from ''Financial Management Service, Salaries and Expenses'' to the Debt Collection Fund conditional on future reimbursement.

Section 111 extends a pay demonstration program for one year.

Section 112 prohibits funds to build a United States Mint museum without the approval of the House and Senate Committees on Appropriations and the authorizing committees of jurisdiction.

Section 113 prohibits funding for consolidating the functions of the United States Mint and the Bureau of Engraving and Printing without the approval of the House and Senate Committees on Appropriations and the authorizing committees of jurisdiction.

Section 114 specifies that funds for Treasury intelligence activities are deemed to be specifically authorized until enactment of the fiscal year 2012 intelligence authorization act.

Section 115 permits the Bureau of Engraving and Printing to use up to $5,000 from the Industrial Revolving Fund for reception and representation expenses.

Section 116 removes the 4 year limit on currency paper contracts.

Section 117 requires persons who exchange $10,000 or more in mutilated cash to provide the Bureau of Engraving and Printing with a taxpayer identification number.

Section 118 concerns disclosure prohibitions with regards to FinCEN activities.

Section 119 concerns disclosure of FinCEN activities.

Section 120 provides FinCEN with access to certain reports of cash payments that are only filed with the IRS.

Section 121 requires the Secretary to submit a Capital Investment Plan.

TITLE II

EXECUTIVE OFFICE OF THE PRESIDENT AND FUNDS APPROPRIATED TO THE PRESIDENT

COMPENSATION OF THE PRESIDENT

The conference agreement provides $450,000 for compensation of the President as proposed by the Senate. The House proposed funding this mandatory cost as a general provision.

THE WHITE HOUSE

SALARIES AND EXPENSES

The conference agreement provides $56,974,000 for the salaries and expenses of the White House, instead of $55,513,000 as proposed by the House and $57,851,000 as proposed by the Senate.

The conferees note that a lengthy clearance process at the Executive Office of the President (EOP) often delays submission of information requested by the Committees on Appropriations. The conferees expect EOP to respond to such requests in a timely manner because such information is critical to the Committees' ability to make informed budgetary decisions. In that regard, the conferees have encountered particular difficulty in receiving timely and comprehensive responses to requests for information from the Office of National Drug Control Policy (ONDCP) and therefore, direct EOP to remedy this issue. Language has also been included on this topic in the ONDCP section.

EXECUTIVE RESIDENCE AT THE WHITE HOUSE

OPERATING EXPENSES

The conference agreement provides $13,425,000 for the Executive Residence at the White House, instead of $12,989,000 as proposed by the House and $13,536,000 as proposed by the Senate.

WHITE HOUSE REPAIR AND RESTORATION

The conference agreement provides $750,000 for repair, alteration and improvement of the Executive Residence at the White House, instead of $1,000,000 as proposed by the House and $990,000 as proposed by the Senate.

COUNCIL OF ECONOMIC ADVISERS

SALARIES AND EXPENSES

The conference agreement provides $4,192,000 for the salaries and expenses of the Council of Economic Advisers as proposed by the Senate, instead of $3,982,000 as proposed by the House.

NATIONAL SECURITY COUNCIL AND HOMELAND SECURITY COUNCIL

SALARIES AND EXPENSES

The conference agreement provides $13,048,000 for the salaries and expenses of the National Security Council and Homeland Security Council as proposed by the Senate, instead of $12,396,000 as proposed by the House.

OFFICE OF ADMINISTRATION

SALARIES AND EXPENSES

The conference agreement provides $112,952,000 for the salaries and expenses of the Office of Administration, instead of $109,297,000 as proposed by the House and $114,908,000 as proposed by the Senate. The conference agreement includes $10,403,000, to remain available until expended, for information technology modernization.

OFFICE OF MANAGEMENT AND BUDGET

SALARIES AND EXPENSES

The conference agreement provides $89,456,000 for the salaries and expenses of the Office of Management and Budget (OMB), instead of $82,575,000 as proposed by the House and $90,833,000 as proposed by the Senate.

The conferees direct OMB to submit a report to the Committee within 120 days of enactment of this Act detailing current capabilities of and deficiencies in the Federal Government's core budgeting system.

In light of increased efforts to identify government-wide efficiencies and anticipate the cost of major infrastructure projects, the Committee instructs OMB to examine Circular A–94. The Committee expects OMB's review of Circular A–94 to include an examination of the potential to incorporate life-cycle cost analysis. Moreover, this analysis should be as accurate, complete and reflective of the real costs and lifespans of materials as possible, including the use of material-specific discount rates and maintenance scheduled cost. OMB is directed to report to the Committee within 180 days of enactment of this Act on the status of reviewing Circular A–94. OMB should include appropriate experts in the field of life-cycle cost analysis, as well as appropriate industry experts and research centers.

The conferees believe that agency staffing decisions should be based on agency workload and the level of funds made available, rather than pre-determined formulaic reductions. Decisions to backfill vacant positions should be based on the number of staff with

the combination of skills and qualifications necessary to carry out the agency's mission within available funding levels. The OMB Director shall report in February annually to the House and Senate Appropriations Committees on any agencies not adhering to the policies mentioned above.

The conferees direct OMB to issue guidance, consistent with section 735 of division D of the Omnibus Appropriations Act, 2009, Public Law 111–8, and section 739(a)(1) of division D of the Consolidated Appropriations Act, 2008 (Public Law 110–161), and section 327 of the 2008 National Defense Authorization Act (Public Law 110–181), regarding use of direct conversions to contract out, in whole or in part, activities or functions last performed by Federal employees.

The conferees expect OMB to honor the terms and conditions of appropriations Acts by not only reviewing reprogramming requests submitted to the Committees on Appropriations pursuant to the reprogramming conditions of this or any other Act, but also by reviewing agency activities for compliance with reprogramming conditions. With regard to section 608 of this Act, the conferees find that reimbursable agreements and other similar funding mechanisms utilized for the purpose of reallocating funding shall be considered a reprogramming of funds under such section. When determining the applicability of section 608, OMB and the agencies should consult with the Committees on Appropriations.

OFFICE OF NATIONAL DRUG CONTROL POLICY

SALARIES AND EXPENSES

The conference agreement provides $24,500,000 for salaries and expenses of the Office of National Drug Control Policy (ONDCP), instead of $23,000,000 as proposed by the House and $26,125,000 as proposed by the Senate.

The conferees note that a lengthy clearance process at the Executive Office of the President (EOP) often delays submission of information requested by the Committees on Appropriations. The conferees have encountered particular difficulty in receiving timely and comprehensive responses to requests for information from ONDCP. The conferees expect ONDCP to respond to such requests in a timely manner because such information is critical to the Committees' ability to make informed budgetary decisions. The conferees expect EOP to remedy this issue and improve ONDCP's responsiveness. Language has also been included on this topic under the White House Office account.

FEDERAL DRUG CONTROL PROGRAMS

HIGH INTENSITY DRUG TRAFFICKING AREAS PROGRAM

(INCLUDING TRANSFERS OF FUNDS)

The conference agreement provides $238,522,000 for the High Intensity Drug Trafficking Areas Program as proposed by the House and the Senate.

OTHER FEDERAL DRUG CONTROL PROGRAMS

(INCLUDING TRANSFERS OF FUNDS)

The conference agreement provides $105,550,000 for Other Federal Drug Control Programs, instead of $101,978,000 as proposed by the House and $105,950,000 as proposed by the Senate. The agreement allocates funds among specific programs as follows:

National Youth Anti-Drug Media Campaign	$0
Drug-Free Communities Program	92,000,000
(Training	2,000,000)
Drug court training and technical assistance	1,400,000
Anti-Doping activities	9,000,000
World Anti-Doping Agency (U.S. membership dues)	1,900,000
Discretionary Grants as authorized by PL 109–469, section 1105	1,250,000
Performance Measures Development	0

The conference agreement provides no funding for the media campaign, as proposed by the House and the Senate. The conferees are supportive of a plan to preserve the substantial federal investment in anti-drug messaging and direct ONDCP to report to the Committees on Appropriations on the planned uses of the remaining unobligated balances for the media campaign not later than 180 days after enactment of this Act.

The conferees expect grant funding provided under ONDCP's Other Federal Drug Control Programs be awarded through a competitive process.

The conferees are troubled by ONDCP's decision-making in the management of unobligated balances. The President's budget proposed rescinding $11,328,000 from the Counterdrug Technology Assessment Center. Despite this, ONDCP obligated $6,083,361 of those balances. The conferees believe that ONDCP's decision to obligate funds that the President's budget proposed to rescind demonstrates an inability to effectively manage their funds.

INTEGRATED, EFFICIENT AND EFFECTIVE USES OF INFORMATION TECHNOLOGY

(INCLUDING TRANSFER OF FUNDS)

The conference agreement provides $5,000,000 for this activity as proposed by the House, instead of no funds as proposed by the Senate. The conferees direct that information technology reform initiatives shall not be a substitute for consideration of agency requirements and the Executive Office of the President shall keep the Committees on Appropriations informed of changes in information technology spending plans.

UNANTICIPATED NEEDS

The conference agreement provides $988,000 for unanticipated needs as proposed by the Senate. The House provided no funding for this activity.

SPECIAL ASSISTANCE TO THE PRESIDENT

SALARIES AND EXPENSES

The conference agreement provides $4,328,000 for salaries and expenses to enable the Vice President to provide special assistance to the President as proposed by the Senate, instead of $4,322,000 as proposed by the House.

OFFICIAL RESIDENCE OF THE VICE PRESIDENT

OPERATING EXPENSES

(INCLUDING TRANSFER OF FUNDS)

The conference agreement provides $307,000 for operating expenses for the official residence of the Vice President as proposed by the House and the Senate.

ADMINISTRATIVE PROVISIONS—EXECUTIVE OFFICE OF THE PRESIDENT AND FUNDS APPROPRIATED TO THE PRESIDENT

(INCLUDING TRANSFERS OF FUNDS AND RESCISSIONS)

The conference agreement provides the following Administrative Provisions under this title:

Section 201 provides transfer authority among various Executive Office of the President accounts.

Section 202 requires OMB to submit a report on the implementation of Executive Order 13563 relating to improving regulation and regulatory review.

Section 203 requires OMB to report on the costs of implementing the Dodd-Frank Wall Street Reform and Consumer Protection Act (Public Law 111–203).

Section 204 requires a detailed narrative and financial plan for Office of National Drug Control Policy funds.

Section 205 provides transfer authority among Office of National Drug Control Policy accounts.

Section 206 governs reprogramming of Office of National Drug Control Policy funds.

Section 207 rescinds $5,244,639 in unobligated prior year balances from the Counterdrug Technology Assessment Center.

Section 208 rescinds $359,958 in unobligated prior year balances from Other Federal Drug Control Programs for a chronic users study and $5,723,403 in unobligated prior year balances from Other Federal Drug Control Programs for a national youth anti-drug media campaign.

Section 209 extends the availability of funds under the Partnership Fund for Program Integrity Innovation. The conferees do not recommend additional funding for the Partnership Fund in fiscal year 2012 and direct the Administration to continue to leverage funds provided in fiscal year 2010 to continue the initiative during fiscal years 2012 and 2013.

TITLE III

THE JUDICIARY

SUPREME COURT OF THE UNITED STATES

SALARIES AND EXPENSES

The conference agreement provides $74,819,000 for the salaries and expenses of the Supreme Court as proposed by the House and the Senate.

CARE OF THE BUILDING AND GROUNDS

The conference agreement provides $8,159,000 for the care of the Supreme Court building and grounds as proposed by the House and the Senate.

UNITED STATES COURT OF APPEALS FOR THE FEDERAL CIRCUIT

SALARIES AND EXPENSES

The conference agreement provides $32,511,000 for the salaries and expenses of the United States Court of Appeals for the Federal Circuit, instead of $31,472,000 as proposed by the House and $31,913,000 as proposed by the Senate.

UNITED STATES COURT OF INTERNATIONAL TRADE

SALARIES AND EXPENSES

The conference agreement provides $21,447,000 for the salaries and expenses of the United States Court of International Trade, instead of $20,628,000 as proposed by the House and $20,968,000 as proposed by the Senate.

COURTS OF APPEALS, DISTRICT COURTS, AND OTHER JUDICIAL SERVICES

SALARIES AND EXPENSES

The conference agreement provides $5,015,000,000 for the salaries and expenses of the Courts of Appeals, District Courts, and Other Judicial Services, instead of $4,790,855,000 as proposed by the House and $4,970,646,000 as proposed by the Senate. In addition, the agreement provides $5,000,000 from the Vaccine Injury Compensation Trust Fund, instead of $4,775,000 as proposed by the House and the Senate.

DEFENDER SERVICES

The conference agreement provides $1,031,000,000 for Defender Services, instead of $1,050,000,000 as proposed by the House and $1,034,182,000 as proposed by the Senate.

FEES OF JURORS AND COMMISSIONERS

The conference agreement provides $51,908,000 for Fees of Jurors and Commissioners, instead of $57,305,000 as proposed by the House and $59,000,000 as proposed by the Senate.

COURT SECURITY

(INCLUDING TRANSFERS OF FUNDS)

The conference agreement provides $500,000,000 for court security, as proposed by the House and the Senate.

ADMINISTRATIVE OFFICE OF THE UNITED STATES COURTS

SALARIES AND EXPENSES

The conference agreement provides $82,909,000 for the salaries and expenses of the Administrative Office of the United States Courts, instead of $80,007,000 as proposed by the House and $82,000,000 as proposed by the Senate.

FEDERAL JUDICIAL CENTER

SALARIES AND EXPENSES

The conference agreement provides $27,000,000 for the salaries and expenses of the Federal Judicial Center, as proposed by the Senate, instead of $26,318,000 as proposed by the House.

JUDICIAL RETIREMENT FUNDS

PAYMENT TO JUDICIARY TRUST FUNDS

The conference agreement provides $103,768,000 for payments to the judiciary trust funds, as proposed by the Senate. The House proposed funding these mandatory costs in a general provision.

UNITED STATES SENTENCING COMMISSION

SALARIES AND EXPENSES

The conference agreement provides $16,500,000 for the salaries and expenses of the United States Sentencing Commission, as proposed by the Senate, instead of $16,215,000 as proposed by the House.

ADMINISTRATIVE PROVISIONS—THE JUDICIARY

(INCLUDING TRANSFER OF FUNDS)

The conference agreement includes the following administrative provisions:

Section 301 makes funds appropriated for salaries and expenses available for services authorized by 5 U.S.C. 3109.

Section 302 provides transfer authority among Judiciary appropriations.

Section 303 permits not more than $11,000 to be used for official reception and representation expenses of the Judicial Conference.

Section 304 extends through fiscal year 2012 the delegation of authority to the Judiciary for contracts for repairs of less than $100,000.

Section 305 continues a pilot program where the United States Marshals Service provides perimeter security services at selected courthouses.

Section 306 extends for one year the authorization of temporary district judgeships in Kansas and Hawaii.

TITLE IV

DISTRICT OF COLUMBIA

FEDERAL FUNDS FEDERAL PAYMENT FOR RESIDENT TUITION SUPPORT

The conference agreement includes $30,000,000 for District of Columbia resident tuition support as proposed by the House and the Senate.

FEDERAL PAYMENT FOR EMERGENCY PLANNING AND SECURITY COSTS IN THE DISTRICT OF COLUMBIA

The conference agreement provides $14,900,000 for emergency planning and security costs in the District of Columbia as proposed by the House and the Senate.

FEDERAL PAYMENT TO THE DISTRICT OF COLUMBIA COURTS

The conference agreement provides $232,841,000 for the District of Columbia Courts, instead of $224,394,000 as proposed by the House and $230,319,000 as proposed by the Senate. Within the amount provided, $12,830,000 is for the District of Columbia Court of Appeals, $114,209,000 is for the District of Columbia Superior Court, $66,712,000 is for the District of Columbia Court System, and $39,090,000 is for capital improvements to Court facilities.

For the District of Columbia Superior Court, the conference agreement provides $114,209,000 instead of $109,307,000 as proposed by the House and $111,687,000 as proposed by the Senate. Increased funding is provided to address the Court's top priorities, including the Fathering Court Initiative and the Drop-In Center for Juvenile Girls.

The conference agreement does not continue bill language from prior years requiring the District of Columbia Courts to use GSA for payroll and financial services, as proposed by the House. While not excluding the use of GSA for these services, the conferees are aware this provision will allow the District of Columbia Courts greater flexibility in selecting and contracting for its payroll and financial services.

FEDERAL PAYMENT FOR DEFENDER SERVICES IN DISTRICT OF COLUMBIA COURTS

(INCLUDING TRANSFER OF FUNDS)

The conference agreement provides $55,000,000 for Defender Services in District of Columbia Courts as proposed by the Senate, instead of $54,890,000 as proposed by the House.

The conference agreement does not continue bill language from prior years requiring the Defender Services in District of Columbia Courts to use GSA for payroll and financial services as proposed by the House. While not excluding the use of GSA for these services, the conferees are aware this provision will allow the Defender Services in District of Columbia Courts greater flexibility in selecting and contracting for its payroll and financial services.

FEDERAL PAYMENT TO THE COURT SERVICES AND OFFENDER SUPERVISION AGENCY FOR THE DISTRICT OF COLUMBIA

The conference agreement provides $212,983,000 to the Court Services and Offender Supervision Agency for the District of Columbia as proposed by the House and the Senate. Within the amount provided, $153,548,000 is for Community Supervision and Sex Offender Registration and $59,435,000 is for the Pretrial Services Agency.

FEDERAL PAYMENT TO THE DISTRICT OF COLUMBIA PUBLIC DEFENDER SERVICE

The conference agreement provides $37,241,000 for the Public Defender Service as proposed by the House and the Senate.

FEDERAL PAYMENT TO THE DISTRICT OF COLUMBIA WATER AND SEWER AUTHORITY

The conference agreement provides $15,000,000 for the District of Columbia Water and Sewer Authority as proposed by the Senate instead of no funds as proposed by the House.

FEDERAL PAYMENT TO THE CRIMINAL JUSTICE COORDINATING COUNCIL

The conference agreement provides $1,800,000 for the Criminal Justice Coordinating Council as proposed by the Senate instead of $1,796,000 as proposed by the House.

FEDERAL PAYMENT FOR JUDICIAL COMMISSIONS

The conference agreement provides $500,000 for Judicial Commissions as proposed by the Senate instead of $499,000 as proposed by the House. Within the amount provided, $295,000 is for the Commission on Judicial Disabilities and Tenure, and $205,000 is for the Judicial Nomination Commission.

FEDERAL PAYMENT FOR SCHOOL IMPROVEMENT

The conference agreement includes $60,000,000 for school improvement in the District of Columbia as proposed by the House and the Senate. As authorized by the Scholarship for Opportunity and Results Act, funds are equally divided between District of Columbia Public Schools ($20,000,000), District of Columbia Public Charter Schools ($20,000,000) and District of Columbia Opportunity Scholarships ($20,000,000). The conference agreement does not adopt the Senate requirement that the Secretary of Education perform an assessment of schools participating in the Opportunity Scholarships program.

FEDERAL PAYMENT FOR THE DISTRICT OF COLUMBIA NATIONAL GUARD

The conference agreement provides $375,000 for the Major General David F. Wherley, Jr. District of Columbia National Guard Retention and College Access Program as proposed by the House and the Senate.

FEDERAL PAYMENT FOR TESTING AND TREATMENT OF HIV/AIDS

The conference agreement provides a $5,000,000 Federal payment to the District of Columbia solely for the purpose of HIV/AIDS testing and treatment. No funds were provided for this activity in the House or the Senate.

DISTRICT OF COLUMBIA FUNDS

The conference agreement provides authority for the District of Columbia to spend its local funds in accordance with the Fiscal Year 2012 Budget Request Act of 2011 (DC Act 19–92), as modified as of the date of the enactment of this Act.

TITLE V

INDEPENDENT AGENCIES

ADMINISTRATIVE CONFERENCE OF THE UNITED STATES

SALARIES AND EXPENSES

The conference agreement provides $2,900,000, to remain available until September 30, 2013, for the Administrative Conference of the United States as proposed by the Senate, instead of $2,608,000 as proposed by the House.

CHRISTOPHER COLUMBUS FELLOWSHIP FOUNDATION

SALARIES AND EXPENSES

The conference agreement provides $450,000 for the Christopher Columbus Fellowship Foundation as proposed by the Senate, instead of no funds as proposed by the House.

CONSUMER PRODUCT SAFETY COMMISSION

SALARIES AND EXPENSES

The conference agreement includes $114,500,000 for the Consumer Product Safety Commission (CPSC) as proposed by the Senate, instead of $111,288,000 as proposed by the House.

The conferees are aware that small, round, coin-shaped batteries, known as ''button cell batteries'' are increasingly present in consumer products, and pose a hazard—potentially fatal—to small children who ingest them. The conferees support efforts to ensure that these batteries are securely enclosed in products (like the existing Federal safety rules that require toys that use batteries to have such compartments), with accompanying warning labels.

CPSC has identified window coverings with cords as one of the top five hidden hazards in the home and CPSC is aware of 120 fatalities and 113 serious injuries related to corded window blinds since 1999. The conferees urge parties involved in the standards process to redouble efforts to address the strangulation risk posed by corded window coverings in a timely manner.

ADMINISTRATIVE PROVISIONS—CONSUMER PRODUCT SAFETY COMMISSION

The conference agreement includes the following administrative provisions for the Consumer Product Safety Commission:

Section 501 permits CPSC staff serving abroad to be eligible for benefits similar to those authorized for Foreign Service officials.

Section 502 includes language making technical corrections to the Virginia Graeme Baker Pool and Spa Safety Act.

Section 503 requires the Government Accountability Office (GAO) to study the potential risks associated with new and emerging consumer products.

Section 504 requires the GAO to study the efficacy of voluntary industry standards for consumer products.

ELECTION ASSISTANCE COMMISSION

SALARIES AND EXPENSES

(INCLUDING TRANSFER OF FUNDS)

The conference agreement provides $11,500,000 for the salaries and expenses of the Election Assistance Commission (EAC), instead of $6,858,000 as proposed by the House and $14,750,000 as proposed by the Senate. This includes $2,750,000 to be transferred to the National Institute of Standards and Technology and $1,250,000 for the EAC Inspector General.

FEDERAL COMMUNICATIONS COMMISSION

SALARIES AND EXPENSES

The conference agreement includes $339,844,000 for the salaries and expenses of the Federal Communications Commission (FCC), instead of $319,004,000 as proposed by the House and $354,181,000 as proposed by the Senate. This includes $9,750,000 for the FCC Inspector General. The conference agreement provides that $339,844,000 be derived from offsetting collections, resulting in no net appropriation.

The conferees note that the Fairness Doctrine was removed from the FCC's rulebooks as of August 22, 2011.

ADMINISTRATIVE PROVISIONS—FEDERAL COMMUNICATIONS COMMISSION

The conferees agree to the following administrative provisions for the Federal Communications Commission:

Section 510 extends an exemption for the Universal Service Fund.

Section 511 prohibits the Federal Communications Commission from changing rules governing the Universal Service Fund regarding single connection or primary line restrictions.

FEDERAL DEPOSIT INSURANCE CORPORATION

OFFICE OF THE INSPECTOR GENERAL

The conference agreement provides a transfer of $45,261,000 to fund the Office of Inspector General (OIG) for the Federal Deposit Insurance Corporation as proposed by both the House and Senate. The OIG's appropriations are derived from the Deposit Insurance Fund and the FSLIC Resolution Fund.

FEDERAL ELECTION COMMISSION

SALARIES AND EXPENSES

The conference agreement provides $66,367,000 for the salaries and expenses of the Federal Election Commission as proposed by the House and Senate.

FEDERAL LABOR RELATIONS AUTHORITY

SALARIES AND EXPENSES

The conference agreement provides $24,723,000 for the Federal Labor Relations Authority as proposed by the Senate, instead of $24,105,000 as proposed by the House.

FEDERAL TRADE COMMISSION

SALARIES AND EXPENSES

The conference agreement provides $311,563,000 for the salaries and expenses of the Federal Trade Commission (FTC) as proposed by the Senate, instead of $284,067,000 as proposed by the House. This appropriation is partially offset by premerger filing fees estimated at $108,000,000 and $21,000,000 from fees to implement the Telemarketing Sales Rule.

The conference agreement does not adopt the Senate requirement that the FTC submit voluntary food marketing principles in a final report to the Committees.

GENERAL SERVICES ADMINISTRATION

REAL PROPERTY ACTIVITIES

FEDERAL BUILDINGS FUND

LIMITATIONS ON AVAILABILITY OF REVENUE

The conference agreement provides resources from the General Services Administration (GSA) Federal Buildings Fund totaling $8,017,967,000, instead of $7,223,801,000 as proposed by the House and $8,144,967,000 as proposed by the Senate.

Construction and Acquisition.—The conference agreement provides $50,000,000 for construction and acquisition, instead of $0 as proposed by the House and $65,000,000 as proposed by the Senate.

The conferees clarify the House report language about use of prior appropriations for projects and agree, unless GSA follows the reprogramming process in Section 608 that requires the approval of the Committees, that GSA is prohibited from using either funding appropriated for any construction project yet to be completed or the proceeds from the sale of land from the yet-to-be-completed project other than to address the need for space for which the construction project was intended.

Repairs and Alterations.—The conference agreement provides $280,000,000 for repairs and alterations, as proposed by the House and Senate. Funds are provided in the amounts indicated:

Judiciary Capital Security Program	$20,000,000
Basic Repairs and Alterations	$260,000,000

Energy Saving Lighting Technologies.—The conference agreement adopts the House reporting requirement on LED lights and clarifies that LED lights are expected to be incorporated into GSA's building specifications as appropriate.

Installment Acquisition Payments.—The conference agreement includes $126,801,000 for installment acquisition payments, as proposed by both the House and the Senate.

Rental of Space.—The conference agreement provides $5,210,198,000 for rental of space, instead of $4,700,000,000 as proposed by the House and $5,285,198,000 as proposed by the Senate.

Building Operations.—The conference agreement provides $2,350,968,000 for building operations, instead of $2,117,000,000 as proposed by the House and $2,387,968,000 as proposed by the Senate.

GENERAL ACTIVITIES

GOVERNMENT-WIDE POLICY

The conference agreement provides $61,115,000 for GSA Government-wide policy activities, instead of $64,826,000 as proposed by the House and $61,750,000 as proposed by the Senate.

OPERATING EXPENSES

The conference agreement provides $69,500,000 for operating expenses of GSA instead of $68,135,000 as proposed by the House and $70,000,000 as proposed by the Senate.

OFFICE OF INSPECTOR GENERAL

The conference agreement provides $58,000,000 for the Office of Inspector General as proposed by the Senate instead of $58,882,000 as proposed by the House.

ELECTRONIC GOVERNMENT FUND

(INCLUDING TRANSFER OF FUNDS)

The conference agreement provides $12,400,000 for the Electronic Government Fund. These funds may be transferred to other Federal agencies to carry out the purposes of the Electronic Government Fund, but only after a spending plan and explanation for each project has been submitted to the Committees on Appropriations.

ALLOWANCES AND OFFICE STAFF FOR FORMER PRESIDENTS

The conference agreement includes $3,671,000 for allowances and staff for former Presidents, as proposed by both the House and the Senate.

FEDERAL CITIZEN SERVICES FUND

The conference agreement provides $34,100,000 for deposit into the Federal Citizens Services Fund (the Fund) and authorizes use of appropriations, revenues and collections in the Fund in an aggregate amount not to exceed $90,000,000.

ADMINISTRATIVE PROVISIONS—GENERAL SERVICES ADMINISTRATION

(INCLUDING TRANSFERS OF FUNDS AND RESCISSION)

The conferees agree to the following provisions:

Section 520 specifies that funds are available for hire of motor vehicles.

Section 521 authorizes transfers within the Federal Buildings Fund, with advance approval of the Committees on Appropriations.

Section 522 prohibits the use of funds to transmit a fiscal year 2013 request for courthouse construction unless the request meets design guide standards, reflects the priorities in the Judicial Conference 5–year construction plan, and includes a standardized courtroom utilization study.

Section 523 specifies that funds in this Act may not be used to increase the amount of occupiable space or provide services such as cleaning or security for any agency that does not pay the rental charges assessed by GSA.

Section 524 permits GSA to pay certain construction-related claims against the Federal Government from savings achieved in other projects.

Section 525 requires that the delineated area of procurement for leased space match the approved prospectus, unless the Administrator provides an explanatory statement to the appropriate congressional committees.

Section 526 increases the permissible uses of the fees collected by the GSA Federal Acquisition Institute.

Section 527 rescinds $4,600,000 from completed projects.

Section 528 directs GSA to submit a report within 120 days of enactment of this Act about programs funded by appropriations to GSA, but not under GSA control.

HARRY S TRUMAN SCHOLARSHIP FOUNDATION

SALARIES AND EXPENSES

The conference agreement includes $748,000 for a payment to the Harry S Truman Scholarship Foundation Trust Fund as proposed by the House instead of $700,000 as proposed by the Senate.

MERIT SYSTEMS PROTECTION BOARD

SALARIES AND EXPENSES

(INCLUDING TRANSFER OF FUNDS)

The conference agreement provides $42,603,000, to remain available until September 30, 2013, for the salaries and expenses of the Merit Systems Protection Board as proposed by the Senate, instead of $41,761,000 as proposed by the House. Within the amount provided, $40,258,000 is a direct appropriation and $2,345,000 is a transfer from the Civil Service Retirement and Disability Fund to adjudicate retirement appeals.

MORRIS K. UDALL AND STEWART L. UDALL FOUNDATION

MORRIS K. UDALL AND STEWART L. UDALL TRUST FUND

The conference agreement includes $2,200,000 for payment to the Morris K. Udall and Stewart L. Udall Trust Fund as proposed by the Senate.

ENVIRONMENTAL DISPUTE RESOLUTION FUND

The conference agreement includes $3,792,000 for payment to the Environmental

Dispute Resolution Fund as proposed by the Senate.

NATIONAL ARCHIVES AND RECORDS ADMINISTRATION

OPERATING EXPENSES

(INCLUDING TRANSFER OF FUNDS)

The conference agreement provides $373,300,000 for the operating expenses of the National Archives and Records Administration (NARA), instead of $360,969,000 as proposed by the House and $378,845,000 as proposed by the Senate.

The conferees reiterate Senate language noting material weakness in the security of NARA's holdings. The conferees direct NARA to institute and enforce effective inventory controls and adequate levels of security within its facilities to reduce the risk of loss and damage to our Nation's documents and records.

In addition, the conferees direct NARA to continue to work with agencies on records management policies, especially those related to document destruction. The conferees believe it is critical for all agencies to be aware of the importance of these policies and to have proper systems in place for document retention and preservation.

OFFICE OF INSPECTOR GENERAL

The conference agreement provides $4,100,000 for NARA's Office of Inspector General as proposed by the House and the Senate.

REPAIRS AND RESTORATION

The conference agreement provides $9,100,000 for repairs and restoration, instead of $8,693,000 as proposed by the House and $9,659,000 as proposed by the Senate.

NATIONAL HISTORICAL PUBLICATIONS AND RECORDS COMMISSION GRANTS PROGRAM

The conference agreement provides $5,000,000 for the National Historical Publications and Records Commission grant program as proposed by the Senate, instead of $1,000,000 as proposed by the House.

NATIONAL CREDIT UNION ADMINISTRATION

CENTRAL LIQUIDITY FACILITY

The conference agreement limits administrative expenses to $1,250,000 and provides for authorized lending, as proposed by the Senate.

COMMUNITY DEVELOPMENT REVOLVING LOAN FUND

The conference agreement includes $1,247,000 for the Community Development Revolving Loan Fund as proposed by the Senate, instead of $500,000 as proposed by the House.

OFFICE OF GOVERNMENT ETHICS

SALARIES AND EXPENSES

The conference agreement provides $13,664,000 for salaries and expenses of the Office of Government Ethics as proposed by the Senate, instead of $13,483,000 as proposed by the House.

OFFICE OF PERSONNEL MANAGEMENT

SALARIES AND EXPENSES

(INCLUDING TRANSFER OF TRUST FUNDS)

The conference agreement provides $210,290,000 for salaries and expenses as proposed by both the House and the Senate. Within the amount provided, $99,774,000 is a direct appropriation and $112,516,000 is a transfer from Office of Personnel Management (OPM) trust funds.

OFFICE OF INSPECTOR GENERAL

SALARIES AND EXPENSES

(INCLUDING TRANSFER OF TRUST FUNDS)

The conference agreement provides $24,316,000 for salaries and expenses of the Office of Inspector General as proposed by the House and the Senate. Within the amount provided, $3,142,000 is a direct appropriation and $21,174,000 is a transfer from OPM trust funds.

GOVERNMENT PAYMENT FOR ANNUITANTS, EMPLOYEES HEALTH BENEFITS

The conference agreement provides such sums as necessary for health benefits payments as proposed by the Senate. The House proposed funding these mandatory costs in a general provision.

GOVERNMENT PAYMENT FOR ANNUITANTS, EMPLOYEE LIFE INSURANCE

The conference agreement provides such sums as necessary for life insurance payments as proposed by the Senate. The House proposed funding these mandatory costs in a general provision.

PAYMENT TO CIVIL SERVICE RETIREMENT AND DISABILITY FUND

The conference agreement provides such sums as necessary for retirement and disability payments as proposed by the Senate. The House proposed funding these mandatory costs in a general provision.

OFFICE OF SPECIAL COUNSEL

SALARIES AND EXPENSES

The conference agreement includes $18,972,000 for the salaries and expenses of the Office of Special Counsel as proposed by the Senate, instead of $17,997,000 as proposed by the House.

POSTAL REGULATORY COMMISSION

SALARIES AND EXPENSES

(INCLUDING TRANSFER OF FUNDS)

The conference agreement provides $14,304,000 for the salaries and expenses of the Postal Regulatory Commission as proposed by the Senate, instead of $13,946,000 as proposed by the House.

PRIVACY AND CIVIL LIBERTIES OVERSIGHT BOARD

SALARIES AND EXPENSES

The conference agreement provides $900,000 for the salaries and expenses of the Privacy and Civil Liberties Oversight Board (PCLOB) instead of $1,000,000 as proposed by the Senate and no funding as proposed by the House. The conferees are concerned that the Administration has not reconstituted the PCLOB as required by law. Section 618 rescinds $998,000 of prior year unobligated balances.

RECOVERY ACCOUNTABILITY AND TRANSPARENCY BOARD

SALARIES AND EXPENSES

The conference agreement provides $28,350,000, to remain available until September 30, 2013, for the salaries and expenses of the Recovery Accountability and Transparency Board, instead of $25,000,000 as proposed by the House and $28,400,000 as proposed by the Senate. The conferees note that funding provided for the Recovery Board may be used to develop and test information technology to enhance transparency and detect waste, fraud, and abuse in federal spending. Within 90 days of enactment of this Act, the conferees direct the Recovery Board to report to the Committees on Appropriations on their plan for such activities. The report shall include detailed descriptions and planned spending.

SECURITIES AND EXCHANGE COMMISSION

SALARIES AND EXPENSES

The conference agreement provides $1,321,000,000 for the Securities and Exchange Commission (SEC), instead of $1,185,000,000 as proposed by the House and $1,407,483,130 as proposed by the Senate. The conference agreement provides that $1,321,000,000 be derived from offsetting collections resulting in no net appropriation.

The conference agreement provides that the SEC Office of Inspector General shall receive no less than $6,795,000 as proposed by the Senate, instead of $6,790,000 as proposed by the House.

The conferees do not adopt the Senate designation of $483,130 specifically for the strengthening of the acquisition workforce. However, while not designating funding, the Committee remains concerned about the SEC's acquisition processes and expects the SEC to dedicate sufficient resources to strengthening the agency's capacity and capabilities of the acquisition workforce.

The conferees remain seriously concerned with the SEC's lack of judgment in its past leasing practices, most notably the mismanagement of the agency's Constitution Center lease. The conferees are unconvinced that the SEC's efforts to reform their leasing practices have fully addressed the problems. The agency's leasing and budgetary recording practices over the last 20 years of independent leasing authority have led the SEC to experience budget deficiencies. The conferees consider this unacceptable and expect the SEC to carefully evaluate all prospective leases and renewals of existing leases going forward in relation to the budget resources. The conferees are aware of the SEC's arrangement with the General Services Administration, which the conferees believe is a good first step. The conferees intend to closely monitor how the SEC exercises its leasing authority to ensure that the SEC has adequately reformed its leasing practices.

The conferees are also highly concerned about the unauthorized destruction of documents by the SEC which spanned a decade and remained ongoing even after the National Archives and Records Administration asked for an explanation. The preservation of agency documents is critical to the record keeping of every agency and Federal rules have been established in the interest of transparency and disclosure. As the agency tasked with monitoring companies' disclosures, this latest chapter of mismanagement at the SEC contravenes the agency's own mission and distracts SEC management from focusing on the critical work of protecting investors.

Due to the above concerns, the conferees direct the SEC to provide the House and Senate Appropriations Committees with corrective action reports, submitted to the SEC Inspector General, related to lease agreements and document destruction no later than 30 days after enactment of this Act.

SELECTIVE SERVICE SYSTEM

SALARIES AND EXPENSES

The conference agreement provides $23,984,000 for the salaries and expenses of the Selective Service System as proposed by the Senate, instead of $23,620,000 as proposed by the House.

SMALL BUSINESS ADMINISTRATION

SALARIES AND EXPENSES

The conference agreement includes $417,348,000 for the salaries and expenses account of the Small Business Administration (SBA), instead of $422,296,000 as proposed by the House and $404,202,000 as proposed by the Senate.

Of the amount provided under this heading, $245,000,000 is for the operating expenses of the SBA and $172,348,000 is for non-credit programs.

The conferees direct that no less than the following amounts shall be dedicated to the following SBA non-credit programs:

Veterans Programs	$2,500,000
7(j) Technical Assistance Programs	3,100,000
Small Business Development Centers	112,500,000

SCORE	7,000,000
Women's Business Centers	14,000,000
Women's Business Council	998,000
Native American Outreach	1,250,000
Microloan Technical Assistance	20,000,000
PRIME	3,500,000
HUBZone	2,500,000
Entrepreneurial Development Initiative (Clusters)	5,000,000
Total, non-credit programs	172,348,000

The conferees direct that the SBA shall not reduce these non-credit programs from the amounts specified above and the SBA shall not merge any of the non-credit programs without advance written approval from the Committees on Appropriations.

Although set aside funding for the Emerging Leaders program is not specified, the conferees note that in prior years SBA derived funds for the Emerging Leaders program from base resources in the Salaries and Expenses account.

The conferees adopt Senate report language regarding veterans' business outreach centers.

OFFICE OF INSPECTOR GENERAL

The conference agreement provides $16,267,000 for the Office of Inspector General of the Small Business Administration as proposed by the House instead of $16,267,400 as proposed by the Senate.

OFFICE OF ADVOCACY

The conference agreement provides $9,120,000 for this account as proposed by the House and the Senate.

BUSINESS LOANS PROGRAM ACCOUNT

(INCLUDING TRANSFER OF FUNDS)

The conference agreement provides $358,736,000 for the Business Loans Program Account, instead of $363,323,000 as proposed the House and $358,498,000 as proposed by the Senate. Of the amount provided, $3,678,000 is for the cost of direct loans in the microloan program, $207,100,000 is for the cost of guaranteed loans, and $147,958,000 is for administrative expenses to carry out the direct and guaranteed loan programs and may be transferred to and merged with Salaries and Expenses.

DISASTER LOANS PROGRAM ACCOUNT

(INCLUDING TRANSFERS OF FUNDS)

The conference agreement includes $117,300,000 for the administrative costs of the Disaster Loans Program Account, instead of $167,300,000 as proposed by both the House and the Senate.

ADMINISTRATIVE PROVISIONS—SMALL BUSINESS ADMINISTRATION

(INCLUDING TRANSFER OF FUNDS)

The conference agreement includes the following administrative provisions for the Small Business Administration.

Section 530 concerns transfer authority and availability of funds.

Section 531 extends, for businesses that can obtain credit elsewhere, the length of time for repaying a disaster loan from three years to seven years.

Section 532 details the information to be provided in the SBA's annual budget request.

UNITED STATES POSTAL SERVICE

PAYMENT TO THE POSTAL SERVICE FUND

The conference agreement provides $78,153,000 for a payment to the Postal Service Fund as proposed by the House and the Senate. This is an advance appropriation for fiscal year 2013 to continue free mail for the blind and overseas voting.

OFFICE OF INSPECTOR GENERAL

SALARIES AND EXPENSES

(INCLUDING TRANSFER OF FUNDS)

The conference agreement provides up to $241,468,000 for the Office of Inspector General as proposed by the Senate, instead of $237,810,000 as proposed by the House.

UNITED STATES TAX COURT

SALARIES AND EXPENSES

The conference agreement provides $51,079,000 for salaries and expenses of the United States Tax Court, instead of $50,689,000 as proposed by the House and $51,469,000 as proposed by the Senate.

TITLE VI

GENERAL PROVISIONS—THIS ACT

(INCLUDING RECISSIONS)

The conferees agree to the following provisions:

Section 601 prohibits paying expenses or otherwise compensating non-Federal parties in regulatory or adjudicatory proceedings funded in this Act.

Section 602 prohibits obligations beyond the current fiscal year and transfers of funds unless expressly so provided herein.

Section 603 limits consulting service expenditures to contracts where such expenditures are a matter of public record, with exceptions.

Section 604 prohibits funds from being transferred to any department, agency, or instrumentality of the United States without express authority provided in this or any other appropriations Act.

Section 605 prohibits the use of funds to engage in activities that would prohibit the enforcement of section 307 of the 1930 Tariff Act.

Section 606 prohibits funds from being expended unless the recipient agrees to comply with the Buy American Act.

Section 607 prohibits funding to a person or entity convicted of violating the Buy American Act.

Section 608 provides reprogramming authority and requires agencies to submit financial plans to the House and Senate Appropriations Committees.

Section 609 provides that not to exceed 50 percent of unobligated balances from salaries and expenses may remain available for certain purposes.

Section 610 prohibits funds for the Executive Office of the President to request any official background investigation from the Federal Bureau of Investigation unless the person has given consent or there are national security circumstances.

Section 611 requires that cost accounting standards not apply to a contract under the Federal Employees Health Benefits Program.

Section 612 permits the Office of Personnel Management to accept funds regarding the nonforeign area cost of living allowances.

Section 613 prohibits the expenditure of funds for abortions under the Federal Employees Health Benefits Program.

Section 614 provides an exemption from section 613 if the life of the mother is in danger or the pregnancy is a result of an act of rape or incest.

Section 615 waives restrictions on the purchase of non-domestic articles, materials, and supplies for information technology acquired by the Federal Government.

Section 616 prohibits the acceptance by any regulatory agency or commission funded by this Act, or by their officers or employees, of payment or reimbursement for travel, subsistence, or related expenses from any person or entity (or their representative) that engages in activities regulated by such agency or commission.

Section 617 provides authority for the Public Company Accounting Oversight Board to obligate funds for a scholarship program.

Section 618 rescinds $998,000 in unobligated balances for the Privacy and Civil Liberties Oversight Board. The conferees note the Board has yet to be established.

Section 619 requires the President to transmit proposed deficiency and supplemental appropriations requests to Congress on behalf of the judicial and legislative branches as is presently done for the executive branch.

Section 620 permits the SEC and CFTC to fund a joint advisory committee to advise on emerging regulatory issues, notwithstanding section 708 of this Act.

Section 621 includes language regarding the Abraham Lincoln Commemorative Coin Act.

Section 622 allows the publication in the Federal Register of a reference to the Help America Vote Act State plans, rather than publication of the complete State plans.

Section 623 rescinds $25,000,000 from the Securities and Exchange Commission Reserve Fund established by the Dodd-Frank Wall Street Reform and Consumer Protection Act.

Section 624 requires certain agencies to provide quarterly reports on unobligated prior year balances.

Section 625 requires agencies covered by this Act with independent leasing authority to consult with the General Services Administration before seeking new office space or making alterations to existing office space.

Section 626 prohibits funds for the FTC to complete the draft report on food marketed to children unless certain requirements are met.

Section 627 prohibits funds for certain positions.

Section 628 provides that no FCC funds may be used, or otherwise permitted, for certain commercial terrestrial operations.

Section 629 prohibits funding for hiring new Federal employees that are not verified through the E-Verify Program.

Section 630 prohibits funds to any corporation with certain unpaid Federal tax liabilities unless the agency has considered suspension or debarment of the corporation and made a determination that further action is not necessary to protect the interests of the Government.

Section 631 prohibits funds to any corporation that was convicted of a felony criminal violation within the preceding 24 months unless the agency has considered suspension or debarment of the corporation and made a determination that further action is not necessary to protect the interests of the Government.

Section 632 delays a statutory requirement for the United States Postal Services to make a payment to the Postal Service Retiree Health Benefit Fund until August 1, 2012.

TITLE VII

GENERAL PROVISIONS—GOVERNMENT-WIDE

DEPARTMENTS, AGENCIES, AND CORPORATIONS

The conferees agree to the following provisions:

Section 701 requires all agencies have a written policy for ensuring a drug-free workplace.

Section 702 sets specific limits on the cost of passenger vehicles with exceptions for police, heavy duty, electric hybrid and clean fuels vehicles.

Section 703 makes appropriations available for quarters/cost-of-living allowances.

Section 704 prohibits the use of appropriated funds to compensate officers or employees of the Federal government in the continental United States unless they are citizens of the United States or qualify under other specified exceptions.

Section 705 ensures that appropriations made available to any department or agency for space, services and rental charges shall also be available for payment to the General Services Administration.

Section 706 allows the use of receipts from the sale of materials for acquisition, waste

reduction and prevention, environmental management programs and other Federal employee programs as appropriate.

Section 707 allows funds for administrative expenses of government corporations and certain agencies to also be available for rent in the District of Columbia, services under 5 U.S.C. 3109, and the objects specified under this head.

Section 708 prohibits funds for interagency financing of boards (with exception), commissions, councils, committees or similar groups to receive multi-agency funding without prior statutory approval.

Section 709 precludes funds for regulations which have been disapproved by joint resolution.

Section 710 limits the amount of funds that can be used for redecoration of offices under certain circumstances to $5,000, unless advance notice is transmitted to the House and Senate Committees on Appropriations.

Section 711 allows for interagency funding of national security and emergency preparedness telecommunications initiatives.

Section 712 requires agencies to certify that a Schedule C appointment was not created solely or primarily to detail the employee to the White House.

Section 713 prohibits the salary payment of any employee who prohibits, threatens, prevents or otherwise penalizes another employee from communicating with Congress.

Section 714 prohibits Federal employee training not directly related to the performance of official duties.

Section 715 prevents funds from being used to implement or enforce non-disclosure agreement policies unless certain provisions are included, updates the Executive Order and other citations and makes provisions for nondisclosure agreements entered into before the effective date of any updated statutes of governance.

Section 716 prohibits executive branch agencies from using funds for propaganda or publicity purposes in support or defeat of legislative initiatives.

Section 717 prohibits any Federal agency from disclosing an employee's home address to any labor organization, absent employee authorization or court order.

Section 718 prohibits funds to be used to provide non-public information such as mailing or telephone lists to any person or organization outside the government without the approval of the House and Senate Committees on Appropriations.

Section 719 prohibits the use of funds for propaganda and publicity purposes not authorized by Congress.

Section 720 directs agency employees to use official time in an honest effort to perform official duties.

Section 721 authorizes the use of funds to finance an appropriate share of the Federal Accounting Standards Advisory Board administrative costs.

Section 722 authorizes the transfer of funds to the General Services Administration to finance an appropriate share of various government-wide boards and councils under certain conditions.

Section 723 permits breastfeeding in a Federal building or on Federal property if the woman and child are authorized to be there.

Section 724 permits interagency funding of the National Science and Technology Council and requires the Office of Management and Budget to provide a report to the House and Senate on the budget and resources of the National Science and Technology Council.

Section 725 requires that the Federal forms that are used in distributing Federal funds to a State must indicate the agency providing the funds, the Federal Domestic Assistance Number, and the amount provided.

Section 726 prohibits the use of funds to monitor personal information relating to the use of Federal Internet sites to collect, review, or create any aggregate list that includes personally identifiable information relating to access to or use of any Federal Internet site of such agency.

Section 727 requires health plans participating in the Federal Employees Health Benefits Program to provide contraceptive coverage and provides exemptions to certain religious plans.

Section 728 recognizes the United States is committed to ensuring the health of the Olympic, Pan American and Paralympic athletes, and supports the strict adherence to antidoping in sport activities.

Section 729 allows funds for official travel to be used by departments and agencies, if consistent with OMB and Budget Circular A–126, to participate in the fractional aircraft ownership pilot program.

Section 730 prohibits funds for implementation of the Office of Personnel Management regulations limiting detailees to the Legislative Branch or implementing limitations on the Coast Guard Congressional Fellowship Program.

Section 731 restricts the use of funds for Federal law enforcement training facilities with an exception for the Federal Law Enforcement Training Center.

Section 732 prohibits funds for E-Government initiatives sponsored by the Office of Management and Budget prior to 15 days following submission of a report to the House and Senate Committees on Appropriations and receipt of the Committees' approval to transfer funds. The section also prohibits funds for new E-Government initiatives without the explicit approval of the Committees.

Section 733 prohibits funds to begin or announce a study or public-private competition regarding conversion to contractor performance pursuant to OMB Circular A–76.

Section 734 prohibits executive branch agencies from creating prepackaged news stories that are broadcast or distributed in the United States unless the story includes a clear notification within the text or audio of that news story that the prepackaged news story was prepared or funded by that executive branch agency.

Section 735 prohibits funds from being used in contravention of the Privacy Act or associated regulations.

Section 736 requires agencies to evaluate the creditworthiness of an individual before issuing a government travel charge card and prohibits agencies from issuing a government travel charge card to individuals who have an unsatisfactory credit history.

Section 737 requires the Office of Management and Budget to submit a crosscut budget report on Great Lakes restoration activities not later than 45 days after the submission of the budget of the President to Congress.

Section 738 prohibits funds in this or any other Act to be used for Federal contracts with inverted domestic corporations, unless the contract preceded this Act or the Secretary grants a waiver in the interest of national security.

Section 739 prohibits agencies from using funds to implement regulations changing the competitive areas under reductions-in-force for Federal employees.

Section 740 makes changes to Section 743 of the Consolidated Appropriations Act of 2010 (Public Law 111–117) to require reporting on task orders.

Section 741 requires agencies to pay a fee to the Office of Personnel Management for processing retirements of employees who separate under Voluntary Early Retirement Authority or who receive Voluntary Separation Incentive payments.

Section 742 declares references to ''this Act'' contained in any title other than title IV or VIII shall not apply to such titles IV or VIII.

Section 743 prohibits funds to require any entity submitting an offer for a Federal contract to disclose political contributions.

Section 744 provides transfer authority for amounts made available to the Commodity Futures Trading Commission for information technology investments under Public Law 112–55.

TITLE VIII

GENERAL PROVISIONS—DISTRICT OF COLUMBIA

(INCLUDING TRANSFER OF FUNDS)

The conferees agree to the following general provisions for the District of Columbia:

Section 801 allows the use of local funds for making refunds or paying judgments against the District of Columbia government.

Section 802 prohibits the use of Federal funds for publicity or propaganda designed to support or defeat legislation before Congress or any State legislature.

Section 803 establishes reprogramming procedures for Federal funds.

Section 804 prohibits the use of Federal funds for the salaries and expenses of a shadow U.S. Senator or U.S. Representative.

Section 805 places restrictions on the use of District of Columbia government vehicles.

Section 806 prohibits the use of Federal funds for a petition or civil action which seeks to require voting rights for the District of Columbia in Congress.

Section 807 Needles—prohibits the use of Federal funds in this Act to distribute, for the purpose of preventing the spread of blood borne pathogens, sterile needles or syringes in any location that has been determined by local public health officials or local law enforcement authorities to be inappropriate for such distribution.

Section 808 concerns a ''conscience clause'' on legislation that pertains to contraceptive coverage by health insurance plans.

Section 809 modifies and makes permanent a provision that requires the Mayor of the District of Columbia to submit annual reports on various indicators pertaining to the District of Columbia as proposed by the Senate.

Section 810 prohibits the use of Federal funds to legalize or reduce penalties associated with the possession, use or distribution of any schedule I substance under the Controlled Substances Act or any tetrahydrocannabinols derivative.

Section 811 prohibits the use of funds for abortion except in the cases of rape or incest or if necessary to save the life of the mother.

Section 812 requires the CFO to submit a revised operating budget no later than 30 calendar days after the enactment of this Act for agencies the CFO certifies as requiring a reallocation in order to address unanticipated program needs.

Section 813 requires the CFO to submit a revised operating budget for the District of Columbia Public Schools, no later than 30 calendar days after the enactment of this Act, that aligns school budgets to actual enrollment.

Section 814 authorizes the transfer of local funds to capital and enterprise funds.

Section 815 permits the District of Columbia Public Defender Service to purchase professional liability insurance for its attorneys, staff and board members as proposed by the Senate.

Section 816 modifies the frequency of management evaluations by the Government Accountability Office of the District of Columbia's chartering authority for public charter schools as proposed by the Senate.

Section 817 specifies that references to this Act in this title or title IV are treated as referring only to the provisions of this title and title IV.

DIVISION C - FINANCIAL SERVICES AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 2012 (H.R. 2055)
(Amounts in thousands)

	FY 2011 Enacted	FY 2012 Request	Conference	Conference vs. Enacted
TITLE I - DEPARTMENT OF THE TREASURY				
Departmental Offices				
Salaries and expenses	306,388	324,889	308,388	+2,000
Department-wide systems and capital investments programs	3,992	---	---	-3,992
Office of Inspector General	29,641	29,855	29,641	---
Treasury Inspector General for Tax Administration	151,696	157,831	151,696	---
Special Inspector General for TARP	36,227	47,374	41,800	+5,573
Financial Crimes Enforcement Network	110,788	84,297	110,788	---
Treasury forfeiture fund (rescission)	-400,000	-600,000	-950,000	-550,000
Total, Departmental Offices	238,732	44,246	-307,687	-546,419
Financial Management Service	232,786	218,805	217,805	-14,981
Alcohol and Tobacco Tax and Trade Bureau	100,798	97,878	99,878	-920
Bureau of the Public Debt	174,635	165,635	165,635	-9,000
Community development financial institutions fund program account	226,546	227,259	221,000	-5,546
Payment of government losses in shipment	2,000	2,000	2,000	---
Total, Department of the Treasury, non-IRS	975,497	755,823	398,631	-576,866

DIVISION C - FINANCIAL SERVICES AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 2012 (H.R. 2055)
(Amounts in thousands)

	FY 2011 Enacted	FY 2012 Request	Conference	Conference vs. Enacted
Internal Revenue Service				
Taxpayer services	2,274,272	2,345,133	2,239,703	-34,569
Enforcement	5,492,992	5,030,619	5,299,367	-193,625
Enhanced tax enforcement activities	---	936,000	---	---
Subtotal	5,492,992	5,966,619	5,299,367	-193,625
Operations support	4,075,716	4,299,526	3,947,416	-128,300
Enhanced tax enforcement activities	---	321,000	---	---
Subtotal	4,075,716	4,620,526	3,947,416	-128,300
Business systems modernization	263,369	333,600	330,210	+66,841
Health Insurance Tax Credit Administration	15,481	18,029	---	-15,481
Total, Internal Revenue Service	12,121,830	13,283,907	11,816,696	-305,134
Total, title I, Department of the Treasury	13,097,327	14,039,730	12,215,327	-882,000
Appropriations	(13,497,327)	(14,639,730)	(13,165,327)	(-332,000)
Rescissions	(-400,000)	(-600,000)	(-950,000)	(-550,000)
(Mandatory)	(2,000)	(2,000)	(2,000)	---
(Discretionary)	(13,095,327)	(14,037,730)	(12,213,327)	(-882,000)

DIVISION C - FINANCIAL SERVICES AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 2012 (H.R. 2055)
(Amounts in thousands)

	FY 2011 Enacted	FY 2012 Request	Conference	Conference vs. Enacted
TITLE II - EXECUTIVE OFFICE OF THE PRESIDENT AND FUNDS APPROPRIATED TO THE PRESIDENT				
The White House				
Salaries and expenses	58,435	58,374	56,974	-1,461
Compensation of the President	450	450	450	---
Subtotal	58,885	58,824	57,424	-1,461
Executive Residence at the White House:				
Operating expenses	13,673	13,658	13,425	-248
White House repair and restoration	2,001	1,000	750	-1,251
Subtotal	15,674	14,658	14,175	-1,499
Council of Economic Advisers	4,192	4,403	4,192	---
National Security Council and Homeland Security Council	13,048	13,074	13,048	---
Office of Administration	115,049	115,848	112,952	-2,097
Total, The White House	206,848	206,807	201,791	-5,057
Office of Management and Budget	91,750	91,660	89,456	-2,294
Office of National Drug Control Policy				
Salaries and expenses	27,084	23,413	24,500	-2,584
Rescission	---	-11,328	-11,328	-11,328

DIVISION C - FINANCIAL SERVICES AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 2012 (H.R. 2055)
(Amounts in thousands)

	FY 2011 Enacted	FY 2012 Request	Conference	Conference vs. Enacted
High intensity drug trafficking areas program	238,522	200,000	238,522	---
Other Federal drug control programs	140,618	143,600	105,550	-35,068
Total, Office of National Drug Control Policy	406,224	355,685	357,244	-48,980
Integrated, efficient and effective uses of information technology	---	60,000	5,000	+5,000
Unanticipated needs	998	1,000	988	-10
Partnership fund for program integrity innovation	---	20,000	---	---
Rescission	-5,000	---	---	+5,000
Special Assistance to the President and Official Residence of the Vice President:				
Salaries and expenses	4,549	4,328	4,328	-221
Operating expenses	326	307	307	-19
Subtotal	4,875	4,635	4,635	-240
Total, title II, Executive Office of the President and Funds Appropriated to the President	705,695	739,787	659,114	-46,581
(Mandatory)	(450)	(450)	(450)	---
(Discretionary)	(705,245)	(739,337)	(658,664)	(-46,581)

DIVISION C - FINANCIAL SERVICES AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 2012 (H.R. 2055)
(Amounts in thousands)

	FY 2011 Enacted	FY 2012 Request	Conference	Conference vs. Enacted
TITLE III - THE JUDICIARY				
Supreme Court of the United States				
Salaries and expenses:				
Salaries of justices	2,197	2,197	2,197	---
Other salaries and expenses	71,724	73,354	72,622	+898
Subtotal	73,921	75,551	74,819	+898
Care of the building and grounds	8,159	8,504	8,159	---
Total, Supreme Court of the United States	82,080	84,055	82,978	+898
United States Court of Appeals for the Federal Circuit				
Salaries and expenses:				
Salaries of judges	2,502	2,513	2,513	+11
Other salaries and expenses	30,009	32,626	29,998	-11
Total, United States Court of Appeals for the Federal Circuit	32,511	35,139	32,511	---

DIVISION C - FINANCIAL SERVICES AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 2012 (H.R. 2055)
(Amounts in thousands)

	FY 2011 Enacted	FY 2012 Request	Conference	Conference vs. Enacted
United States Court of International Trade				
Salaries and expenses:				
Salaries of judges	1,851	1,718	1,718	-133
Other salaries and expenses	19,596	21,173	19,729	+133
Total, U.S. Court of International Trade	21,447	22,891	21,447	---
Courts of Appeals, District Courts, and Other Judicial Services				
Salaries and expenses:				
Salaries of judges and bankruptcy judges	332,565	327,707	327,707	-4,858
Other salaries and expenses	4,671,656	4,908,459	4,687,293	+15,637
Subtotal	5,004,221	5,236,166	5,015,000	+10,779
Vaccine Injury Compensation Trust Fund	4,775	5,011	5,000	+225
Defender services	1,025,693	1,098,745	1,031,000	+5,307
Fees of jurors and commissioners	52,305	59,727	51,908	-397
Court security	466,672	513,058	500,000	+33,328
Total, Courts of Appeals, District Courts, and Other Judicial Services	6,553,666	6,912,707	6,602,908	+49,242
Administrative Office of the United States Courts				
Salaries and expenses	82,909	88,455	82,909	---

DIVISION C - FINANCIAL SERVICES AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 2012 (H.R. 2055)
(Amounts in thousands)

	FY 2011 Enacted	FY 2012 Request	Conference	Conference vs. Enacted
Federal Judicial Center				
Salaries and expenses	27,273	29,029	27,000	-273
Judicial Retirement Funds				
Payment to judiciary trust funds	90,361	103,768	103,768	+13,407
United States Sentencing Commission				
Salaries and expenses	16,803	17,906	16,500	-303
Total, title III, the Judiciary	6,907,050	7,293,950	6,970,021	+62,971
(Mandatory)	(429,476)	(437,903)	(437,903)	(+8,427)
(Discretionary)	(6,477,574)	(6,856,047)	(6,532,118)	(+54,544)
TITLE IV - DISTRICT OF COLUMBIA				
FEDERAL FUNDS				
Federal payment for resident tuition support	35,030	35,100	30,000	-5,030
Federal payment for emergency planning and security costs in the District of Columbia	14,970	14,900	14,900	-70
Federal payment to the District of Columbia Courts	242,933	229,068	232,841	-10,092
Federal payment for defender services in District of Columbia Courts	54,890	55,000	55,000	+110
Federal payment to the Court Services and Offender				

DIVISION C - FINANCIAL SERVICES AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 2012 (H.R. 2055)
(Amounts in thousands)

	FY 2011 Enacted	FY 2012 Request	Conference	Conference vs. Enacted
Supervision Agency for the District of Columbia.....	211,983	216,846	212,983	+1,000
Federal payment to the District of Columbia Public Defender Service.....	37,241	41,486	37,241	---
Federal payment to the District of Columbia Water and Sewer Authority.....	11,476	25,000	15,000	+3,524
Federal payment to the Criminal Justice Coordinating Council.....	1,796	1,800	1,800	+4
Federal payment for judicial commissions.....	499	500	500	+1
Federal payment for school improvement.....	77,545	67,000	60,000	-17,545
Federal payment for the D.C. National Guard.....	375	2,000	375	---
Federal payment for housing for the homeless.....	9,980	---	---	-9,980
Federal payment for redevelopment of the St. Elizabeth's Hospital campus.....	---	18,000	---	---
Federal payment for HIV/AIDS prevention.....	---	5,000	5,000	+5,000
Federal payment for D.C. Commission on the Arts and Humanities grants.....	---	5,000	---	---
Total, Title IV, District of Columbia.....	698,718	716,700	665,640	-33,078

TITLE V - OTHER INDEPENDENT AGENCIES

Administrative Conference of the United States.....	2,744	3,200	2,900	+156
Christopher Columbus Fellowship Foundation.....	499	---	450	-49

DIVISION C - FINANCIAL SERVICES AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 2012 (H.R. 2055)
(Amounts in thousands)

	FY 2011 Enacted	FY 2012 Request	Conference	Conference vs. Enacted
Civilian Property Realignment Board				
Salaries and expenses	---	23,000	---	---
Asset Proceeds and Space Management Fund	---	65,000	---	---
Total, Civilian Property Realignment Board	---	88,000	---	---
Consumer Product Safety Commission	114,788	122,000	114,500	-288
Election Assistance Commission				
Salaries and expenses	16,267	13,716	11,500	-4,767
Election reform programs	---	---	---	---
Total, Election Assistance Commission	16,267	13,716	11,500	-4,767
Federal Communications Commission				
Salaries and expenses	335,794	358,801	339,844	+4,050
Offsetting fee collections - current year	-335,794	-358,801	-339,844	-4,050
Direct appropriation	---	---	---	---

DIVISION C - FINANCIAL SERVICES AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 2012 (H.R. 2055)
(Amounts in thousands)

	FY 2011 Enacted	FY 2012 Request	Conference	Conference vs. Enacted
Federal Deposit Insurance Corporation: Office of Inspector General (by transfer)	(42,942)	(45,261)	(45,261)	(+2,319)
Federal Election Commission	66,367	67,014	66,367	---
Federal Labor Relations Authority	24,723	26,440	24,723	---
Federal Trade Commission				
Salaries and expenses	291,363	326,000	311,563	+20,200
Offsetting fee collections - current year	-96,000	-108,000	-108,000	-12,000
Offsetting fee collections, telephone database	-21,000	-19,000	-21,000	---
Direct appropriation	174,363	199,000	182,563	+8,200
General Services Administration				
Federal Buildings Fund				
Limitations on availability of revenue:				
Construction and acquisition of facilities	82,000	839,642	50,000	-32,000
Repairs and alterations	280,000	868,902	280,000	---
Installment acquisition payments	135,540	126,801	126,801	-8,739
Rental of space	4,830,000	5,285,198	5,210,198	+380,198
Building operations	2,270,000	2,387,968	2,350,968	+80,968
Subtotal, Limitations on availability of revenue	7,597,540	9,508,511	8,017,967	+420,427

DIVISION C - FINANCIAL SERVICES AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 2012 (H.R. 2055)
(Amounts in thousands)

	FY 2011 Enacted	FY 2012 Request	Conference	Conference vs. Enacted
Repayment of debt	71,270	80,000	80,000	+8,730
Rental income to fund	-8,871,000	-9,303,000	-9,303,000	-432,000
Rescission	-25,000	---	---	+25,000
Total, Federal Buildings Fund	-1,227,190	285,511	-1,205,033	+22,157
Government-wide policy	66,488	105,140	61,115	-5,373
Operating expenses	69,882	70,022	69,500	-382
Office of Inspector General	58,882	62,358	58,000	-882
Electronic Government Fund	7,984	34,000	12,400	+4,416
Allowances and Office Staff for Former Presidents	3,792	3,671	3,671	-121
Federal acquisition workforce initiatives fund	---	16,900	---	---
Federal Citizen Services Fund	34,116	39,933	34,100	-16
Policy and operations (rescission)	---	---	-4,600	-4,600
Total, General Services Administration	-986,046	617,535	-970,847	+15,199
Harry S Truman Scholarship Foundation	748	---	748	---
Merit Systems Protection Board				
Salaries and expenses	40,258	42,116	40,258	---
Limitation on administrative expenses	2,574	2,345	2,345	-229
Total, Merit Systems Protection Board	42,832	44,461	42,603	-229

DIVISION C - FINANCIAL SERVICES AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 2012 (H.R. 2055)
(Amounts in thousands)

	FY 2011 Enacted	FY 2012 Request	Conference	Conference vs. Enacted
Morris K. Udall and Stewart L. Udall Foundation				
Morris K. Udall and Stewart L. Udall Trust Fund	2,495	2,200	2,200	-295
Environmental Dispute Resolution Fund	3,792	3,800	3,792	---
Total, Morris K. Udall and Stewart L. Udall Foundation	6,287	6,000	5,992	-295
National Archives and Records Administration				
Operating expenses	339,090	403,742	373,300	+34,210
Reduction of debt	-14,000	-15,000	-15,000	-1,000
Subtotal	325,090	388,742	358,300	+33,210
Office of the Inspector General	4,241	4,100	4,100	-141
Electronic records archive	71,856	---	---	-71,856
Repairs and restoration	11,824	9,859	9,100	-2,724
Rescission	-3,198	---	---	+3,198
National Historical Publications and Records Commission: Grants program	6,986	5,000	5,000	-1,986
Total, National Archives and Records Admin	416,799	407,501	376,500	-40,299
National Credit Union Administration				
Community Development Revolving Loan Fund	1,247	2,000	1,247	---

DIVISION C - FINANCIAL SERVICES AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 2012 (H.R. 2055)
(Amounts in thousands)

	FY 2011 Enacted	FY 2012 Request	Conference	Conference vs. Enacted
Office of Government Ethics	13,972	13,664	13,664	-308
Office of Personnel Management				
Salaries and expenses	97,774	100,027	97,774	---
Limitation on administrative expenses	112,516	132,523	112,516	---
Office of Inspector General	3,142	3,804	3,142	---
Limitation on administrative expenses	21,174	21,559	21,174	---
Govt Payment for Annuitants, Employees Health Benefits	10,467,000	10,862,000	10,862,000	+395,000
Govt Payment for Annuitants, Employee Life Insurance	50,000	52,000	52,000	+2,000
Payment to Civil Svc Retirement and Disability Fund	10,076,000	9,979,000	9,979,000	-97,000
Total, Office of Personnel Management	20,827,606	21,150,913	21,127,606	+300,000
Mandatory	(20,593,000)	(20,893,000)	(20,893,000)	(+300,000)
Discretionary	(234,606)	(257,913)	(234,606)	---
Office of Special Counsel	18,458	19,486	18,972	+514
Postal Regulatory Commission	14,304	14,450	14,304	---
Privacy and Civil Liberties Oversight Board	998	1,683	900	-98
Rescission	-1,500	---	-998	+502
Recovery and Accountability Transparency Board	---	31,543	28,350	+28,350
Securities and Exchange Commission	1,185,000	1,407,483	1,321,000	+136,000
Selective Service System	24,226	24,500	23,984	-242

DIVISION C - FINANCIAL SERVICES AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 2012 (H.R. 2055)
(Amounts in thousands)

	FY 2011 Enacted	FY 2012 Request	Conference	Conference vs. Enacted
Small Business Administration				
Salaries and expenses	432,571	427,296	417,348	-15,223
Office of Inspector General	16,267	18,400	16,267	---
Office of Advocacy	---	9,120	9,120	+9,120
Business Loans Program Account:				
Direct loans subsidy	2,994	3,765	3,678	+684
Guaranteed loans subsidy	79,840	211,600	207,100	+127,260
Administrative expenses	152,694	147,958	147,958	-4,736
Total, Business loans program account	235,528	363,323	358,736	+123,208
Disaster Loans Program Account:				
Administrative expenses	45,372	167,300	117,300	+71,928
Total, Small Business Administration	729,738	985,439	918,771	+189,033
United States Postal Service				
Payment to the Postal Service Fund	11,776	---	---	-11,776
Advance appropriations	74,905	78,153	78,153	+3,248
Total, Payment to the Postal Service Fund	86,681	78,153	78,153	-8,528
Office of Inspector General	243,908	244,397	241,468	-2,440
Total, United States Postal Service	330,589	322,550	319,621	-10,968

DIVISION C - FINANCIAL SERVICES AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 2012 (H.R. 2055)
(Amounts in thousands)

	FY 2011 Enacted	FY 2012 Request	Conference	Conference vs. Enacted
United States Tax Court	51,989	59,996	51,079	-910
Total, title V, Independent Agencies	23,076,998	25,628,574	23,696,499	+619,501
Appropriations	(23,031,791)	(25,550,421)	(23,623,944)	(+592,153)
Rescissions	(-29,698)	---	(-5,598)	(+24,100)
Disaster relief category	---	---	---	---
Advances	(74,905)	(78,153)	(78,153)	(+3,248)
(by transfer)	(42,942)	(45,261)	(45,261)	(+2,319)
(Mandatory)	(20,593,000)	(20,893,000)	(20,893,000)	(+300,000)
(Discretionary)	(2,460,274)	(4,709,391)	(2,779,613)	(+319,339)
Grand total	44,485,788	48,418,741	44,206,601	-279,187
Appropriations	(44,845,581)	(48,951,916)	(45,095,374)	(+249,793)
Rescissions	(-434,698)	(-611,328)	(-966,926)	(-532,228)
Advances	(74,905)	(78,153)	(78,153)	(+3,248)
(by transfer)	(42,942)	(45,261)	(45,261)	(+2,319)
Discretionary total	21,747,730	25,683,140	21,526,000	-221,730

DIVISION D—DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2012

The following is an explanation of the effects of Division D, which makes appropriations for the Department of Homeland Security for fiscal year 2012. Unless otherwise noted, reference to the House and Senate reports are to House Report 112–91 and Senate Report 112–74, respectively. The language and allocations contained in House Report 112–91 and Senate Report 112–74 should be complied with and carry the same emphasis as the language included in the explanatory statement, unless specifically addressed to the contrary in the conference report or this explanatory statement. While repeating some report language for emphasis, this explanatory statement does not intend to negate the language referred to above unless expressly provided herein. When this explanatory statement refers to the Committees or the Committees on Appropriations, unless otherwise noted, this reference is to the House Subcommittee on Homeland Security and the Senate Subcommittee on the Department of Homeland Security. In cases where the explanatory statement directs the submission of a report, such report shall be provided to the Committees on Appropriations by February 15, 2012, unless otherwise directed. In cases where the explanatory statement directs a briefing, such briefing shall be provided to the Committees by February 15, 2012, unless otherwise directed.

This explanatory statement refers to the following laws and organizations as follows: Implementing Recommendations of the 9/11 Commission Act of 2007, Public Law 110–53, is referenced as the 9/11 Act; Robert T. Stafford Disaster Relief and Emergency Assistance Act, Public Law 93–288 is referenced as the Stafford Act; Budget Control Act of 2011, Public Law 112–25, is referenced as the Budget Control Act (BCA); the Department of Homeland Security is referenced as DHS or the Department; the Government Accountability Office is referenced as GAO; and the Office of Inspector General of the Department of Homeland Security is referenced as OIG. In addition, any reference to ''full-time equivalents'' shall be referred to as FTE; any reference to ''program, project, and activity'' shall be referred to as PPA; and any reference to the Secretary shall be interpreted to mean the Secretary of Homeland Security.

Classified Programs

Recommended adjustments to classified programs are addressed in a classified annex accompanying this explanatory statement.

TITLE I—DEPARTMENTAL MANAGEMENT AND OPERATIONS

OFFICE OF THE SECRETARY AND EXECUTIVE MANAGEMENT

A total of $133,159,000 is provided for ''Office of the Secretary and Executive Management.'' Not to exceed $51,000 of this funding shall be for official reception and representation expenses, including $17,000 for the Office of Policy to support Visa Waiver Program negotiations in Washington, DC, and for other international activities. This Act also includes a provision requiring that funds made available for ''Immediate Office of the Secretary'' and ''Immediate Office of the Deputy Secretary'' shall be used to pay costs associated with use of government aircraft by DHS personnel in support of official travel of the Secretary and Deputy Secretary.

The amount provided for this appropriation by PPA is as follows:

Immediate Office of the Secretary	$5,000,000
Immediate Office of the Deputy Secretary	1,918,000
Office of the Chief of Staff	2,300,000
Office of Counternarcotics Enforcement	1,800,000
Executive Secretary	8,100,000
Office of Policy	40,000,000
Office of Public Affairs	5,800,000
Office of Legislative Affairs	6,000,000
Office of Intergovernmental Affairs	2,650,000
Office of General Counsel	22,400,000
Office for Civil Rights and Civil Liberties	22,500,000
Citizenship and Immigration Services Ombudsman	6,200,000
Privacy Officer	8,491,000
Total, Office of the Secretary and Executive Management	133,159,000

Biometric Exit

Congress has long sought the Department's determination on the path forward for implementing biometric exit, and the conferees have asked for a detailed plan to include costs. On October 17, 2011, the Secretary sent a letter to the chairmen and ranking members of relevant appropriations and authorization committees outlining general concerns about implementation, particularly the cost of such an undertaking, and proposing legislative changes to existing law. While the Secretary states, ''DHS remains committed to introducing a biometric component to the exit process'', the letter does not constitute a detailed plan for implementation. Therefore, statutory language is included in this Act withholding funds from the Office of the Secretary until the plan is submitted, to include identifying associated costs.

Office of Counternarcotics Enforcement

A total of $1,800,000 is provided for ''Office of Counternarcotics Enforcement'' (CNE), which is available until March 30, 2012, to continue CNE operations while the Department conducts an orderly termination of the Office. This funding may be transferred to the Office of Policy, which is expected to assume policy development and coordination responsibilities currently assigned to CNE, and any such funds transferred will be available until September 30, 2012. The Assistant Secretary for Policy shall provide, as part of the requirement for an expenditure plan for the Office of Policy, a detailed description of any such transfers.

The termination of CNE reflects the need to streamline Executive Branch efforts to carry out the counternarcotics enforcement mission. Allowing the funds to be transferred to the Office of Policy will ensure the Department can integrate the existing CNE policy planning and coordination activities within the broader Department enforcement and security missions and make optimum use of the existing planning and operations elements of its key law enforcement agencies. It will also enable the Department, through the Office of Policy, to coordinate DHS policy and programs that are carried out with the Office of National Drug Control Policy and other Federal, State, local, and international government partners. As CNE will be terminated, the GAO is neither required to submit an assessment of progress in implementing OIG recommendations concerning CNE, nor to assess DHS counternarcotics coordination, as required in the House report.

Expenditure Plans

The Department shall prepare expenditure plans for fiscal year 2012 for the agencies funded under this appropriation as specified in the Senate report, with the exception of CNE which is being terminated. The plans shall be submitted to the Committees no later than March 30, 2012. The plan for the Office of Policy shall list planned projects for each sub-office within the Office of Policy, with their associated funding and staffing requirements. In addition, should the funds made available for either counternarcotics or risk management and analysis functions be transferred to the Office of Policy, as permitted by this Act, those resources should be delineated in the manner specified for each sub-office in the expenditure plan, including missions, planned expenditures, and activities. In addition to expenditure plans described above, the Act requires additional fiscal year 2012 expenditure plans, including a plan for TSA passenger screening and checked baggage technology programs, the Office of Infrastructure Protection and the National Cyber Security Division, the Office of Health Affairs, and the Federal Emergency Management Agency.

The Department has failed to deliver a number of statutorily required fiscal year 2011 expenditure plans, or has delivered them unacceptably late. The Department is expected to comply with Congressional direction and demonstrate the priority it places on these programs and submit required expenditure plans as directed and in accordance with the specified deadlines. The Department should already have these expenditure plans as part of its routine management activities; therefore, it is notable, and entirely inexcusable, that the Department did not, for example, submit fiscal year 2011 expenditure plans for the Office of Policy or US-VISIT—and it is well past the end of the fiscal year.

Quarterly Reports

The Department is directed to continue submitting the quarterly Secure Border Initiative (SBI) reports, now to be called the Border Security Status Report. The new reports shall continue to include all performance metrics and resource data from past reports in their current format, with the exception that they no longer should include resource data on SBI total budget obligations and outlays and budget execution reports. That information already is contained in the annual Border Security Fencing, Infrastructure, and Technology expenditure plan. Additionally, the Department shall include the following in the report: (a) estimates of the impact of programs (such as Operation Streamline) that are intended to reduce the rate of recidivism of illegal border crossers; (b) for ports of entry, the maritime domain, and between the ports of entry: (1) estimates of total attempted border crossings; (2) the rate of apprehension of attempted border crossings; and (3) the inflow into the United States of illegal entrants that evade apprehension; and (c) data on the subsequent enforcement actions associated with Customs and Border Protection (CBP) apprehensions, such as voluntary return, expedited removal, transfer to Immigration and Customs Enforcement (ICE) custody, transfer for criminal prosecution, Mexican Interior Repatriation Program, and other categories necessary to provide an accurate accounting of such actions.

The Department is directed to submit quarterly reports on operations in a timely manner, including the overdue SBI Quarterly Status reports, the new Border Security Status Reports, the Secure Communities Quarterly Reports, and the Detention and Removal Operations Quarterly Reports. These reports present critical operational statistics, readily available to the Department, which are necessary for appropriate oversight. However, in many instances, the Department has failed to provide these reports in accordance with specified deadlines, with submissions being so late that these reports

limit the Committees' ability to ensure timely oversight.

Working Capital Fund

The Department shall include a separate justification in its fiscal year 2013 budget request for the Working Capital Fund (WCF), as specified in the House report. This justification shall identify and explain cross-cutting initiatives or activities that benefit multiple organizations and are not included in the WCF. The Department shall notify the Committees promptly of any changes made to the WCF during the fiscal year and should not use the WCF to support activities for which funding requests were previously disapproved by the Committees.

Official Reception and Representation Allowances

The Department is directed to submit quarterly reports to the Committees listing obligations for all DHS Reception and Representation Expenses by purpose and dollar amount, at a level of detail provided in fiscal year 2011, or in greater detail if that is required to explain how funds were used. The Department shall review the level of reception and representation allowances for its agencies and components to assure they align with missions and responsibilities and submit any proposed changes as part of the fiscal year 2013 budget request.

Coordination of Federal Chemical Security Efforts

The Department is expected to execute a Memorandum of Agreement between the National Protection and Programs Directorate and the Coast Guard regarding harmonization of chemical security responsibilities established by Chemical Facilities Anti-Terrorism Standards regulations and Maritime Transportation Security Act regulatory programs no later than March 30, 2012. The Deputy Secretary is directed to submit reports on chemical security efforts to the Committees on Appropriations as directed in the Senate report. However, the reports shall be submitted on a semi-annual basis instead of quarterly with the first report due no later than March 30, 2012.

Federally Funded Research and Development Centers

The Department is directed to report semi-annually to the Committees on Appropriations on projects tasked to Federally Funded Research and Development Centers as directed in the Senate report and to immediately submit reports for fiscal years 2010 and 2011, which are unacceptably late.

Cybersecurity

Both the Department of Homeland Security and the National Guard have capabilities, in conjunction with the private sector, to respond to issues related to cybersecurity. In an effort to improve coordination between the Federal government and the private sector and to exploit and enhance the capabilities of both sectors, the conferees direct the Deputy Secretary of DHS, jointly with the Deputy Secretary of Defense, to submit a report to the Committees no later than May 1, 2012, regarding the capabilities for a coordinated response to a cyber attack. The report shall evaluate the costs and benefits of deploying the National Guard, or other equivalent civilian teams, to supplement current abilities to prevent and recover from a cyber attack. The report shall also include: a description of current activities of both DHS and the National Guard related to the deployment of teams to help prevent or recover from a cyber attack; the authorities of each Department, including the boundaries of such authorities and statutory changes that may be necessary to use joint authorities in a domestic response; a description of training and education efforts; and a discussion of how critical relationships can be established across the agencies to fulfill cybersecurity responsibilities.

Freedom of Information Act

The Privacy Officer is directed to report to the Committees on Appropriations no later than 30 days after the date of enactment of this Act on measures put in place to implement the OIG's recommendations to fix problems identified with the Department's Freedom of Information (FOIA) activities (OIG–11–67), including whether and how recent adjustments to DHS FOIA policies and procedures have improved the processing of inquiries, such as decreasing wait times for approval of significant requests.

Departmental Integrity Efforts

Since Congress initiated significant increases in funding for border security and immigration enforcement in 2005, CBP has hired more than 19,176 new employees, a 46 percent increase, and ICE has hired over 4,747 new personnel, a 31 percent increase. Since 2007, in an effort to reduce the potential for increased corruption, the Congress has provided over $11,000,000 more than Presidents have requested for program integrity efforts. It is expected that the President will join Congress in the effort to get ahead of this problem by including increased resources in the fiscal year 2013 budget request.

OFFICE OF THE UNDER SECRETARY FOR MANAGEMENT

A total of $235,587,000 is provided for ''Office of the Under Secretary for Management,'' of which not to exceed $2,500 shall be for official reception and representation expenses. Within this amount, $5,000,000 shall be available until September 30, 2016, solely for costs of facilities alteration and improvement, tenant improvements, and relocations to consolidate DHS headquarters operations at the Nebraska Avenue Complex.

Pursuant to section 560, a total of $55,979,000 is provided for ''Office of the Under Secretary for Management'' for costs associated with headquarters consolidation and mission support consolidation. These funds shall be prioritized towards the completion of phase I of the headquarters consolidation project at the St. Elizabeths site in order to avoid further increases to cost and schedule. The Under Secretary shall submit an expenditure plan no later than 90 days after the date of enactment of this Act detailing how these funds will be allocated, including a revised schedule and cost estimates for headquarters consolidation. Quarterly briefings are required on headquarters and mission support consolidation activities, including any deviation from the expenditure plan.

The amount provided for this appropriation by PPA is as follows:

Immediate Office of the Under Secretary for Management	$2,550,000
Office of Security	70,000,000
Office of the Chief Procurement Officer	78,000,000
Office of the Chief Human Capital Officer:	
Salaries and Expenses	25,165,000
Human Resources Information Technology	14,172,000
Subtotal	39,337,000
Office of Chief Administrative Officer:	
Salaries and Expenses	40,700,000
Nebraska Avenue Complex	5,000,000
Subtotal	45,700,000
Total, Office of the Under Secretary for Management	235,587,000

Polar Icebreaker Program

None of the requested funding is provided for a new study of the need for Coast Guard icebreakers. Given the findings of previous reports and analyses of this issue, the Department is urged to develop a concept of operations and resource plan to meet national icebreaking needs, including leveraging expertise within the Coast Guard and Science and Technology Directorate. The Under Secretary shall brief the Committees on the status of this plan no later than 90 days after the date of enactment of this Act.

Comprehensive and Quarterly Acquisition Status Reports

Senate Report 111–31 directed the submission of quarterly acquisition reports for major acquisitions. The quarterly reports for fiscal year 2010 were not submitted to Congress at the end of each quarter as directed, but instead all four quarterly reports were combined into one report and submitted on April 12, 2011—over six months after the end of fiscal year 2010. This lack of responsiveness is unacceptable, especially since the information requested is already required by the Department as part of its own acquisition oversight process.

In order to obtain the information necessary for in-depth congressional oversight, statutory language is included in this Act under ''Office of the Under Secretary for Management'' that requires a Comprehensive Acquisition Status Report to be included as part of the submission of the President's fiscal year 2013 budget, with quarterly updates to be submitted 30 days after the completion of each quarter. The requirements for both reports are addressed below.

The Comprehensive Acquisition Status Report shall include programs identified for Major Acquisition Oversight as defined in the Department memorandum titled ''Department of Homeland Security Major Acquisition Oversight List'' dated January 25, 2011, and programs that have been classified for major acquisition oversight subsequent to the referenced memorandum.

The Comprehensive Acquisition Status Report shall include for each major acquisition:

1. A narrative description to include current gaps and shortfalls, the capabilities to be fielded, and the number of planned increments and/or units;
2. Acquisition Review Board (or other board designated to review the acquisition) status of each acquisition, including the current acquisition phase, the date of the last review and a listing of the required documents that have been reviewed with the dates reviewed and/or approved;
3. The most current approved Acquisition Program Baseline (to include project schedules and events);
4. A comparison of the original Acquisition Program Baseline, the current Acquisition Program Baseline, and the current estimate;
5. Whether or not an Independent Verification and Validation has been implemented, with an explanation for the decision and a summary of any findings;
6. A rating of cost risk, schedule risk, and technical risk associated with the program (including narrative descriptions and mitigation actions);
7. Contract status (to include earned value management data as applicable);
8. A life-cycle cost of the acquisition, and time basis for the estimate;
9. A planned procurement schedule, including the best estimate of the annual cost and increments/units to be procured annually until procurement is complete;

10. A table delineated by appropriation that provides (for prior years; past year; current year; budget year; budget year plus one; budget year plus two; budget year plus three; budget year plus four and beyond; and total cost) the actual or estimated appropriations, obligations, unobligated authority, and planned expenditures;

11. The reason for any significant changes (from the previous comprehensive report) in acquisition quantity, cost, or schedule;

12. Key Events/Milestones from the prior fiscal year; and

13. Key Events/Milestones for the current fiscal year.

Quarterly reports shall include:

1. An updated status report on any major acquisition for which there has been an approved or a new acquisition program baseline, a new acquisition decision memorandum, or where there has been significant deviation from the prior report with respect to acquisition cost, quantity, or schedule (a significant change is any deviation in cost or quantity that exceeds eight percent or any change in schedule that exceeds six months).

2. A table depicting the title of the program, quantity and cost based on the original Acquisition Program Baseline, quantity and cost based on the most current acquisition program baseline, the quantity and cost of the most current estimate, and the explanation for any change in quantity and cost from prior reports.

3. If applicable, a copy of the acquisition decision memorandum, together with a copy of the Letter of Assessment signed by the Director of Testing and Evaluation.

The requirements described under this heading shall replace those included in Senate Reports 111–31 and 112–74.

Office of the Chief Procurement Officer

A total of $78,000,000 is provided for ''Office of the Chief Procurement Officer'' (OCPO), including an increase of $3,403,000 to enhance DHS acquisition capabilities.

OCPO shall brief the Committees no later than February 15, 2012, on its acquisition workforce initiative, as directed in the House and Senate reports, including: a baseline analysis of its workforce and requirements used in defining the gaps in DHS acquisition capacity and determining the skill sets and positions needed to fill those gaps; risks of not filling needed positions; and the long-term strategy to close competency gaps. In cases where component requests for the Federal Acquisition Workforce Initiative were not funded at the requested amount, components should use existing appropriations and fee authority to hire and train highly qualified acquisition personnel for which there are clearly defined requirements.

Office of the Chief Human Capital Officer

A total of $39,337,000 is provided for ''Office of the Chief Human Capital Officer'' (OCHCO), including an increase of $688,000 for salaries and expenses to enhance the Balanced Workforce Program Office, workforce training, and leadership development. A total of $14,172,000 is included for the Human Resources Information Technology program.

Secretary's Efficiency Review and the Balanced Workforce Initiative

The Under Secretary for Management and the Chief Human Capital Officer are directed to brief the Committees on Appropriations no later than February 15, 2012, on the results of the Secretary's Efficiency Review and the ongoing Balanced Workforce Initiative. The briefing should cover, by priority, efficiencies identified through the Review and progress in implementing them; components and specific procurements where additional oversight personnel are required and where they are being or are planned to be deployed; and how reforms in headquarters structure and function are improving support and management for Department field operations. The briefing should cover the status of the ongoing Balanced Workforce Initiative; provide the most current list of positions DHS plans to convert from contractor to Federal positions, and progress against that list; and discuss estimated savings from that effort and the methodology used to calculate those savings.

The Department is directed to arrange for an independent evaluation of its efficiency review and provide the results to the Committees on Appropriations no later than 30 days after its completion.

OFFICE OF THE CHIEF FINANCIAL OFFICER

A total of $50,860,000 is provided for ''Office of the Chief Financial Officer.'' The amount provided includes a decrease from the budget request of $11,000,000 for the Transformation and Systems Consolidation (TASC) project due to the Department's decision to cancel acquisition plans for TASC.

Annual Budget Justifications

Both Senate and House reports call for improvements in the content, detail, and format of annual Congressional Budget Justifications submitted by the Department and its components. It is essential to the work of Congress that such information be timely, accurate, concise, and organized in such a way that facilitates the comparison of current with proposed appropriations for programs, projects, and activities. Developing comprehensive and clear justifications not only disciplines the planning and resource allocation process but could also reduce the need for ancillary budget explanations and program and project expenditure plans and the associated withholding of funding necessitated by the Department's failure to submit these in a complete or timely manner.

Current budget presentation materials, while lengthy and containing a wide range of program data, do not uniformly provide the information the Committees need to assess the impact of the funding being proposed, how it compares to prior year actual appropriations and funded FTE levels, or to evaluate activities proposed to be continued, terminated, or initiated. Terminology is sometimes ambiguous, or used inconsistently, including terms such as interagency transfers or ''transfers'' between PPAs; adjustments to base; ''authorized'' rather than ''funded'' position and FTE levels; or unspecified references to ''technical adjustments'' or ''administrative savings.''

Current services descriptions of agency activity and accomplishments, while providing a context for agency operations and budgets, should be consolidated and presented separately from the core justification for appropriations.

To address the concerns described above, the Chief Financial Officer is directed to ensure that fiscal year 2013 budget justifications for classified and unclassified budgets of all Department components are submitted on February 6, 2012, concurrent with the President's budget submission to Congress. The justifications shall include:

1. Detailed data and explanatory descriptions for each appropriations request, and for each PPA reflected in the table accompanying this statement, including offices that have been identified as PPAs. Information regarding actual and planned accomplishments should be in quantifiable terms and demonstrate a direct relationship to funding;

2. Tables that reflect actual and estimated funding by PPA for fiscal years 2011 and 2012; identify each increase, decrease, transfer, and staffing change proposed in fiscal year 2013; and explain such year-to-year changes in terms that are clear and unambiguous, and exclude nonspecific terms such as ''technical adjustment'' or ''administrative savings'' unless accompanied by a detailed explanation. To establish a common baseline reference, the fiscal year 2012 discretionary data shall tie to the fiscal year 2012 discretionary total in the table accompanying this statement or have a table identifying each change. Explanations of adjustments to base funding, whether increases or decreases, should be specific, and programmatic changes and initiatives should be clearly identified and justified;

3. For each PPA that is comprised of acquisition and procurement activity, the justification should address all proposed spending using a zero-based budget description;

4. Information by appropriations account and PPA on all reimbursable agreements and significant uses of the Economy Act for each fiscal year;

5. A detailed table identifying the last year that authorizing legislation was enacted into law for each PPA, including the amount of the authorization and the appropriation in the last year of authorization;

6. The text and citation of all Department appropriations provisions enacted to date that are permanent law;

7. Explanations and justifications for all proposed legislative language changes, whether they are new or amend existing law, whether they are substantive or technical in nature, with an annotated comparison of proposed versus existing language; and

8. A report on the status of overdue Committee reports, plans, and briefings for each of fiscal years 2011 and 2012.

Consistent with section 874 of Public Law 107–296, the Department shall submit a Future Years Homeland Security Program budget as part of the fiscal year 2013 budget justification, reflecting anticipated spending for fiscal years 2013–2017. It shall be in unclassified form so as to be accessible to the general public.

Financial Management Improvement

The Office of the Chief Financial Officer is directed to keep the Committees fully informed on financial management improvement plans for the Department, as required in the House and Senate reports, including any centralized or decentralized solutions that would fulfill the objectives originally set for the TASC project and any plans for integrating the Department's remaining management systems for acquisitions and assets. Balances remain available for TASC from prior-year appropriations, which may be obligated for TASC closeout costs or obligated for additional financial management plans in fiscal year 2012 if a new strategy is approved by the DHS Acquisition Review Board and if the Department completes an independent evaluation to validate that strategy prior to obligation of any of these funds. In order to maintain other Department-wide management initiatives, $5,000,000 is rescinded from unobligated balances related to this effort. This rescission is from funds appropriated in fiscal years 2005 and 2006.

Nuclear Detection Technology Acquisition

The Office of Program Analysis and Evaluation is directed to undertake an evaluation of the Department's current approach to acquisition of technology and systems for its nuclear detection mission, which is presently conducted through the Domestic Nuclear Detection Office, and an analysis of alternative approaches, including assigning acquisition responsibilities and resources to component agencies that own and operate the technology. The evaluation shall include a cost-benefit analysis of the relevant options. The

results of this review shall be submitted to the Committees no later than 120 days after the date of enactment of this Act.

User Fees

The Department is directed to continue submitting user fee collections and balances on a semi-annual basis rather than quarterly, including steps taken to mitigate any shortfalls in collections.

OFFICE OF THE CHIEF INFORMATION OFFICER

A total of $257,300,000 is provided for ''Office of the Chief Information Officer.''

The amount provided for this appropriation by PPA is as follows:

Salaries and Expenses	$105,500,000
Information Technology Services	38,800,000
Infrastructure and Security Activities	69,000,000
Homeland Secure Data Network	44,000,000
Total, Office of the Chief Information Officer	$257,300,000

Salaries and Expenses

A total of $105,500,000 is provided for ''Salaries and Expenses.'' Within the funding provided for this appropriation, $253,000 is provided to strengthen acquisition workforce capabilities.

Infrastructure and Security Activities

A total of $69,000,000 is provided for ''Infrastructure and Security Activities.'' The multi-year investment and management plan shall include details on how the activities under this heading are to be funded.

Data Center Migration

Section 556 provides $70,000,000 for data center migration. The CIO shall notify the Committees on the initial allocation of this funding within 45 days after the date of enactment of this Act. The CIO shall continue to provide quarterly briefings to the Committees on the progress of data center development and migration. Given that component data center migration schedules may shift during the course of the fiscal year based on changing circumstances and priorities the general provision includes authority for the Secretary to transfer funds made available for data center migration, as necessary, among components based on revised schedules and priorities with 15 days prior notice to the Committees.

ANALYSIS AND OPERATIONS

A total of $338,068,000 is provided for ''Analysis and Operations,'' of which $141,521,000 shall remain available until September 30, 2013. No funding is provided for the C2 Gap Filler Technology initiative. The Department's Chief Intelligence Officer is directed to submit an expenditure plan no later than 60 days after the date of enactment of this Act to the Committees, as required in the Senate report. Additional information on funding levels and reporting requirements are detailed in the classified annex accompanying this statement.

State and Local Fusion Center Program

The Office of Intelligence and Analysis (I&A) is directed to develop robust programmatic justification to better identify and quantify the Federal benefit and return on investment from the State and Local Fusion Center (SLFC) program. I&A shall submit such justification at the time the President's fiscal year 2013 budget is submitted and provide semi-annual briefings on the fusion center program, in lieu of a quarterly reporting requirement in the House report and quarterly briefing requirements in the Senate report. The first briefing shall occur no later than February 15, 2012, conform to the requirements outlined in the Senate report, and include metrics to judge the success of the SLFC program.

Office of Inspector General

A total of $141,000,000 is provided for ''Office of Inspector General,'' including $117,000,000 in direct appropriations and $24,000,000 transferred from the Disaster Relief Fund (DRF) for audits and investigations related to that funding. The OIG is directed to submit a plan for expenditure of all funds no later than 30 days after the date of enactment of this Act, in lieu of the 90 day requirement in the Senate report. The Office is further directed to notify the Committees of all transfers from the DRF by including them in the Department of Homeland Security Chief Financial Officer's monthly budget execution reports submitted to the Committees, in lieu of the 15-day advance notification required in the Senate report. These reports shall satisfy the requirements for notification of DRF transfers under section 503 of this Act.

Integrity Investigations

Within the funding provided for this appropriation, an increase of no less than $4,000,000 is provided for integrity investigations. In lieu of the 45-day requirement in the Senate report OIG is directed to submit, no later than 30 days after the date of enactment of this Act, a plan for expenditure of integrity oversight funds in coordination with CBP and ICE. This plan shall be submitted along with the overall expenditure plan for OIG.

TITLE II—SECURITY, ENFORCEMENT, AND INVESTIGATIONS

U.S. CUSTOMS AND BORDER PROTECTION

SALARIES AND EXPENSES

A total of $8,680,118,000 is provided for ''Salaries and Expenses.'' The request for Headquarters, Management, and Administration is reduced by $3,452,000 for the Acquisition Workforce Initiative, the data center migration funds, and $10,400,000 in additional administrative savings. Data center migration is funded through a general provision. The funding level also reflects an additional $5,000,000 for integrity programs.

Border Security Inspections and Trade Facilitation is funded at $2,484,235,000, including the following for requested initiatives: $44,407,000 for the adjustment for law enforcement journeyman pay costs; $86,109,000 for prior year annualization of 963 CBP officers; $20,692,000 for an additional 300 CBP officers at new and expanded ports of entry; $2,212,000 for additional canine units at ports of entry; and $7,499,000 to expand the Immigration Advisory Program to four additional locations. Funds provided for the following critical operations include increases above the request:

$74,557,000 for International Cargo Screening, including $3,287,000 for the Secure Freight Initiative and $71,270,000 for the Container Security Initiative;

$41,400,000 for Automated Targeting Systems which will enable enhancements to one of the Department's most effective counterterrorism and security capabilities;

$51,950,000 for the National Targeting Center, including the requested increase of $16,400,000 for 45 new CBP officers and 20 new analysts, as well as an additional $5,000,000 to ensure operations are appropriately staffed; and

$151,298,000 for trade compliance and enforcement efforts in the Office of Trade, including an increase of $5,000,000 for personnel, enhanced targeting, and strategy development.

The enacted funding level has been adjusted to reflect the passage of Public Law 112–42, which removed the exemption from COBRA fee collections for certain travelers. This will result in additional revenue of $110,000,000 annually and $83,000,000 in fiscal year 2012, to support CBP inspection services. Such revenue is to directly support 21,186 CBP officers.

Border Security and Control between Ports of Entry is funded at $3,619,604,000, which reflects an increase of $191,459,000 for prior year annualization of 1,000 additional agents along with support personnel funded in the fiscal year 2010 Border Security Supplemental, as well as $184,717,000 for the adjustment for law enforcement journeyman pay costs, as requested. This overall level will support a Border Patrol agent force of 21,370 (compared to 12,349 in fiscal year 2006), including 2,212 deployed to the Northern Border and 18,415 deployed to the Southwest Border.

The amount provided for this appropriation by PPA is as follows:

Headquarters, Management, and Administration:	
Management and Administration, Border Security Inspections and Trade Facilitation	$667,794,000
Management and Administration, Border Security and Control between Ports of Entry	717,309,000
Rent	483,749,000
Subtotal, Headquarters Management and Administration	1,868,852,000
Border Security Inspections and Trade Facilitation:	
Inspections, Trade, and Travel Facilitation at Ports of Entry	2,484,235,000
Harbor Maintenance Fee Collection (Trust Fund)	3,274,000
International Cargo Screening	74,557,000
Other international programs	10,684,000
Customs-Trade Partnership Against Terrorism (C-TPAT)	44,979,000
Trusted Traveler Programs	6,311,000
Inspection and Detection Technology Investments	148,537,000
Automated Targeting Systems	41,400,000
National Targeting Center	51,950,000
Training	37,834,000
Subtotal, Border Security Inspections and Trade Facilitation	2,903,761,000
Border Security and Control between Ports of Entry:	
Border Security and Control	3,530,994,000
Training	88,610,000
Subtotal, Border Security and Control between POEs	3,619,604,000
Air and Marine Operations	287,901,000
Total, CBP Salaries and Expenses	$8,680,118,000

Revised Budget Structure

CBP is directed to propose a subdivision of the Inspections, Trade, and Travel Facilitation at Ports PPA and the Border Security and Control PPA within the ''Salaries and Expenses'' appropriation in conjunction with the budget submission for fiscal year 2013. At funding levels of $2,484,235,000 and

$3,530,994,000, respectively, the PPAs and the accompanying budget justifications have not provided adequate detail for appropriate oversight of these funds. CBP shall brief the Committees on its proposed structure prior to submission of its budget request. For instance, each PPA could be subdivided into budget activities, such as: officer or agent pay, civilian pay, equipment, operations and maintenance, and procurement. CBP should provide a crosswalk from the 2012 budget structure to the new 2013 budget structure so that the Committees can easily compare funding levels for the activities within these new PPAs.

Further, CBP is directed to comply with the direction included under the heading ''Office of Chief Financial Officer'' with respect to improved budget justifications.

Financial Plan by Office Requirements

CBP is directed to provide the financial plan by office as required by the Senate report. In addition, CBP shall include its estimate by office with the budget justification material for fiscal year 2013.

Staffing and Fees Supporting CBP Port of Entry Operations

CBP is directed to submit its staffing model for Field Operations no later than February 15, 2012. In addition, CBP shall address the reporting requirements related to manpower and innovation in the House report and considerations related to the staffing model in the Senate report.

Outbound Inspections

CBP shall brief the Committees no later than February 15, 2012, on its plans for outbound operations, as outlined in the House report, and its 3–year strategy to improve and deploy technology for outbound inspections, as discussed in the Senate report.

Entry Process Improvements for Travelers

CBP shall submit a report no later than February 15, 2012, on actions taken to improve the entry process, as discussed in the Senate report.

Trusted Traveler Programs

The Department shall brief the Committees on all DHS trusted traveler programs, as discussed in the Senate report, no later than February 15, 2012.

Cargo Screening Activities

As discussed in the House and Senate reports, CBP shall brief the Committees no later than February 15, 2012, on its guidelines regarding low risk shipments and how it is improving trade processing and coordination.

Non-Intrusive Inspection and Radiation Detection Equipment

CBP is required to provide an investment and management plan for CBP's Non-Intrusive Inspection and Radiation Detection Equipment needs. The plan shall address all funds from all sources, not just the Inspection and Detection Technology PPA, including funding within the Domestic Nuclear Detection Office ''Systems Acquisition'' appropriation.

Automated Targeting Systems and National Targeting Center

CBP shall brief the Committees no later than January 13, 2012, on the use of the additional funds provided for these critical activities.

Maritime Supply Chain Security

No funds are provided for the 100 percent scanning pilots proposed in the President's budget request. DHS has failed to provide any details or plans regarding how the proposed $7,500,000 would be used. Furthermore, while the Administration has been working on a supply chain security strategy to address this mandate, it has still not been submitted to the Committees. For that reason, these funds have been applied to address shortfalls in the request for the Container Security Initiative, a key supply chain security layer.

Border Patrol and Border Security between Ports of Entry

CBP shall submit a report to the Committees no later than 90 days after the date of enactment of this Act on its five-year staffing and deployment plan for the Border Patrol. In addition, the budget justification for fiscal year 2013 shall include a plan detailing staffing and funding for the Northern Border. CBP and ICE shall provide semi-annual briefings on assaults on personnel, threats to the border, and progress made on addressing the threats as required in the Senate report, with the first briefing no later than February 15, 2012. At the first briefing, CBP also shall brief on funds allocated for the health, welfare, and safety of Border Patrol agents, as directed in the House report.

Access to Federal Lands

As provided in the House report, the Departments of Homeland Security, Agriculture, and Interior are directed to brief the Committees no later than February 15, 2012, on their plan to address the Border Patrol's access to Federal lands, as appropriate and necessary, to ensure the border security of the United States. DHS shall also brief the Committees no later than February 15, 2012, on its implementation of GAO's recommendations for border security coordination on Southwest Federal lands contained in GAO–11–38 and GAO–11–177.

Joint Field Command Structure

While CBP allocated funds within its budget for the Joint Field Command (JFC), it is important to understand the cost-benefit for establishing the JFC and whether CBP intends to establish this concept in other areas along the border. As discussed in the House and Senate reports, CBP is directed to brief the Committees no later than February 15, 2012.

Integrity Programs

An additional $5,000,000 above the amount requested is provided for CBP's integrity programs, for a total of $165,681,000. CBP is directed to provide the briefing required in the House report by January 13, 2012.

Detention Statistics

CBP is directed to review how it collects and manages information about individuals arrested and detained in CBP custody for less than 72 hours, including the facilities used for detaining such individuals. The review shall include ways to address data quality, standardize definitions, and utilize current reporting systems to routinely report on short-term detention. In a briefing to occur no later than 120 days after the date of enactment of this Act, CBP shall brief the Committees on its review and on its policies and procedures relating to conditions of facilities and what standards govern the conditions and duration of custody.

Trade Compliance and Enforcement

An additional $5,000,000 above the amount requested is provided for trade compliance and enforcement efforts. CBP is directed to submit to the Committees the reports specified in the Senate report, including the 3–year trade compliance strategy and the anti-dumping and countervailing duty reports, within the timeframes detailed in that report. In addition, CBP shall submit the reports under the headings ''Textile Transshipment Enforcement'' and ''Circumvention of Customs Duties—Imports from China,'' as discussed in the House report, within the timeframes detailed in that report.

MULTI-YEAR INVESTMENT AND MANAGEMENT PLANS

As provided in section 568, CBP is required to submit a multi-year investment and management plan with the congressional budget justification materials for all appropriated funds from all sources executed by the Office of Information Technology (OIT) to provide a full picture of CBP's information technology activities. It is expected that the acquisition program baselines for Level I and II programs under OIT will be provided as part of the comprehensive acquisition status reports provided by the under Secretary for management.

A similar requirement is also included for funds in the ''Border Security Fencing, Infrastructure, and Technology'' (BSFIT) appropriation.

Transportation of Aliens

In response to OIG inquiries and OIG 11–27, CBP has taken great strides to streamline its costs associated with transportation and removal of aliens between Field Operations and Border Patrol. ICE has also made progress in analyzing and more efficiently managing its transportation costs. The next step, however, has not been taken in a comprehensive manner—exploring options for coordination of transportation locally, regionally, and nationally, or sharing of transportation resources between CBP and ICE given constrained resources across DHS. CBP and ICE are directed to brief the Committees no later than 180 days after the date of enactment of this Act on the results of their joint efforts to take advantage of such efficiencies.

OFFICE OF TECHNOLOGY INNOVATION AND ACQUISITION

There is no clear plan for the Office of Technology Innovation and Acquisition (OTIA), including staffing and financing. CBP does not have authority to use funds provided to the ''Automation Modernization'' or the BSFIT appropriations for OTIA expenses. If additional funding from appropriations outside of ''Salaries and Expenses'' can be justified, a transfer request must be submitted pursuant to section 503 of this Act. All funds for OTIA shall be requested within the ''Salaries and Expenses'' appropriation for fiscal year 2013.

Invasive Species

CBP is directed to fund activities associated with control of invasive species, such as Carrizo cane, from within the BSFIT appropriation.

AUTOMATION MODERNIZATION

A total of $334,275,000 is provided for ''Automation Modernization.'' Of that amount, not less than $140,000,000 is for the Automated Commercial Environment (ACE). As provided in a general provision, CBP is required to submit a multi-year investment and management plan with the congressional budget justification materials for all funds executed by OIT to provide a full picture of CBP's information technology activities.

ACE and International Trade Data System

CBP shall brief the Committees on a quarterly basis on ACE progress, including the same information they have previously provided in quarterly reports. CBP shall use funds as necessary for the International Trade Data System (ITDS). Furthermore, prior year balances for ITDS are available for other priorities, such as ensuring completion of Cargo Release as planned. At the second quarterly briefing of fiscal year 2012, CBP shall provide its plans for use of these prior year balances.

TECS

CBP and ICE are directed to jointly brief the Committees on the status of modernization efforts, including their progress and plans forward, on a semi-annual basis.

BORDER SECURITY FENCING, INFRASTRUCTURE, AND TECHNOLOGY

A total of $400,000,000 is provided for BSFIT. Within the total provided under this heading, $20,000,000 is for Northern Border technology, $40,000,000 is for tactical communications, and $3,000,000 is for environmental assessment and mitigation, as requested. When the amount made available under this heading is combined with unobligated balances, a total of $774,874,359 is available for this function in fiscal year 2012.

While it is clear that the Border Patrol requires additional tools and technology to execute its critical mission, concerns remain about the proposed Arizona Border Technology Plan and the administration's slow execution of funds provided in this appropriation. The prolonged delay in procurements, particularly for purchase and upgrade of Remote Video Surveillance Systems, is extremely concerning. Further, the fact that the President's request includes a plan to procure three off-the-shelf integrated fixed tower systems after the Secretary's decision to terminate SBInet, despite the benefits now being realized by the Border Patrol from the system, raises questions. Under the best of circumstances, the contract for two of these towers would not be awarded until the summer of 2012, delaying the execution of the associated funds into fiscal year 2013. As a result, $60,000,000 is withheld for obligation from this appropriation until a detailed expenditure plan is provided to the Committees, no later than 90 days after the date of enactment of this Act. The expenditure plan shall clearly specify how DHS proposes to allocate funds among the BSFIT PPAs.

Multi-Year Investment and Management Plan

A new multi-year investment and management plan for BSFIT funds is required to be submitted by the Commissioner with the fiscal year 2013 budget request. To the extent possible, CBP is encouraged to incorporate requirements from the multi-year investment and management plan into the fiscal year 2012 expenditure plan.

Invasive Species

CBP is directed to fund activities associated with control of invasive species, such as Carrizo cane from within the BSFIT appropriation.

Review of Contracts and Task Orders

The Inspector General is no longer required to review contracts and task orders on SBInet pursuant to conference report 109–699 accompanying P.L. 109–295.

Communications Along the Border

DHS is encouraged to explore the establishment of public-private partnerships with cellular carriers, residents, and State and local governments to extend mobile communications capabilities in isolated border areas with limited cellular coverage for the purposes of public safety.

AIR AND MARINE INTERDICTION, OPERATIONS, MAINTENANCE, AND PROCUREMENT

A total of $503,966,000 is provided for ''Air and Marine Interdiction, Operations, Maintenance, and Procurement.'' The funding includes $365,087,000 for operations and maintenance and $138,879,000 for procurement. The procurement funds include an additional $6,900,000 for UH–60 Black Hawk conversions (to ensure completion of two conversions) and $22,500,000 for purchase of an additional multi-enforcement aircraft (a high priority for CBP, particularly important given the increasing aircraft retirements CBP expects). Given the increasing reliance by CBP on unmanned aircraft systems (UAS) for patrolling our borders, $4,000,000 is provided above the request for UAS operations and maintenance. It is imperative that sufficient funds be included in the fiscal year 2013 budget to operate and sustain these systems over multiple shifts.

Civil Air Patrol

As directed in the House report, the Comptroller General shall provide a report regarding the functions and capabilities of the civil air patrol in homeland security. The report shall be submitted no later than November 1, 2012.

Aircraft Upgrades

CBP is required to update its 5–year strategic recapitalization plan, which should also include direction outlined in the Senate report. Strong support for CBP's service life extension program (SLEP) for the P–3 fleet is reiterated. Further, CBP is directed to brief the Committees on its decision regarding the inclusion of the last two P–3's in the SLEP no later than the submission of the President's fiscal year 2013 budget request.

Unmanned Aircraft Operations

CBP is directed to brief the Committees on its efforts with the Department of Defense and the Federal Aviation Administration on ways to increase effective use of CBP air assets, including UAS. Further, the briefing shall include information regarding any restrictions on UAS operations related to availability of air traffic control.

CONSTRUCTION AND FACILITIES MANAGEMENT

A total of $236,596,000 is provided for ''Construction and Facilities Management.'' The funding includes $182,500,000 for Facilities Construction and Sustainment and $54,096,000 for Program Oversight and Management. Statutory language is included directing the Commissioner to submit annually a real property inventory and requiring submission with the budget request of an annually-updated 5-year plan for all port of entry projects.

Future Land Border Port of Entry Requirements

As detailed in the Senate report, the Department shall work with the General Services Administration and the Office of Management and Budget on a multi-year strategy to address land border port of entry construction requirements and financing options, including the use of public-private partnerships.

U.S. IMMIGRATION AND CUSTOMS ENFORCEMENT

SALARIES AND EXPENSES

A total of $5,528,874,000 is provided for ''Salaries and Expenses'' to ensure robust enforcement of our Nation's immigration laws. Within this amount, no less than $1,600,000,000 is allocated to finance ICE's various efforts to identify aliens with criminal records who are incarcerated or at-large, and to remove those who are deportable. Of this amount, $189,064,000 is provided for continued expansion of the Secure Communities program, $5,000,000 above the President's budget request, to digitize paper fingerprint cards and enroll them into DHS's Automated Biometric Identification System (IDENT). An additional $4,400,000 is provided for the Visa Security Program above the request to support expansion. The request for Headquarters, Management, and Administration was reduced by $3,591,000 for the Acquisition Workforce Initiative, the data center migration funds, and $1,000,000 in additional administrative savings. Data center migration is funded through a general provision.

In addition, ICE is directed to comply with the direction included under the heading ''Office of Chief Financial Officer'' with respect to improved budget justifications.

The amount provided for this appropriation by PPA is as follows:

Headquarters Management and Administration:	
Personnel, Compensation and Benefits, Services and Other Costs	$233,251,000
Headquarters-Managed IT Investments	184,227,000
Subtotal, Headquarters Management and Administration	417,478,000
Legal Proceedings	215,935,000
Investigations:	
Domestic Investigations	1,725,234,000
International Investigations:	
International Operations	114,928,000
Visa Security Program	33,889,000
Subtotal, International Investigations	148,817,000
Subtotal, Investigations	1,874,051,000
Intelligence	81,503,000
Detention and Removal Operations:	
Custody Operations	2,050,545,000
Fugitive Operations	154,597,000
Criminal Alien Program	196,696,000
Alternatives to Detention	72,373,000
Transportation and Removal Program	276,632,000
Subtotal, Detention and Removal Operations	2,750,843,000
Secure Communities	189,064,000
Total, ICE Salaries and Expenses	5,528,874,000

ICE Domestic Investigations

For ICE Domestic Investigations, $1,725,234,000 is provided. ICE is directed to continue to provide quarterly data on investigative activities and expenditures on a timely basis. Of the funds above the request, $4,000,000 is for enhancing investigations of antidumping/countervailing duty (AD/CVD) violations, intellectual property rights (IPR) investigations, and severe forms of human trafficking and smuggling activities. ICE is directed to submit to the Committees a plan for expenditure of these additional, targeted resources within 90 days after the date of enactment of this Act. The conferees also direct ICE to submit by February 13, 2012, a 3-year strategy to improve AD/CVD enforcement, per the Senate report, and the information required on the National IPR Coordination Center in the House report.

Improving Immigration Enforcement Activities

A total of $12,000,000 above the request is provided to improve immigration enforcement activities, of which $5,000,000 is included in Secure Communities for digitization of paper fingerprint cards from legacy immigration files. Both the House and Senate reports outlined areas for focus, such as: Developing a comprehensive strategy to address the visa overstay problem, modernizing the Alien Criminal Response Information Management System (ACRIMe) to support the identification of criminal aliens and individuals attempting to overstay a visa, enhancing ICE capabilities for law enforcement support for immigration-related inquiries from State and local law enforcement, and digitizing old fingerprint records. ICE is directed to brief the Committees, with US–VISIT and other DHS components as appropriate, on its plan for utilization of these funds, no later than 60 days after the date of

enactment of this Act. ICE is also directed, in conjunction with US–VISIT and United States Citizenship and Immigration Services (USCIS), to report to the Committees no later than 120 days after the date of enactment of this Act on the methodology of prioritizing files for the digitization effort as well as the overall projected cost of the project to ensure electronic availability of appropriate biometrics in IDENT.

Law Enforcement Support Center

The Law Enforcement Support Center (LESC) is the national entity which provides, among other things, immigration status information about individuals encountered by State and local law enforcement agencies. The significant expansion of Secure Communities has increased the status inquiries submitted by law enforcement. Recently, the LESC has been reorganized and the functions split between the Office of Investigations and Detention and Removal Operations. Prior to the reorganization, the LESC had the flexibility to move personnel between the functions depending on workload, but it now appears that flexibility has been lost. Additionally, as Secure Communities has matured, some of the early resource allocation decisions would benefit from further review, specifically regarding the creation of the Interoperability Response Centers. ICE is directed to review the separation of LESC functions and the requirements of the Interoperability Response Centers and brief the Committees 90 days after the date of enactment of this Act. In addition, concerns have been raised about the progress of modernization of the information technology systems that sustain the Law Enforcement Support Center, such as ACRIMe. ICE is directed to brief the Committees no later than 30 days after the date of enactment of this Act on the current status of ACRIMe modernization and any revised development timelines.

Visa Security Program

A total of $33,889,000 is provided for the ICE Visa Security Program, an increase of $4,400,000 above the amount requested for expansion of the program to two additional overseas consular posts. ICE is directed to brief the Committees in a classified format no later than 60 days after the date of enactment of this Act on its plan for utilizing these additional funds.

Investigative Resources

ICE is directed to brief the Committees no later than February 15, 2012, on its efforts throughout the Caribbean basin, as outlined in the House report.

Intelligence

ICE is encouraged to ensure the Office of Intelligence supports investigations into AD/CVD violations, IPR violations, and human trafficking and smuggling organizations.

Detention and Removal Operations

A total of $2,750,843,000 is provided for ICE Detention and Removal Operations, $26,718,000 more than the request to raise the minimum number of detention bed spaces that ICE must maintain on a daily basis to 34,000. ICE is directed to intensify its enforcement efforts, fully use these resources, and manage detention and removal costs as efficiently as possible. As outlined in the House report, ICE is directed to provide comprehensive, regular briefings to the Committees on all steps being taken to reduce the costs of detention and removal, including: strategies to minimize transportation costs and house detainees at the lowest cost facilities; working with the Executive Office of Immigration Review (EOIR) to speed processing consistent with due process; continuing to review contracts to ensure maximum flexibility and lowest cost to ICE; and considering the cost-benefits of public and private providers for all services, including food and medical services. As required in the House and Senate reports, ICE is directed to brief the Committees on its detention bed space funding model, providing details on its bed space costs across the country and on the components of those costs, including food, medical, mental health, dental, pharmacy, and electronic health record services by location, and whether these components are provided by public agencies or private contract services. Such services must be aligned to humanitarian needs and should be provided in a cost-effective manner. The first comprehensive briefing shall take place no later than 30 days after the date of enactment of this Act.

Additionally, ICE is encouraged to look at ways to increase the short-term detention capacity in certain regions of the United States while minimizing the loss of existing detention capacity, personnel, and contracts at other facilities. ICE shall brief the Committees semi-annually on its efforts regarding detention space alternatives, as discussed in the Senate report.

Secure Communities

A total of $189,064,000 is provided to continue implementation of the Secure Communities program. ICE is directed to continue quarterly reports on the Secure Communities program, submit those reports within 45 days of the close of the quarter, and provide briefings within 45 days of the close of the quarter. Further, ICE is directed to develop analyses, for inclusion in these reports, to track the effect Secure Communities is having on ICE detention facilities, the EOIR docket, and the speed with which ICE is able to remove criminal aliens and high-risk detainees from the country once they are judged deportable. The reports shall also provide statistics on results of the program, including the number of individuals administratively arrested by ICE in each jurisdiction by the crime for which they are charged and the crime for which they have been convicted (if applicable); the number of individuals whom ICE identifies each quarter and intends to administratively arrest but must await the adjudication of the individual's criminal charges and/or the completion of a sentence as well as identify the crimes for which they are charged and crimes for which they have been convicted (if applicable); and the number of removals achieved as a result of the program, as outlined in the Senate report. Additionally, the briefings shall include quarterly data on the number of instances in which Secure Communities identifies when someone who is arrested is in this country illegally, the number of times ICE issues a detainer on such individuals (delineated by categories stipulating the reasons why a decision is made to issue or not issue a detainer), and the number actually deported.

Secure Communities is an effective and significant law enforcement tool; its deployment and use should not be hampered by any jurisdiction or official. It is important to remember that Secure Communities is applied to everyone booked into a jail. All individuals are treated the same, and no profiling occurs. Through the use of biometrics, ICE is able to determine not only an individual's immigration status, but also if the individual has committed more serious crimes in the past.

ICE is directed to brief the Committees no later than February 15, 2012, on any considerations associated with realigning the Secure Communities program under the Criminal Alien Program after interoperability has been accomplished.

ICE Support to State and Local Law Enforcement

ICE is directed to update the Committees on its progress toward closing all OIG recommendations on the 287(g) program no later than January 13, 2012. The Department is directed to immediately provide the status of all pending memoranda of agreement for 287(g) participation.

Hiring and Staffing Reports

ICE shall submit quarterly staffing and hiring reports. Further, as directed in the House report, ICE shall brief the Committees on appropriate staffing levels.

Worksite Enforcement

Of the funds provided for Domestic Investigations, $134,626,000 is for worksite enforcement activities, as requested. ICE is directed to brief the Committees quarterly on how it is meeting this level of effort no later than 30 days after the end of each quarter. Further, ICE shall provide an annual report on worksite enforcement activities as directed in the Senate report.

Detention and Removal Reporting

Statutory language is included, as requested, ensuring that all illegally present or otherwise removable aliens encountered when enforcing our immigration laws are apprehended. However, the Department does not collect or report comprehensive statistics on all of its encounters with inadmissible and deportable aliens by source as well as the disposition of all such encounters. For that reason, ICE, in conjunction with CBP and USCIS, is directed to develop a methodology and a means of collecting and reporting such information on a quarterly basis for fiscal year 2013. In the most transparent, concise manner possible, the reporting should cover all actions in the reporting period for all stages of the immigration enforcement process: encounters by identification source (i.e., Fugitive Operations, Criminal Alien Program, Border Patrol Southwest border between ports); subsequent enforcement action by agency (i.e., expedited removal, arrest, detention, release); detention/non-detention by program (i.e., ICE detention, bond, alternatives to detention); and processing/removal outcome (i.e., deferred action, relief, removal, administrative closing). The reporting shall clearly provide the number of aliens who received deferred action, including a renewal or extension of previously-granted deferred action. ICE, CBP, and USCIS shall brief the Committees no later than 120 days after the date of enactment of this Act on the developed methodology and means of collecting and reporting, including any information technology issues. Additionally, the agencies shall note where this comprehensive reporting could supersede other reports currently provided.

For fiscal year 2012, ICE is directed to continue reporting quarterly on detention and removal, including the number of deportation, exclusion, and removal orders sought and obtained by ICE. The first fiscal year 2012 quarterly report is to be submitted no later than February 15, 2012. ICE shall include ''policy closure'' reporting subdivided to clearly report where deferred action has been granted.

Personnel Recovery Units

ICE is directed to brief the Committees no later than February 15, 2012, on its interest in establishing a trained unit to handle abduction or evacuation of ICE personnel.

Multi-Year Investment and Management Plan

As provided in Section 568, ICE is required to submit a multi-year investment and management plan with the congressional budget justification materials for all funds executed

by the Office of Information Technology (OIT) to provide a full picture of ICE's information technology activities. It is expected that the acquisition program baselines for Level I and II programs under OIT will be provided as part of the comprehensive acquisition status reports provided by the under Secretary for Management.

Transportation of Aliens

In response to OIG inquiries and OIG Report 11–27, CBP has taken great strides to streamline its costs associated with transportation and removal of aliens between Field Operations and Border Patrol. ICE has also made progress in analyzing and more efficiently managing its transportation costs. The next step, however, has not been taken in a comprehensive manner—exploring options for coordination of transportation locally, regionally, and nationally, or sharing of transportation resources between CBP and ICE given constrained resources across DHS. CBP and ICE are directed to brief the Committees no later than 180 days after the date of enactment of this Act on the results of their joint efforts to take advantage of such efficiencies.

Unexpended Construction Balances

ICE is directed to brief the Committees no later than February 15, 2012, on the unexpended balances in the ICE Construction appropriation.

AUTOMATION MODERNIZATION

A total of $21,710,000 is provided for ''Automation Modernization.'' CBP and ICE are directed to jointly brief the Committees on the status of TECS modernization efforts, including their progress and plans forward, on a semi-annual basis.

TRANSPORTATION SECURITY ADMINISTRATION

AVIATION SECURITY

A total of $5,253,956,000 is provided for ''Aviation Security.'' In addition to the amounts appropriated, a mandatory appropriation totaling $250,000,000 is available through the Aviation Security Capital Fund. Statutory language reflects the collection of $2,030,000,000 from aviation security fees, as authorized.

The amount provided for this appropriation by PPA is as follows:

Screening Operations:	
Screener Workforce:	
Privatized Screening	$144,193,000
Screener Personnel, Compensation, and Benefits	3,025,771,000
Subtotal, Screener Workforce	3,169,964,000
Screener Training and Other	249,796,000
Checkpoint Support	204,768,000
EDS/ETD Systems:	
EDS Procurement and Installation	222,738,000
Screening Technology Maintenance and Utilities	
Subtotal, EDS/ETD Systems	543,103,000
Subtotal, Screening Operations	4,167,631,000
Aviation Security Direction and Enforcement:	
Aviation Regulation and Other Enforcement	369,984,000
Airport Management and Support	570,226,000
Federal Flight Deck Officer and Flight Crew Training	25,461,000
Air Cargo	120,654,000
Subtotal, Aviation Security Direction and Enforcement	1,086,325,000
Total, Aviation Security	$5,253,956,000

Impact of Checked Baggage Fees

As noted in the Senate report, TSA checkpoint screening costs have risen significantly as a result of the growth in the volume of carry-on baggage transported by passengers in response to the imposition of checked baggage fees by most airlines. This increase in checkpoint screening costs, however, comes at the expense of other TSA security programs, and none of the air carrier revenue collected from the checked baggage fees has been used to offset the additional TSA workload. The Department is encouraged to work with the relevant authorizing Committees to find ways to recoup these costs, and ensure the best alignment between resources needed to achieve and sustainµboth security and efficient checkpoint operations.

Privatized Screening

A total of $144,193,000 is provided for ''Privatized Screening.'' TSA is to give full and fair consideration to applicants for participation in the Screening Partnership Program that can demonstrate their capacity to undertake passenger and baggage screening in a manner more cost effective than TSA and to provide a level of security comparable to that of Federal screening. If TSA approves the applications, it is authorized, and expected, to finance the transition to privatized operations using funding within ''Screening Operations''.

Screener Personnel and Training

A total of $3,025,771,000 is provided for the ''Screener Personnel, Compensation, and Benefits'' PPA, and a total of $249,796,000 is included for the ''Screener Training and Other'' PPA. Language is included that limits TSA's use of funds to recruit or hire more than 46,000 full-time equivalent screeners. The limitation does not apply to screeners hired as part-time employees. Statutory language is included that requires the Secretary to submit to the Committees no later than 90 days after the date of enactment of this Act a detailed report on how DHS is using its resources to develop more capable and cost-effective screening technology. The report shall also detail how it is deploying its existing workforce to optimize screening operations, their effectiveness, and labor savings from improved technology deployment, including how such savings are employed or reinvested. Funding is included to staff 250 new advanced imaging technology (AIT) systems, with the expectation that hiring for those positions will occur later than assumed in the request due to procurement delays. As directed in the Senate report, TSA is to work in coordination with airlines, airports, and cross-disability/medical organizations to design education and outreach programs that ensure access to the Nation's aviation system is available to everyone. TSA shall also work with airports to expand mock

boarding events, such as those held for families with autistic children, and shall continue to improve the screening process for young passengers, as directed in the Senate report. TSA is to brief the Committees no later than 90 days after the date of enactment of this Act on its efforts in these areas.

Behavioral Detection Officers

Funding is included for 145 new behavioral detection officers (BDO). TSA is directed to brief the Committees no later than 90 days after the date of enactment of this Act on its plans and actions to implement recommendations rising from the study of Screening of Passengers by Observation Techniques (SPOT) that was sponsored by the Science and Technology Directorate. In addition, the briefing should cover how TSA is addressing issues raised in recent Government Accountability Office reviews of the program. These include validation, management, and communications issues identified in GAO–10–763 and recommendations for approaches to BDO assignment and cost-benefit analysis included in GAO–11–461T and GAO–10–157. Finally, the briefing should describe what TSA is doing to ensure its standardization testing of the SPOT program is carried out at airports with a frequency that will support consistent program execution and optimal BDO training.

Checkpoint Support

A total of $204,768,000 is provided for ''Checkpoint Support,'' including funding for 250 new AIT systems and other security technology requested and listed in the Senate report. This excludes $39,200,000 requested for explosives trace detection systems funded in fiscal year 2011, and an additional $4,000,000 due to other acquisition delays. TSA is directed, as detailed in the Senate report, to brief the Committees no later than 30 days after the date of enactment of this Act on AIT procurement and deployment details and on progress in developing and deploying additional automated target recognition capability. In addition, TSA is directed to include a five-year budget estimate with each annual Congressional budget justification, beginning with its fiscal year 2013 submission, that projects funding for each passenger screening technology acquisition as specified in the Senate report.

Facilitating Passenger Screening and Reducing Wait Times

TSA is directed to brief the Committees no later than 90 days after the date of enactment of this Act on its efforts to meet a goal of keeping average passenger wait times below 10 minutes at screening checkpoints. Once TSA has begun deploying new automated wait time technology funded by this Act, TSA is directed to provide quarterly briefings to the Committees on wait times at screening checkpoints where such technology is in place.

Exit Lane Security

The TSA Administrator shall submit a report to the Committees no later than 180 days after the date of enactment of this Act making recommendations for improving security at each airport location where passengers exit the sterile area, as specified in the Senate report.

Explosives Detection Systems

A total of $472,738,000 is provided for ''Explosives Detection Systems (EDS) Procurement and Installation,'' including $250,000,000 in mandatory funding from the Aviation Security Capital Fund and $222,738,000 in discretionary funding. Not less than 10 percent of the funds provided shall be available for the purchase and installation of certified EDS at medium- and small-sized airports. Allocation of this funding between new projects, recapitalization, advanced surveillance systems, and payroll shall be detailed in the fiscal year 2012 EDS expenditure plan. In addition, the expenditure plan is to address the issue of eligible EDS costs incurred by airports that were not recipients of funding agreements, as specified in the Senate report.

Screening Technology Maintenance and Utilities

A total of $320,365,000 is provided for the ''Screening Technology Maintenance and Utilities'' PPA, which reflects downward adjustments in estimates for the cost of maintenance warranties.

AVIATION REGULATION AND OTHER ENFORCEMENT

A total of $369,984,000 is provided for the ''Aviation Regulation and Other Enforcement'' PPA, including an increase of $3,500,000 above the request for international security enhancements related to air cargo security; $5,000,000 above the request for 20 new canine teams; and $11,755,000 for 12 new Visible Intermodal Prevention and Response (VIPR) teams, with the assumption that personnel for the teams will not be hired until late in fiscal year 2012. TSA shall provide an expenditure plan to the Committees no later than 60 days after the date of enactment of this Act detailing where and how new VIPR teams will be deployed.

Air Cargo

A total of $120,654,000 is provided for the ''Air Cargo'' PPA, $6,000,000 above the request for international security enhancements to air cargo security. In combination with an additional $3,500,000 provided under Aviation Regulation and Other Enforcement, this funding will support enhanced air cargo inspection and other security oversight and improvements, with the expectation that this will help TSA meet its statutory requirement of 100 percent system-wide screening of air cargo on passenger aircraft, including those originating overseas, and to enhance inspection, investigation, and monitoring efforts on all-cargo flights, including through additional international air cargo inspectors and transportation security specialists to assess all-cargo airports and increase inspection visits at high-risk airports. TSA is to continue working with U.S. Customs and Border Protection, in furtherance of TSA's mission, on the application of the Automated Targeting System to screen air cargo bound for the United States on all-cargo and passenger flights. The air cargo expenditure plan shall include progress on these ongoing efforts.

SURFACE TRANSPORTATION SECURITY

A total of $134,748,000 is provided for ''Surface Transportation Security.'' TSA is directed to submit a report no later than six months after the date of enactment of this Act on passenger and mass transit rail tunnel security, as specified in the Senate report.

TRANSPORTATION THREAT ASSESSMENT AND CREDENTIALING

A total of $204,274,000 is provided for ''Transportation Threat Assessment and Credentialing.'' This includes $27,800,000 for TTAC Infrastructure Modernization (TIM) in recognition of scheduling delays in the modernization contract and an increase of $10,000,000 to support risk-based screening.

TSA is directed to brief the Committees no later than 30 days after the date of enactment of this Act on developments in the TIM program, as specified in the House report.

The amount provided for this appropriation by PPA is as follows:

Secure Flight	$92,414,000
Crew and Other Vetting Programs	71,540,000
Subtotal, Direct Appropriations	163,954,000
TWIC Fees	8,300,000
Hazardous Materials Fees	12,000,000
Alien Flight School Fees	4,000,000
Certified Cargo Screening Program	5,200,000
Large Aircraft Security Program	1,200,000
Secure Identification Display Area Checks	8,000,000
Other Security Threat Assessments	100,000
General Aviation at DCA	100,000
Indirect Air Cargo	1,400,000
Sensitive Security Information (SSI) fees	20,000
Subtotal, Fee Collections	$40,320,000

Risk-Based Screening

A total of $10,000,000 is provided to support risk-based screening efforts, including: the development of systems architecture; the procurement of hardware and software; testing and implementation of new capabilities to expand known-traveler populations; and increases in the effectiveness, security, and efficiency of passenger screening. TSA is directed to report to the Committees no later than 90 days after the date of enactment of this Act on the status of its efforts, including current and planned pilots to develop such a known traveler program, funding requirements, and any legal or resource obstacles to implementation.

Universal Enrollment Centers

TSA is directed to expand the number of Universal Enrollment Centers to achieve at least a 50 percent increase in the number of TWIC enrollment sites and to brief the Committees no later than 180 days after the date of enactment of this Act as specified in the Senate report, on resource needs, security impacts, and prospects for direct shipment of TWIC cards to participants.

TRANSPORTATION SECURITY SUPPORT

A total of $1,031,926,000 is provided for ''Transportation Security Support.''

The amount provided for this appropriation by PPA is as follows:

Headquarters Administration	$292,334,000
Information Technology	447,200,000
Human Capital Services	249,400,000
Intelligence	42,992,000
Total, Transportation Security Support	$1,031,926,000

Expenditure Plans

Statutory language is included withholding $20,000,000 from obligation for ''Headquarters Administration'' until the Administrator submits detailed expenditure plans to the Committees on air cargo security; checkpoint support; and EDS procurement, refurbishment, and installation on an airport-by-airport basis for fiscal year 2012. These plans should include details on technologies purchased, timelines for deployment, obligation schedules, and actual and anticipated unobligated balances at the close of the fiscal year. TSA shall brief the Committees on a quarterly basis with updates on performance against the expenditure plan.

In fiscal years 2010 and 2011, the Department and TSA failed to comply with statutory direction to provide expenditure plans for checkpoint and EDS activity. For fiscal year 2010, the required plan was submitted April 20, 2011—almost seven months into the next fiscal year. Similarly, TSA has not submitted its plan for fiscal year 2011. Such delays reflect either an inability to compile

and transmit information about ongoing and planned activities, or disregard for Congress' oversight role. For fiscal year 2012, TSA is expected to act expeditiously to deliver the required expenditure plans.

Headquarters Administration

A total of $292,334,000 is provided for the ''Headquarters Administration'' PPA, including $1,998,000 for enhanced acquisition management, as requested, and $2,000,000 above the request for the TSA Office of Professional Responsibility. In lieu of the Senate briefing requirement related to administrative savings, TSA is directed to clearly delineate assumed savings from reductions to administrative and support functions and assumed efficiencies in its budget justification, as directed in this statement under Departmental Management and Operations ''Office of the Chief Financial Officer'' heading.

Availability of Appropriations

TSA is directed to brief the Committees no later than February 15, 2012, on a proposed PPA structure that reflects one-year availability of appropriations for salaries and expenses.

Passenger Complaints

TSA is directed to make every effort to ensure members of the traveling public are aware of the procedures and process for making complaints about passenger screening. GAO is directed to complete a review no later than nine months after the date of enactment of this Act on TSA policies and procedures for resolving passenger complaints, including an assessment of the organizational independence of the office.

FEDERAL AIR MARSHALS

A total of $966,115,000 is provided for ''Federal Air Marshals'' (FAMS), including $842,500,000 for Management and Administration and $123,615,000 for Travel and Training. TSA shall continue to provide quarterly reports on the FAMS mission coverage, staffing levels, and hiring rates as directed in previous appropriations Acts and in the classified annex to this statement.

In light of the significant increase in sustained, enhanced flight coverage since the Christmas Day bombing attempt, TSA is directed to brief the Committees no later than 120 days after the date of enactment of this Act on its analysis of the optimal staffing, scheduling, and resource requirements for FAMS in light of the full range of security capabilities that TSA and the Department can use to complement FAMS operations. This analysis should include an independent assessment of the definitions of flights that present ''high-security risks'' and whether that review validates the current risk assessment model being used by the FAMS, or whether changes may be required that could warrant adjustments in current staffing levels.

COAST GUARD

OPERATING EXPENSES

A total of $7,051,054,000 is provided for ''Operating Expenses,'' including $24,500,000 from the Oil Spill Liability Trust Fund, and including $598,000,000 for defense activities, of which $258,000,000 is designated as being for the global war on terrorism and overseas contingency operations. Funds provided in support of the global war on terrorism and overseas contingency operations under this heading may be allocated notwithstanding section 503 of this Act. The Coast Guard is directed to brief the Committees no later than 30 days after the date of enactment of this Act on any changes expected to funding for the global war on terrorism and overseas contingency operations during fiscal year 2012 or projected transition costs expected in fiscal year 2013.

Within the funding provided for this appropriation, the following amounts are provided for requested initiatives: $10,666,000 for enhancements to marine safety; $11,485,000 for enhancements to marine environmental response; $9,300,000 for enhancements to military family childcare; $39,000,000 for restoration of polar operations funding; $8,600,000 for network security upgrades; and $6,300,000 for the Distress Alerting Satellite System.

The amount provided for this appropriation includes the following reductions from the budget request: a decrease of $8,000,000 in the costs of data center migration; a decrease of $18,000,000 in technical adjustments; a decrease of $12,000,000 in unneeded health care costs; a decrease of $9,000,000 in unneeded permanent change of station costs; and a decrease in unneeded surface and air asset follow-on operational costs resulting from procurement delays totaling $7,451,000.

The amount provided for this appropriation includes the following increases above the budget request: an additional $3,700,000 to annualize fiscal year 2011 funding for marine environmental response capabilities; an additional $20,300,000 to address unfunded depot level maintenance priorities; and an additional $4,000,000 for small boat tactical training.

A total of $75,000,000 is withheld from obligation for Headquarters Directorates until a future-years capital investment plan for fiscal years 2013–2017, as specified in statutory language under the Coast Guard ''Acquisition, Construction, and Improvements'' heading is submitted to the Committees.

Issues pertaining to the Coast Guard's classified and sensitive programs are addressed in the classified annex accompanying this statement.

The amount provided for this appropriation by PPA is as follows:

Military Pay and Allowances	$3,413,061,000
Civilian Pay and Benefits	784,256,000
Training and Recruiting	213,321,000
Operating Funds and Unit Level Maintenance	1,109,623,000
Centrally Managed Accounts	336,653,000
Intermediate and Depot Level Maintenance	936,140,000
Global War on Terrorism Overseas Contingency Operations	258,000,000
Total, Operating Expenses	$7,051,054,000

Depot Level Maintenance

An additional $20,300,000 above the amount requested is provided to partially address the backlog of critical, but unfunded depot maintenance activities, as proposed by both the House and the Senate. In lieu of the specified subdivision of this funding enhancement contained in the House report, the Coast Guard is directed to provide the Committees within 30 days after the date of enactment of this Act a plan for expenditure of these additional funds. Furthermore, the Coast Guard is directed to apply a portion of these funds to the most urgent, but unfunded maintenance projects pertaining to the improvement of crew habitability aboard legacy cutters. Funds allocated toward crew habitability improvements shall be clearly delineated in the required expenditure plan.

Administrative Savings, Efficiencies, and Reductions to Support Functions

The Coast Guard is directed to clearly delineate assumed savings from reductions to administrative and support functions and assumed efficiencies in its annual budget justification, as directed by both the House and Senate, and as directed in this statement under the Departmental Management and Operations ''Office of the Chief Financial Officer'' heading.

Performance Metrics

The Coast Guard shall continue to include performance metrics, with particular emphasis on measures of operational proficiency, as well as all Government Performance and Results Act reporting requirements within its annual budget justification in lieu of the direction regarding a distinct submittal contained in the House report.

Financial Management

In lieu of the direction contained in the House and Senate reports, the Coast Guard is directed to semi-annually brief the Committees on its efforts to address material weaknesses in financial management. These briefings shall include, but not be limited to: the progress towards achievement of obtaining an unqualified opinion with respect to unauditable balances; progress towards implementation of the Financial Strategy for Transformation and Audit Readiness plan; and detailed explanations of how the Coast Guard is working with the DHS Office of the Chief Financial Officer on such efforts. The first of these semi-annual briefings shall occur no later than March 15, 2012.

Maritime Surveillance

The Coast Guard is directed to submit the two reports regarding maritime surveillance hours no later than February 15, 2012, as required in the House report.

Marine Safety and Marine Environmental Protection

A total of $15,185,000 is provided for marine environmental response enhancements, including an additional $3,700,000 to annualize fiscal year 2011 costs. In addition, $10,666,000 is provided for marine safety enhancements, as requested. Within 45 days after the date of enactment of this Act, the Coast Guard is directed to submit to the Committees the following: the updated Marine Safety Performance Plan, as directed in the Senate report; the Marine Environmental Response Mission Performance Plan, as directed in the House report, to include the specified reporting requirements delineated in the Senate report; and a 5-year strategic plan, including comprehensive funding estimates, to implement marine environmental protection mission requirements, as specified in the Senate report.

Gulf of Mexico Oil Spill Response

The Coast Guard is directed to submit a plan no later than 90 days after the date of enactment of this Act for addressing the recommendations contained in the Incident Specific Preparedness Review that was issued following the sinking and subsequent oil outflow from the Mobile Offshore Drilling Unit Deepwater Horizon, as required in the Senate report.

Military Family Childcare and Housing

As requested, $9,300,000 is provided for enhancements to military family childcare activities. Funding and oversight regarding military housing is addressed under the, Coast Guard ''Acquisition, Construction, and Improvements'' heading.

Stem-to-Stern Review

The Coast Guard is directed to brief the Committees no later than 60 days after the date of enactment of this Act on efforts to implement the findings from the Commandant's stem-to-stern review.

Coast Guard Yard

The Coast Guard Yard located at Curtis Bay, Maryland, is recognized as a critical component of the Coast Guard's core logistics capability which directly supports fleet readiness. The Yard has been a vital part of the Coast Guard's readiness and infrastructure for more than 100 years and the Committees believe sufficient industrial work

should be assigned to the Yard to maintain this capability.

Command and Control Aircraft

The Coast Guard shall include in its annual budget justification a detailed explanation, including cost implications, of any plans to alter the capabilities of command and control aircraft.

ENVIRONMENTAL COMPLIANCE AND RESTORATION

A total of $13,500,000 is provided for ''Environmental Compliance and Restoration''. The Coast Guard is directed to include within its annual budget justification a listing of the activities projected to be funded by the amount requested under this heading and an updated backlog report for Environmental Compliance and Restoration projects, with an explanation of how the amount requested will impact this documented backlog. The Coast Guard is further directed to assess environmental remediation costs for LORAN sites and brief the Committees no later than February 15, 2012, on its plans for such assessments, as specified in the Senate report.

RESERVE TRAINING

A total of $134,278,000 is provided for ''Reserve Training''.

ACQUISITION, CONSTRUCTION, AND IMPROVEMENTS

A total of $1,403,924,000 is provided for ''Acquisition, Construction, and Improvements''.

THE AMOUNT PROVIDED FOR THIS APPROPRIATION BY PPA IS AS FOLLOWS:

Vessels:	
Survey and Design-Vessels and Boats	$6,000,000
Response Boat-Medium	110,000,000
In-Service Cutters Sustainment	14,000,000
National Security Cutter	77,000,000
Offshore Patrol Cutter	25,000,000
Fast Response Cutter	358,000,000
Cutter small boats	5,000,000
Medium Endurance Cutter Sustainment	47,000,000
Subtotal, Vessels	642,000,000
Aircraft:	
Airframe Replacement (CGNR 6017)	18,300,000
Maritime Patrol Aircraft	129,500,000
HH–60 conversion projects	56,100,000
Long Range Surveillance Aircraft	62,000,000
HH–65 conversion/sustainment projects	24,000,000
Subtotal, Aircraft	289,900,000
Other Acquisition Programs:	
Program Oversight and Management	26,000,000
Systems Engineering and Integration	17,140,000
C4ISR	38,500,000
Coast Guard—Logistics Information Management System	6,500,000
Nationwide Automatic Identification System	5,000,000
Rescue 21	65,000,000
Interagency Operations Centers	3,000,000
Subtotal, Other Acquisition Programs	161,140,000
Shore Facilities and Aids to Navigation:	
Major Construction: Housing; ATON; and Survey & Design	92,900,000
Major Acquisition Systems Infrastructure	81,500,000
Minor Shore	6,292,000
Subtotal, Shore Facilities and Aids to Navigation	180,692,000
Military Housing	20,000,000
Personnel and Related Support	
Direct Personnel Costs	109,592,000
Core Acquisition Costs	600,000
Subtotal, Personnel and Related Support	110,192,000
Total, Acquisition, Construction, and Improvements	$1,403,924,000

Comprehensive and Quarterly Acquisition Status Reports

To strengthen oversight for all Departmental acquisition programs, a statutory requirement is included for the Department of Homeland Security Under Secretary for Management to submit to the Committees a comprehensive acquisition status report in tandem with the fiscal year 2013 budget request with quarterly updates on any deviations. Because the Department-wide comprehensive report will encompass Coast Guard acquisition data, a duplicative effort to submit Coast Guard specific quarterly reports is no longer necessary or required. In addition, acquisition specific information is required in the Coast Guard Capital Investment Plan (CIP), which has been expanded for the purpose of in-depth oversight. GAO shall review the CIP and brief the Committees on the results of the review.

In lieu of separate briefings on individual acquisitions, as required in the Senate report, the Coast Guard shall brief the Committees quarterly on all major acquisitions. These briefings shall include: the objective for operational hours the Coast Guard expects to achieve; the gap between that objective, current capabilities, and stated mission requirements; and how the acquisition of the specific asset closes the gap. The information presented at these required briefings shall also include a discussion of how the Coast Guard calculated the operational hours, an explanation on risks to mission performance associated with the current shortfall, and the operational strategy to mitigate such risks.

Fleet Mix Analysis

The Coast Guard is directed to submit to the Committees phases one and two of the Fleet Mix Analysis and the Cutter Fleet Mix Analysis, as specified by the Senate report.

National Security Cutter

A total of $77,000,000 is repurposed from the budget request and provided for the acquisition of long-lead time materials necessary for production of the sixth National Security Cutter (NSC). In addition, statutory language specifies immediate availability of these funds, notwithstanding the availability of funds for production costs or post-production activities. The funding to support long-lead time materials along with the statutory direction is intended to enable a contract award approximately 90 days after the date of enactment of this Act. As noted in both the House and Senate reports, the Committees disagree with the Administration's current acquisition policy towards the NSC since it will result in substantially higher costs to the Coast Guard and the taxpayer, extension of the NSC acquisition program baseline, significant engineering inefficiencies, and an increased strain on the Coast Guard's legacy assets, including escalation of maintenance costs. By contrast, the funding of long-lead time materials in fiscal year 2012 will accelerate NSC production and result in not only direct savings of $45,000,000 to $60,000,000 per cutter, but also expedite completion of the NSC acquisition program baseline of eight NSCs. The conferees strongly support the acquisition of the planned eight NSCs in the most cost effective manner within the guidelines of proper program oversight and governance.

Offshore Patrol Cutter

Notwithstanding the direction of the Senate report, the Coast Guard is directed to include updated information on the acquisition of the Offshore Patrol Cutter within the required comprehensive and quarterly acquisition status reports, as described in this statement under the Departmental Management and Operations ''Under Secretary for Management'' heading.

Fast Response Cutter

As requested, a total of $358,000,000 is provided for the acquisition of six Fast Response Cutters (FRCs) and the re-procurement data and licensing rights package (RDLP). Funding for six cutters is provided to maximize production capabilities and to realize a total savings of $30,000,000, or $5,000,000 per FRC. Funds provided for the RDLP should sustain the acquisition program baseline and enable the planned re-competition of the next FRC contract award.

Response Boat-Medium

As requested, $110,000,000 is provided to acquire 40 Response Boat-Mediums (RB–Ms). The acquisition of 40 RB–Ms will enable the Coast Guard to complete the RB–M acquisition program baseline one year ahead of schedule and achieve programmatic savings of approximately $6,000,000.

C4ISR

An additional $4,000,000 above the amount requested is provided to support the costs of installation of modernized communications systems on legacy cutters. The Coast Guard shall notify the Committees no later than February 15, 2012, on the planned expenditure of these additional funds as well as its deployment plan for C4ISR upgrades to the NSC fleet.

In-Service Sustainment

The Coast Guard shall develop a long-term plan of investments to address its in-service cutter sustainment requirements, as described in the Senate report.

Rotary Wing Aircraft Reset

As requested, $18,300,000 is provided for a replacement HH–60 helicopter.

Long-Range Surveillance Aircraft

A new PPA combining HC–130J acquisition and HC–130H refurbishment is established, as directed by the House, in order to allow the Coast Guard to leverage its limited funding for the most cost effective budgeting for Long Range Surveillance Aircraft. The Coast Guard is directed to brief the Committees by February 15, 2012, on its evaluation of options presented in the recently completed Naval Air Systems Command business case analysis of the optimal mix of refurbished HC–130Hs and new HC–130Js.

Unmanned Aircraft Systems

Funding for unmanned aircraft systems is addressed under the Coast Guard ''Research, Development, Testing, and Evaluation'' heading and is not provided in this appropriation.

Program Oversight and Management

A total of $26,000,000 is provided for Program Oversight and Management, a reduction of $9,000,000 from the request due to budgetary constraints. This PPA is renamed from, ''Government Program Management'' to more accurately reflect the nature of the activities supported by the funding provided.

The Coast Guard shall provide a more detailed budget justification, by activity, for this PPA in the fiscal year 2013 budget justification materials.

MAJOR SHORE CONSTRUCTION, AIDS TO NAVIGATION, AND SURVEY AND DESIGN

As requested, $92,900,000 is provided for Major Shore Construction, Aids to Navigation, and Survey and Design. The Coast Guard is directed to submit a prioritized list of shore construction projects, as directed in the Senate report, which includes all unfunded and backlogged projects, to the Committees no later than 45 days after the date of enactment of this Act.

Infrastructure Improvement Plan for the Coast Guard Training Center

The Coast Guard shall submit to the Committees a plan to upgrade the barracks at the Coast Guard Training Center to include fire suppression systems and gender-equivalent facilities, as specified in the Senate report.

Major Acquisition Systems Infrastructure

A total of $81,500,000 is provided for Major Acquisition Systems Infrastructure, a reduction of $13,000,000 from the amount requested due to revised cost estimates. The Coast Guard is directed to submit a current expenditure plan on selected homeports to the Committees no later than 45 days after the date of enactment of this Act. Furthermore, the Coast Guard is directed to include within its annual budget justification materials the associated infrastructure costs of each operational asset proposed to be acquired.

Military Housing

As requested, $20,000,000 is provided for military housing. The Coast Guard is directed to provide an exhaustive, prioritized listing of all military housing needs to the Committees no later than 45 days after the date of enactment of this Act.

Acquisition Personnel

A total of $110,192,000 is provided for the direct costs of acquisition personnel. However, these funds do not support the costs of the requested enhancement to acquisition staffing due to: (1) an inadequate budget justification that does not fully explain baseline capabilities and how existing gaps in skills and capabilities will be addressed by the requested enhancement; and (2) the fact that the Coast Guard has not adequately budgeted to support the existing acquisition workforce. Therefore, the funds provided are intended to annualize the full costs of supporting acquisition personnel and related support to include resources that were reprogrammed at the request of the Coast Guard in fiscal year 2011. The Coast Guard is directed to brief the Committees on acquisition personnel management, as required by the Senate report, no later than February 15, 2012. This briefing shall also include a proposal for incorporating funding for acquisition staffing within the Coast Guard ''Operating Expenses'' appropriation and a method for tracking the budget for this function if it were to be merged with the funds that currently support personnel within the ''Operating Expenses'' appropriation.

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION

A total of $27,779,000 is provided for ''Research, Development, Test, and Evaluation'' (RDT&E). The Coast Guard is directed to revise its annual budget justification for this function, as per the standards and direction contained in this statement under the Departmental Management and Operations ''Office of the Chief Financial Officer'' heading. This revised justification shall also include a prioritized listing of planned RDT&E activities relative to stated mission needs and goals.

Unmanned Aircraft Systems

Within the amount provided under this heading, $8,000,000 is provided for cutter-based unmanned aircraft systems (UAS). This funding, in addition to amounts previously appropriated, is provided for the purposes of procurement of shipboard integration equipment and to support an advanced concept technology demonstration.

RETIRED PAY

A total of $1,440,157,000 is provided for ''Retired Pay''. The Coast Guard's ''Retired Pay'' appropriation is a mandatory budgetary activity.

UNITED STATES SECRET SERVICE

SALARIES AND EXPENSES

A total of $1,661,237,000 is provided for ''Salaries and Expenses.'' Within this total, the following amounts are provided for requested initiatives: $57,300,000 for Operational Mission Support enhancements (within ''Protection of Persons and Facilities''); $113,462,000 for 2012 Presidential Campaign costs; $19,307,000 for ''National Special Security Events''; $371,000 for enhanced acquisition management support; and $43,843,000 for ''Information Integration and Technology Transformation'' (IITT). Of the funds provided for IITT, $20,000,000 is withheld from obligation for the purchase or installation of information technology equipment until the DHS Chief Information Officer submits a report to the Committees certifying that all plans for integration and transformation are consistent with the Department's data center migration and enterprise architecture requirements. In addition, the Secret Service is directed to submit an updated, prioritized plan for the execution of Operational Mission Support that reflects the funding provided.

The amount provided for this appropriation by PPA is as follows:

Protection:	
Protection of Persons and Facilities	$832,463,000
Protective Intelligence Activities	68,125,000
National Special Security Events	19,307,000
Presidential Candidate Nominee Protection	113,462,000
White House Mail Screening	18,472,000
Subtotal, Protection	1,051,829,000
Investigations:	
Domestic Field Operations	223,991,000
International Field Office Administration, Operations and Training	32,971,000
Electronic Crimes Special Agent Program and Electronic Crimes Task Forces	53,051,000
Support for Missing and Exploited Children	8,366,000
Subtotal, Investigations	318,379,000
Headquarters, Management and Administration	191,588,000
Rowley Training Center	55,598,000
Information Integration and Technology Transformation	43,843,000
Total, Salaries and Expenses	$1,661,237,000

Account Structure

The current PPA structure does not provide visibility into the management of funding provided for information technology and system investments, or identify costs associated with the site-specific, critical protective physical infrastructure, which merits ongoing investment and refreshment. The Secret Service is directed to adjust its PPA structure to align to the tables at the end of this statement and to build this revised structure into its fiscal year 2013 budget request. Costs associated with protective mission operations and support, including those based on unit cost elements for staffing and operational activities, excluding facilities and significant infrastructure investments, should continue to be reflected in the existing PPA for protection of persons and facilities. However, the Secret Service is directed to include a new PPA in its fiscal year 2013 budget submission which better captures the costs associated with investment and sustainment requirements for protective infrastructure, for which a substantial increase in funding was requested for fiscal year 2012 under ''Protection of Persons and Facilities.''

Overseas Offices

Within the funding provided for this appropriation, $2,000,000 above the request is provided for the Secret Service to open and staff a new office in Lima, Peru. In lieu of the briefings on field operations required in the House and Senate reports, the Secret Service is directed to provide a briefing on the establishment of the office in Lima, Peru, as well as current and future funding requirements for a permanent office in Beijing, China, no later than February 15, 2012.

ACQUISITION, CONSTRUCTION, IMPROVEMENTS, AND RELATED EXPENSES

A total of $5,380,000 is provided for ''Acquisition, Construction, Improvements, and Related Expenses.''

TITLE III—PROTECTION, PREPAREDNESS, RESPONSE, AND RECOVERY

NATIONAL PROTECTION AND PROGRAMS DIRECTORATE

MANAGEMENT AND ADMINISTRATION

A total of $50,695,000 is provided for Management and Administration of the National Protection and Programs Directorate (NPPD).

This includes $7,326,000 for management, planning, and administration activities in the Office of the Assistant Secretary for Infrastructure Protection and $5,494,000 for the Office of the Assistant Secretary for Cybersecurity and Communications that were previously funded in ''Infrastructure Protection and Information Security''.

As discussed under Departmental Management and Operations, ''Office of the Chief Financial Officer,'' NPPD shall provide, with the submission of the fiscal year 2013 budget request, a fully justified budget by PPA and line item. Further, the budget request shall be submitted in the PPA structure provided in this statement. The budget justification shall also include a full explanation of any funds that are requested with availability in excess of one year including a program description, the reason for the additional required availability, and a schedule for execution of the funding.

Risk Management and Analysis

A recent National Academy of Sciences (NAS) report highlighted several shortcomings in the NPPD Office of Risk Management and Analysis (RMA) program. While the NAS study concluded that the basic risk framework used by RMA is a sound approach to assessing risk, it identified other significant deficiencies in the Office's risk analysis approach, limiting the level of confidence with which it can be used to support DHS decision-making. The NAS recommended major reforms to the current approach, but to date the Department has not submitted a

plan to reform RMA. Such lack of needed reforms is unacceptable in the current fiscally constrained environment. Therefore, the Secretary has been provided the authority to transfer up to $4,241,000 to the DHS Office of Policy, subject to notification, in order to reform and improve oversight of the Department's risk management and analysis functions. A transfer is also designed to elevate the importance of a strong risk modeling, analysis, and strategic planning function within the Department. If the Secretary does not submit a notification to transfer the risk management function to the Office of Policy, the funds shall be used to effect the orderly termination of RMA by March 30, 2012.

The Committees must receive the notification for such a transfer no later than 90 days after the date of enactment of this Act. Further, no later than the date upon which the notification is submitted, the Secretary shall provide to the Committees a plan identifying and justifying the specific risk modeling, analysis, and strategic planning functions of value and use to the Department and its individual components. The plan is to include the funding and personnel being allocated to each function and any reforms being made, including those undertaken in response to the NAS findings.

INFRASTRUCTURE PROTECTION AND INFORMATION SECURITY

A total of $888,243,000 is provided for ''Infrastructure Protection and Information Security'' (IPIS), of which $200,000,000 is available until September 30, 2013. A total of $93,348,000 is provided for Infrastructure Security Compliance. This amount combined with the carryover balance of $19,705,120 provides $113,053,120 for program implementation in fiscal year 2012.

Statutory language is included requiring expenditure plans for the Office of Infrastructure Protection and the National Cyber Security Division. The plans shall include a description by PPA and line item with the associated costs subdivided by quarter. The plan shall provide sufficient detail on the items and services procured and the outcomes of those services or items. As requested in the President's budget, $28,927,000 is included for Control Systems Security; $14,876,000 is included for cyber education; and $8,012,000 is included for cybersecurity outreach and awareness. Any funding used for acquisition workforce improvements shall be clearly identified. Funding levels for all Information, Sharing and Analysis Centers, the National Infrastructure Simulation and Analysis Center, and for vulnerability assessments shall also be clearly identified.

A provision that requires an investment and management plan is not included for the National Cybersecurity Protection System as directed in the House report. Additionally, a separate report for Next Generation Network Priority Services is not required as directed in the Senate report. NPPD shall instead comply with the requirements for the Comprehensive and Quarterly Acquisition Status Reports in Departmental Management and Operations under the heading ''Under Secretary for Management.''

With respect to sector cooperation, the Under Secretary for NPPD is to provide a report regarding the results of a review to streamline the processes for coordination and information sharing with industry partners, and GAO is to conduct an evaluation of the effort, as directed in the Senate report.

The Under Secretary is directed to provide a report that details the Department's definition of inherently safer technology as it relates to chemical facilities under the purview of the Chemical Facility Anti-Terrorism Standards program.

The amount provided for this appropriation by PPA is as follows:

Infrastructure Protection:	
Infrastructure Analysis & Planning	$70,518,000
Sector Management & Governance	74,219,000
Regional Field Operations	57,367,000
Infrastructure Security Compliance	93,348,000
Subtotal, Infrastructure Protection	295,452,000
Cybersecurity and Communications:	
Cybersecurity:	
Cybersecurity Coordination	4,500,000
US-Computer Emergency Readiness Team (US–CERT) Operations	79,116,000
Federal Network Security	35,000,000
Network Security Deployment	229,000,000
Global Cybersecurity Management	23,992,000
Critical Infrastructure Cyber Protection & Awareness	60,000,000
Business Operations	11,568,000
Subtotal, Cybersecurity	443,176,000
Communications:	
Office of Emergency Communications	43,495,000
Priority Telecommunications Services	56,074,000
Next Generation Networks	25,253,000
Programs to Study and Enhance Telecommunications	13,441,000
Critical Infrastructure Protection Programs	11,352,000
Subtotal, Communications	149,615,000
Subtotal, Cybersecurity and Communications	592,791,000
Total, Infrastructure Protection and Information Security	$888,243,000

FEDERAL PROTECTIVE SERVICE

A total of $1,261,537,000 is provided for the ''Federal Protective Service'' (FPS), as requested, for fiscal year 2012. This amount is fully offset by collections of security fees. A provision is included requiring the Secretary and the Director of the Office of Management and Budget to certify, no later than December 31, 2011, that FPS will collect a sufficient amount in fees to cover the total number of FTE requested in the budget, or adjust the fee to cover all costs.

The Director of FPS shall provide an expenditure plan by PPA for fiscal year 2012 no later than 60 days after the date of enactment of this Act. The plan shall include a description by line item and distinct activity with the expenditures subdivided quarterly. With the submission of the fiscal year 2013 budget, the Director of FPS shall comply with the requirements as detailed in Departmental Management and Operations, ''Office of the Chief Financial Officer'' with respect to fiscal year 2013 budget justifications. The justification provided in fiscal year 2013 shall include all funding sources, including reimbursables.

FPS is directed to provide a strategic human capital plan and a plan to assume security and protection responsibilities from agencies that currently hold delegated authority to the Committees and GAO as directed in the Senate report. Further, GAO is directed to comply with the directions with respect to reviewing such plans.

UNITED STATES VISITOR AND IMMIGRANT STATUS INDICATOR TECHNOLOGY

A total of $306,802,000 is provided for US-VISIT. No funds are included for the Acquisition Workforce Initiative. Statutory language is included to require a multi-year investment and management plan. In addition, US-VISIT is directed to comply with the direction included under the heading ''Office of the Chief Financial Officer'' with respect to improved budget justifications.

Overstay Backlog Elimination

Given the current budgetary environment, security requirements that must be met immediately, and the lack of an implementation plan for biometric air exit, unobligated balances from US-VISIT are rescinded for distribution to other security priorities across the Department for which funds can be more quickly executed. An increase of $9,400,000 is provided for US-VISIT to prepare a comprehensive plan for implementation of biometric air exit, as well as for improvement of biographic entry-exit matching capabilities and to prevent future overstay backlogs. DHS is encouraged to identify additional funds to enhance funding for its biographic efforts. The Department is directed to brief the Committees no later than January 13, 2012, on its plan for use of these funds, to include elimination of the backlog of ''unvetted'' overstay records and the prevention of reoccurrence of backlogs.

Semi-Annual Briefings

US-VISIT shall continue to provide briefings to the Committees on biometric exit planning; interoperability in conjunction with its interagency counterparts; hirings and conversions; and other operations. The briefings will be on a semi-annual rather than a quarterly basis.

Identity Management and Screening Services

As required in the House report, US–VISIT shall brief the Committees quarterly on its workload and service levels, including any backlogs that may result from an influx of transactions or new users.

US–VISIT 1.0

Funds are not provided for ''US-VISIT 1.0'' due to insufficient justification regarding the use of such funds. US-VISIT is encouraged to continue planning efforts for modernization of IDENT, including ensuring that it can operate efficiently to meet the growing and evolving needs of its users and provide the critical capabilities necessary for our Nation's security. IDENT modernization should be outlined in the US-VISIT investment and management plan.

OFFICE OF HEALTH AFFAIRS

A total of $167,449,000 is provided for the Office of Health Affairs (OHA). The Assistant Secretary for the OHA is directed to provide an expenditure plan that includes a description by line item and distinct activity, with the expenditures subdivided by quarter, within 60 days after the date of enactment of this Act. Further, OHA is directed to comply with the direction included in Departmental Management and Operations, ''Office of the Chief Financial Officer'' with respect to improved budget justifications.

A total of $12,013,000 is provided for the National Biosurveillance Integration System (NBIS), $5,000,000 above the budget request, including funds to diversify DHS's biosurveillance capabilities. OHA is not required to collocate the National Biosurveillance Integration Center as directed in the Senate report.

A total of $5,439,000 is provided for the Chemical Defense Program, of which

$3,000,000 is provided above the request for at least two additional demonstration projects, to be competitively selected.

FEDERAL EMERGENCY MANAGEMENT AGENCY

SALARIES AND EXPENSES

A total of $895,350,000 is provided for Salaries and Expenses under what was formerly called ''Management and Administration.'' When combined with amounts available from other accounts, a total of $1,031,378,000 is available for Salaries and Expenses including grant program execution.

The amount provided for this appropriation by PPA is as follows:

Administrative and Regional Offices	$110,495,000
Office of National Capital Region Coordination	(5,493,000)
Preparedness and Protection	109,873,000
Response	226,228,000
Urban search and rescue response system	(41,250,000)
Recovery	78,373,000
Mitigation	43,675,000
Mission Support	219,433,000
Centrally Managed Accounts	107,273,000
Total, Salaries and Expenses	$895,350,000

FEMA shall provide an expenditure plan no later than 90 days after the date of enactment of this Act. The plan shall be detailed by the PPA structure as detailed in this statement and by office. It shall include actual funding from the prior year, the current fiscal year, and deviations between the two years. Each year shall include the number of positions, the number of FTE, the amount for salaries and benefits, and the amount for the program, showing all sources of funding. Specific information regarding the transfer of funding from other appropriations should be included, with the same level of detail currently provided to the Committees.

For fiscal year 2013, the budget request for FEMA shall comply with the direction included in Departmental Management and Operations under the ''Office of the Chief Financial Officer'' with respect to improved budget justifications. Further, the budget request shall be detailed by office and under the new PPA structure provided and submitted in the same format as the required expenditure plan for fiscal year 2012.

FEMA is directed to study the feasibility to, on a quarterly basis, post on the FEMA website a summary of the financial status of funds appropriated under ''State and Local Programs.''

FEMA is provided the authority to reprogram funds within ''Salaries and Expenses,'' notwithstanding the requirements of section 503 of this Act. This temporary authority shall expire on April 16, 2012.

A provision is included requiring the Administrator to submit the National Preparedness Report and a comprehensive plan to implement a system to measure the effectiveness of grants to State and local communities to the Committees in fiscal year 2012. Further, $1,400,000, 25 percent of the funds for the Office of the Administrator, is withheld from obligation until the Report and the plan are submitted.

Within 90 days of the date of the enactment of this Act, the Administrator of FEMA, in consultation with the Commander of the U.S. Army Corps of Engineers (USACE), shall provide a report on the cost of debris removal. Specifically, the report shall address the disparity between the cost factors for the USACE as compared to other options communities have for debris removal services.

Program, Project, and Activity Restructuring

In order to provide additional visibility, the FEMA ''Salaries and Expenses'' account, formerly the ''Management and Administration'' account, has been subdivided into PPA lines. The Administrative and Regional Offices PPA includes the Office of the Administrator, Office of Policy and Program Analysis, Office of External Affairs, Disability Integration and Coordination, Office of Equal Rights, Office of Chief Counsel, Office of the Chief Financial Officer, Office of National Capital Region Coordination, Regional Operations, Federal Coordinating Officers, and Evaluations and Assessments. The Preparedness and Protection PPA includes the Office of Preparedness and National Protection, National Continuity, National Preparedness Directorate, Grants Programs Directorate, and Technical Assistance. The Response PPA includes the Office of Response and Recovery, Response Programs, and Logistics Programs. The Recovery PPA includes Recovery Programs. The Mitigation PPA includes Mitigation Programs. The Mission Support PPA includes the Office of the Associate Administrator, Chief Administrative Officer, Chief Security Officer, Chief Information Officer, Chief Human Capital Officer, Chief Procurement Officer, and Regional Support. The Centrally Managed Accounts PPA includes centrally managed functions in the Office of the Chief Financial Officer as well as the Enterprise Operations in the Office of the Chief Administrative Officer, Chief Information Officer, and Chief Security Officer. The Emergency Management Institute is funded under the ''State and Local Programs'' account.

Technical Assistance and Evaluations and Assessments

Funding for activities under Technical Assistance and Evaluations and Assessments has been provided under this heading instead of under the ''State and Local Programs'' account as in previous years. A total of $10,000,000 is provided for Technical Assistance within the new Preparedness and Protection PPA, and $10,000,000 is provided for Evaluations and Assessments within the new Administrative and Regional Offices PPA.

Facilities Management

A total of $12,000,000 is provided for capital improvements at Mount Weather, as requested. Additionally, $5,000,000 above the requested amount is provided to address unfunded repairs and capital improvement on priority projects across FEMA. None of these funds may be obligated until five days after the Chief Financial Officer (CFO) of FEMA briefs the Committees on an execution plan for these funds.

Automation Modernization

A total of $13,662,000 is provided for FEMA to address automation modernization requirements. None of these funds may be obligated until five days after the CFO and the Chief Information Officer (CIO) of FEMA brief the Committees on the execution plan for these funds. A provision is included requiring FEMA to provide a strategic plan within 180 days after the date of enactment of this Act to modernize its automation and information systems. As noted in both the Senate and House reports, a recent OIG report (OIG–11–69) highlighted a systemic information management and systems problem within FEMA which leaves the Agency less able to efficiently and effectively accomplish its mission. FEMA relies on a time consuming and manual process to estimate its needs for disaster relief funding. Further, FEMA has been unable to quantify National preparedness capabilities, and gaps in capabilities, despite Congress's call to do so since before 2007. Lastly, FEMA is unable to efficiently work with partners in homeland security and emergency management due to a lack of comparable technology capability.

The lack of a comprehensive approach and needed investments to modernize systems has also left FEMA less able to integrate the preparedness, prevention, response, mitigation, and recovery missions with which it is charged. The funding and planning requirement established in the Act is to provide the means and the direction for FEMA to modernize for better performance and future cost savings. FEMA shall include the DHS CIO in planning efforts to ensure compatibility with DHS systems where practicable. Further, the needs of the Office of National Capital Region Coordination (ONCRC) shall be considered in the automation and information systems strategy. The Deputy Administrator is directed to brief the Committees within 45 days after the date of the enactment of this Act regarding the implementation of the findings of OIG report OIG–11–69, and the initial effort to formulate the modernization plan for each major component within FEMA. These requirements are in lieu of separate requirements addressed in Senate and House reports with respect to the information technology and modernization within the CIO, Preparedness and Protection, Recovery, Mission Support, and the ONCRC.

Funding for data center migration is not included in this account but is instead addressed under General Provisions in Title V.

Disaster Relief Fund Financial Management Policy

Within 90 days after the date of the enactment of this Act, the Administrator and the CFO of FEMA shall develop a policy and issue guidance on the implementation of the restriction to immediate needs funding, or any other spending restrictions administratively imposed in the Disaster Relief Fund (DRF). This policy shall include thresholds for when a restriction will be implemented and identify which programs are impacted under the restriction. FEMA shall brief the Committees within 90 days after the date of the enactment of this Act on the completed policy. Further, FEMA is directed to notify the Committees no later than 15 days prior to the implementation of immediate needs funding restrictions, to the extent practicable.

To improve the validity and veracity of requests for disaster relief funding in future budgets, the Administrator and the CFO of FEMA shall develop policy and guidance that defines the methodology used to formulate the budget estimate for the DRF. The policy shall be consistent with the Budget and Control Act and shall include a clear description of the data used as a basis for the request, the office responsible for providing the data, and the source(s) of data used. The Office of the Administrator and the CFO of FEMA shall brief the Committees within 90 days of the date of the enactment of this Act on the proposed policy and guidance. Using this policy and guidance, the CFO of FEMA shall work with a qualified third party organization to review the methodology and create estimating tools that will enable rigorous and more consistent forecasting of the requirements for the Disaster Relief Fund. Up to $500,000 is provided for this effort. The Committees shall be regularly briefed by the CFO on the status of the project.

Further, to improve the management of the DRF and assistance programs, FEMA needs to improve the quality and timeliness of project worksheets for public assistance grants, as well as the process for sharing that information with regional offices, FEMA headquarters, and the Office of Management and Budget (OMB). Therefore,

FEMA shall work with the Homeland Security Studies and Analysis Institute, or an independent organization with expertise in grants management, to review the project worksheet process and flow of information, and provide a report to the Committees no later than May 1, 2012. The organization shall provide recommendations to FEMA and the Committees on how to improve the collection and sharing of grant information between the regions, FEMA headquarters, and OMB. The review shall include a delineation of the time an application, or an application appeal, currently spends at each office and stage of the process including the joint field office, FEMA regional office, FEMA headquarters, DHS, and OMB; and ways to streamline the information and reduce the time needed to adjudicate applications.

Office of the National Capital Region Coordination

A total of $5,493,000 is provided for the ONCRC. The ONCRC was created to oversee and coordinate Federal programs for and relationships with State, local, and regional authorities in the National Capital Region. Strides have been made in coordinating efforts, especially among the State and local partners, however, there is much more to do, especially in regard to coordination and communication among Federal entities in the area. The Office of the Administrator of FEMA, in conjunction with ONCRC, shall provide a briefing within 60 days after the date of enactment of this Act, on a clear strategy and an action plan to ensure that ONCRC activities are focused in the most efficient and effective manner. The briefing shall provide an understanding of specific outcomes of the ONCRC for fiscal year 2012, and the timeframe in which they will be completed. Further, the Administrator of FEMA is directed to comply with section 882 of the Homeland Security Act of 2002 with respect to the submission of the ONCRC annual report. The annual report shall be submitted within 60 days of the date of enactment of this Act.

A provision is continued requiring the inclusion of the Governors of the State of West Virginia and the Commonwealth of Pennsylvania in the National Capital Region decision-making and planning process for mass evacuation.

Urban Search and Rescue

A total of $41,250,000 is for the Urban Search and Rescue Response System, an increase of $6,070,000 over fiscal year 2011. The increase provides for updating the chemical, biological, radiological, nuclear, or explosives equipment for existing teams and to add an additional team, if warranted, to ensure adequate response times and coverage across the Nation. None of the additional funds provided may be obligated until five days after FEMA briefs the Committees on the requirements and justification for the expenditure of funds. FEMA is directed to provide the details of the complete review of the System without delay.

Unaccompanied Minors Registry

A total of no less than $500,000 is provided to automate the unaccompanied minors registry and call center as directed in the Senate report.

Presidential Policy Directive—8

The Conferees are pleased the National Preparedness Goal was submitted this past September, in accordance with the Presidential Policy Directive—8, and expect to receive a report describing the National Preparedness System before January 2012. Within 15 days after receiving the report, FEMA shall brief the Committees on the recommendations of the report, timelines for their implementation, and their budgetary impacts.

STATE AND LOCAL PROGRAMS

(INCLUDING TRANSFER OF FUNDS)

A total of $1,349,681,000 is provided for State and Local programs. The amount provided for this appropriation by PPA is as follows:

State and Local Programs Grants	$1,118,000,000
Education, Training, and Exercises:	
Emergency Management Institute	16,181,000
Center for Domestic Preparedness	62,500,000
National Domestic Preparedness Consortium	93,000,000
National Exercise Program	34,000,000
Continuing Training	26,000,000
Subtotal, Education, Training, and Exercises	231,681,000
Total, State and Local Programs	$1,349,681,000

The funds provided for State and Local Program grants are to be allocated according to threat, vulnerability, and consequence to assist high-risk urban areas, States, local and Tribal governments, and other homeland security partners in preventing, preparing for, protecting against, and responding to acts of terrorism. Congress has appropriated over $34,000,000,000 to homeland security grants to date to build first responder capabilities and secure infrastructure. Given the current fiscal climate, the Department should work with the appropriate Committees of jurisdiction to clearly define the Federal role and reassess the most effective delivery of support and resources to sustain and improve homeland security capabilities.

The Secretary and the Administrator of FEMA are directed to study the current grant programs in order to make them the most effective and to reduce impediments to the timely expenditure of homeland security grant funds. The results of such study shall be provided to the Committees in conjunction with the required comprehensive plan to implement a system to measure the effectiveness of grants.

Several provisions are included related to grant administration. Grant guidance shall be issued within 60 days, applicants shall apply within 80 days, and award decisions shall be made within 65 days. Grantees may not use more than 5 percent of a grant for grant administration and shall provide reports on the use of funds as determined necessary by the Secretary. The installation of communications towers is not considered construction under State Homeland Security Grants and the Urban Area Security Initiative.

A provision is included allowing the Center for Domestic Preparedness to train certain emergency personnel provided it does not interfere with the primary mission to train state and local emergency response providers.

Funding for the Emergency Management Institute is provided under this heading, instead of under ''Salaries and Expenses'' (formerly ''Management and Administration'') as in previous years.

The Department shall brief the Committees on steps taken to ensure community leaders and grantees have the same threat, vulnerability, and consequence information that is available to the Department to ensure applications reflect true risk.

The GAO is no longer required to monitor the development of any system to measure the effectiveness of the grant programs as directed in the House report.

FEMA is required to provide a report on the accomplishments of the Regional Catastrophic Preparedness Grant Program, including how successes can be transitioned to and sustained through future catastrophic planning efforts.

As addressed in both the Senate and House reports, the continued slow expenditure of funds is concerning. FEMA is directed to brief the Committees no later than 90 days after the date of enactment of this Act on plans to expedite the expenditure of funds for interoperable emergency communications, port security, and transit security grants. Particular attention should be placed on funds that were appropriated prior to fiscal year 2008.

FIREFIGHTER ASSISTANCE GRANTS

A total of $675,000,000 is provided for Firefighter Assistance Grants including $337,500,000 for firefighter assistance grants and $337,500,000 for firefighter staffing grants. FEMA is directed to continue the present practice of funding applications according to local priorities and those established by the United States Fire Administration, to maintain an all-hazards focus, and to grant funds for eligible activities in accordance with the authorizing statute. FEMA is required to continue the current grant application and review process as specified in the House report.

EMERGENCY MANAGEMENT PERFORMANCE GRANTS

A total of $350,000,000 is provided for Emergency Management Performance Grants.

RADIOLOGICAL EMERGENCY PREPAREDNESS PROGRAM

Statutory language is included providing for the receipt and expenditure of fees collected, as authorized by P.L. 105–276.

UNITED STATES FIRE ADMINISTRATION

A total of $44,038,000 is provided for the United States Fire Administration.

DISASTER RELIEF FUND

(INCLUDING TRANSFER OF FUNDS)

A total of $7,000,000,000 is provided in this conference agreement for the Disaster Relief Fund formerly called ''Disaster Relief.'' The conferees anticipate that an additional $6,400,000,000 that is designated for major disasters pursuant to 251(b)(2)(D) of the Balanced Budget and Emergency Deficit Control Act of 1985 will be provided in legislation that is being considered in parallel to this conference agreement. Therefore, a total amount of $7,100,000,000 will be provided for the Disaster Relief Fund for fiscal year 2012 consistent with estimates provided by the Director of the Office of Management and Budget in a letter dated October 19, 2011, and by the Secretary of Homeland Security in the report titled ''Disaster Relief Funding Requirements'' dated October 21, 2011, pursuant to the legislative requirement in Section 125 of H.R. 2017 (Public Law 112–36). Of the funds provided in this conference agreement, $24,000,000 shall be transferred to the DHS OIG for audits and investigations related to disasters.

A provision is included amending Public Law 110–161 which exempts FEMA from the permanent requirement to submit a monthly ''Disaster Relief'' report. A new provision is included updating the timeframes and information which FEMA must report to the Committees on the Disaster Relief Fund. This provision reduces the burden of reporting by FEMA and allows for better oversight of funding requirements by the Committees. There are several previous reporting requirements which are deleted altogether. FEMA is cautioned that such data could be required

in the future after a catastrophic event, and FEMA should therefore not lose the capacity to track and provide such information including: Mission Assignment obligations and expenditures by Federal agency; credit card costs and purchases by DHS agencies; and sole source contracts.

A report on the expenditure of funds for disaster readiness and support, including quarterly updates, is required, as in previous years.

A requirement is included in this statement under FEMA Salaries and Expenses to improve DRF budget estimates.

DISASTER ASSISTANCE DIRECT LOAN PROGRAM ACCOUNT

A total of $295,000 is provided for the cost of direct loans.

FLOOD HAZARD MAPPING AND RISK ANALYSIS

A total of $97,712,000 is provided for flood hazard mapping and risk analysis.

FEMA is directed to provide no less than 20 percent of the funds provided under this heading for map updates and maintenance conducted by Cooperating Technical Partners (CTPs) that provide at least a 25 percent cash match and have a strong record of working effectively with FEMA on floodplain mapping activities.

NATIONAL FLOOD INSURANCE FUND

A total of $22,000,000 is provided for salaries and expenses and $149,000,000 for flood plain management and mapping. Further, $10,000,000 is provided for the severe repetitive loss program.

NATIONAL PREDISASTER MITIGATION FUND

A total of $35,500,000 is provided for National Predisaster Mitigation Fund. The unobligated balance from previous years is $173,259,000.

EMERGENCY FOOD AND SHELTER

A total of $120,000,000 is provided for the Emergency Food and Shelter program.

TITLE IV—RESEARCH AND DEVELOPMENT, TRAINING, AND SERVICES

UNITED STATES CITIZENSHIP AND IMMIGRATION SERVICES

A total of $102,424,000 is provided in discretionary appropriations for USCIS for E-Verify.

FEE FUNDED PROGRAMS

USCIS operations that have been funded through fee revenue should continue to be funded in that manner, including the processing of refugee and asylum claims, Systematic Alien Verification for Entitlements (SAVE), and immigrant integration activities. USCIS is directed to include these costs in its revised fee schedule in recognition of the fact that no additional appropriations will be available to cover the costs of these activities. Further, the table at the end of this statement is updated to reflect these activities as funded through fee collections and includes new projections from USCIS. The requirement in the House report regarding quarterly briefings on fee revenues and obligations is incorporated into the user fee report requirement addressed in this statement under the heading ''Office of the Chief Financial Officer.''

DIGITIZATION EFFORTS

USCIS, ICE, and the Executive Office of Immigration Review are directed to brief the Committees on use of digitized records, as required in the House report, no later than March 1, 2012. USCIS is also directed to provide no less than $29,000,000 to continue conversion of immigration records to digital format.

SYSTEMATIC ALIEN VERIFICATION FOR ENTITLEMENTS

Due to current budgetary constraints, the SAVE program must continue to be funded through user fees and other USCIS fee revenues. USCIS shall explore all opportunities to reduce the burden on State and local benefits agencies that serve as a disincentive to participation. Additionally, USCIS shall ensure that improvements to the Verification Information System benefit both E-Verify and SAVE users.

REAL ID

The Department is directed to brief the Committees no later than April 13, 2012, on the steps being taken to encourage the States to draw down these funds, the progress on draw down, and the specific reasons by jurisdiction for the delay in draw down, as directed in the House report.

IMMIGRANT INTEGRATION GRANTS

Section 551 is included providing $10,000,000 for immigrant integration grants from fee revenue. No more than five percent of the amount of funds utilized for immigrant integration grants can be used to administer the program.

FEDERAL LAW ENFORCEMENT TRAINING CENTER

SALARIES AND EXPENSES

A total of $238,957,000 is provided for ''Salaries and Expenses,'' as requested. Within the funds provided, $29,716,000 is for Management and Administration and $1,304,000 is for the Federal Law Enforcement Training Accreditation Board.

ACQUISITIONS, CONSTRUCTION, IMPROVEMENTS, AND RELATED EXPENSES

A total of $32,456,000 is provided for ''Acquisitions, Construction, Improvements, and Related Expenses.''

SCIENCE AND TECHNOLOGY

MANAGEMENT AND ADMINISTRATION

A total of $135,000,000 is provided for ''Management and Administration,'' including not to exceed $8,500 for official reception and representation expenses.

RESEARCH, DEVELOPMENT, ACQUISITION, AND OPERATIONS

A total of $533,000,000 is provided for ''Research, Development, Acquisition, and Operations,'' including $265,783,000 for a new consolidated ''Research, Development, and Innovation'' (RDI) PPA in lieu of the previous, more detailed program areas. Funding is available for three years, except Laboratory Facilities funding, which is available for five years.

The amount provided for this appropriation by PPA is as follows:

Research, Development, and Innovation	$265,783,000
Laboratory Facilities (Operations and Construction)	176,500,000
Acquisition and Operations Support	54,154,000
University Programs	36,563,000
Total, Research, Development, Acquisition and Operations	$533,000,000

RESEARCH, DEVELOPMENT, AND INNOVATION

The new PPA for RDI will enable S&T to more quickly shift resources, if necessary, between research activities without formal reprogramming or transfer actions. In some instances, research activity may straddle several different missions and thrust areas. S&T and the Department must prioritize this consolidated research budget, which is substantially reduced from recent fiscal years, to focus on areas with the greatest promise for delivering material improvements or tangible contributions to homeland security missions in the near term. This flexibility in funding should facilitate that effort and partially offset the impact of an overall funding reduction.

However, it remains important for accountability and visibility into the S&T research program that a more detailed reporting of research activity be available. Therefore, S&T is directed to submit to the Committees a detailed breakout of RDI funding by research thrust areas and by project, based on the categories presented in the budget justification materials, no later than 30 days after the date of enactment of this Act, and to submit quarterly updates thereafter.

APEX RESEARCH PROJECTS

The Apex initiative focuses on high-priority, high-value projects expected to produce results to solve a homeland security challenge in the near term. To provide the best oversight over these programs, S&T is directed to brief the Committees before initiating any new Apex projects, as specified in the House report. S&T and the Secret Service shall brief the Committees no later than 60 days after the date of enactment of this Act on the protective technology project, to include a progress report and a schedule for test and evaluation under operational conditions.

RESILIENCE AND CYBERSECURITY

S&T is encouraged to continue to support competitively awarded research into disaster resilience with universities and Federal research centers, as well as cybersecurity research and development, as discussed in the Senate report.

LABORATORY FACILITIES (OPERATIONS AND CONSTRUCTION)

A total of $176,500,000 is provided for Laboratory Facilities (Operations and Construction), of which $50,000,000 shall be to support the construction of the National Bio- and Agro-defense Facility (NBAF), and of which $18,200,000 shall be for infrastructure upgrades at the Transportation Security Laboratory as requested. Section 550 in the Act restricts funds appropriated in this Act for NBAF construction until the Department of Homeland Security completes 50 percent design planning for the NBAF, submits a revised site-specific biosafety and biosecurity mitigation risk assessment, and submits the National Academy of Sciences' review of the revised risk assessment. In addition, the revised site-specific biosafety and biosecurity mitigation risk assessment is to include a plan for expenditure of funds related to NBAF construction and a revised estimate of the total construction costs to complete the facility.

NUCLEAR AND RADIOLOGICAL RESPONSE AND RECOVERY

While funding for general transformational research and development of nuclear and radiological threat detection is funded within the Domestic Nuclear Detection Office (DNDO), S&T is directed as part of its fiscal year 2013 budget to give priority to research and development of technology for response and recovery from nuclear or radiological attacks or disasters, as part of its broader support of homeland security response and recovery requirements.

ACQUISITION AND OPERATIONS SUPPORT

A total of $54,154,000 is provided for ''Acquisition and Operations Support.'' S&T is directed to provide no less than $6,641,000, as requested, for the establishment of policies and procedures for test and evaluation activities and to monitor and coordinate them across the Department's acquisition framework.

DOMESTIC NUCLEAR DETECTION OFFICE

MANAGEMENT AND ADMINISTRATION

A total of $38,000,000 is provided for ''Management and Administration.'' the Secretary

is directed to submit to the Committees no later than 180 days after the date of enactment of this Act a strategic plan of investments necessary to implement the Department's responsibilities under the domestic component of the Global Nuclear Detection Architecture (GNDA), as required by this Act.

RESEARCH, DEVELOPMENT, AND OPERATIONS

A total of $215,000,000 is provided for ''Research, Development, and Operations.''

The amount provided for this appropriation by PPA is as follows:

Systems Engineering and Architecture	$30,000,000
Systems Development	51,000,000
Transformational Research and Development	40,000,000
Assessments	38,000,000
Operations Support	33,000,000
National Technical Nuclear Forensics Center	23,000,000
Total, Research, Development, and Operations	$215,000,000

SEMI-ANNUAL BRIEFINGS

In lieu of quarterly briefings, as directed in the House and Senate reports, DNDO is directed to brief the Committees semi-annually on program updates and to provide periodic updates on any new threats, research, and studies and assessments related to the GNDA. Semi- annual program briefings shall also cover emergent technology solutions being explored by DNDO, such as the human portable tripwire program; cargo scanning technologies for air, land, and sea ports of entry; long-range detection; small vessel standoff detection; and related programs. Briefings shall include available test and evaluation results.

SYSTEMS ENGINEERING AND ARCHITECTURE

Funding for DNDO's proposed Mission Critical Messaging program is provided to enhance situational awareness of the GNDA.

SYSTEMS DEVELOPMENT

In lieu of the requirement for an evaluation of DNDO's acquisitions funding and the appropriateness of consolidating DNDO's ''Systems Development'' and ''Test and Evaluation Infrastructure Operations'' activities within the Department's Science and Technology Directorate, language is included under the ''Office of the Chief Financial Officer'' heading in this statement regarding an assessment of the Department's acquisition organization and performance in support of its nuclear detection mission.

TRANSFORMATIONAL RESEARCH AND DEVELOPMENT

The Department's request to transfer radiological and nuclear research and development from DNDO to the Department's Science and Technology Directorate is denied. Instead, a total of $40,000,000 is provided for Transformational Research and Development (R&D).

The conferees recognize that transformational R&D is funded at a substantially reduced level when compared to prior fiscal years and urge DNDO to leverage partnerships within the Department and the interagency community to realize the Office's radiological and nuclear research objectives. DNDO is directed to provide a detailed breakout no later than 60 days after the date of enactment of this Act of how it intends to fund transformational R&D activities at the reduced appropriations level, as directed in the House report.

SYSTEMS ACQUISITION

A total of $37,000,000 is provided for ''Systems Acquisition.''

The amount provided for this appropriation by PPA is as follows:

Radiation Portal Monitor Program	$7,000,000
Securing the Cities	22,000,000
Human Portable Radiation Detection System	8,000,000
Total, Systems Acquisition	$37,000,000

RADIATION PORTAL MONITOR PROGRAM

A total of $7,000,000 is provided for the Radiation Portal Monitor (RPM) program. Reductions from the request are made in light of the Secretary's decision to cancel the Advanced Spectroscopic Portal (ASP) program as communicated in the Secretary's letter of October 3, 2011, to the Committees. As a result of the Secretary's decision, bill language restricting deployment of ASP is not included. If a successor program is initiated by the Department, the Committees are to be notified.

SECURING THE CITIES

A total of $22,000,000 is provided for the Securing the Cities (STC) program, which includes $2,000,000 for a new STC location beyond the New York pilot. In lieu of the reports required by the House and Senate on the STC program, DNDO is directed to provide a report, before committing funds to a new STC location, that: (1) Provides an evaluation of the New York STC pilot, including lessons learned for future STC sites and corrective actions that are being taken, or will be taken, to reconcile deficiencies identified in exercises and reviews; (2) details efforts to establish a model for STC lifecycle costs; (3) delineates performance measures that will be used to evaluate STC sites; and (4) outlines plans for a Federal transition strategy for the existing and new STC location.

In lieu of quarterly briefings, as directed in the House report, DNDO is directed to provide periodic briefings on the Securing the Cities program, with the first briefing to be scheduled after the Committees receive the report assessing the 2011 STC exercise in New York City.

TITLE V—GENERAL PROVISIONS

Section 501. A provision proposed by the House and Senate is continued that no part of any appropriation shall remain available for obligation beyond the current year unless expressly provided.

Section 502. A provision proposed by the House and Senate is continued that unexpended balances of prior appropriations may be merged with new appropriation accounts and used for the same purpose, subject to reprogramming guidelines.

Section 503. A provision proposed by the Senate is continued that provides authority to reprogram appropriations within an account and to transfer up to 5 percent between appropriations accounts with 15-day advance notification to the Committees. The House proposed a similar provision. A detailed funding table identifying programs, projects, and activities is included at the end of this statement. This table along with funding levels specified in the report shall serve as the control level for all reprogrammings. These reprogramming guidelines shall be complied with by all agencies funded by this Act.

The Department shall submit reprogramming requests on a timely basis and provide complete explanations of the reallocations proposed, including detailed justifications of the increases and offsets, and any specific impact the proposed changes will have on the budget request for the following fiscal year and future-year appropriations requirements. Each request submitted to the Committees should include a detailed table showing the proposed revisions at the account, program, project, and activity level to the funding and staffing (full-time equivalent position) levels for the current fiscal year and to the levels requested in the President's budget for the following fiscal year.

The Department shall manage its programs and activities within the levels appropriated. The Department should only submit reprogramming or transfer requests in the case of an unforeseeable emergency or situation that could not have been predicted when formulating the budget request for the current fiscal year. When the Department submits a reprogramming or transfer request to the Committees and does not receive identical responses from the House and Senate, it is the responsibility of the Department to reconcile the House and Senate differences before proceeding, and if reconciliation is not possible, to consider the reprogramming or transfer request not approved.

The Department is not to submit a reprogramming or transfer of funds after June 30 except in extraordinary circumstances, which imminently threaten the safety of human life or the protection of property. If a reprogramming or transfer is needed after June 30, the notice should contain sufficient documentation as to why it meets this statutory exception.

Subsection (e), added in the fiscal year 2011 year-long continuing resolution, is included to ensure that funds that are deobligated by the Department are also subject to the reprogramming and transfer guidelines and requirements set forth in this section.

Section 504. A provision proposed by the House and Senate is continued that prohibits funds appropriated or otherwise made available to the Department to make payment to the Department's Working Capital Fund, except for activities and amounts allowed in the President's fiscal year 2012 request. Funds provided to the WCF are available until expended. The Department can only charge components for direct usage of the WCF and these funds may be used only for the purposes consistent with the contributing component. Any funds paid in advance or reimbursed must reflect the full cost of each service. The WCF shall be subject to the requirements of section 503 of this Act.

Section 505. A provision proposed by the House and Senate is continued that not to exceed 50 percent of unobligated balances remaining at the end of fiscal year 2012 from appropriations made for salaries and expenses shall remain available through fiscal year 2013 subject to section 503 reprogramming guidelines.

Section 506. A provision proposed by the House and Senate is continued that funds for intelligence activities are deemed to be specifically authorized during fiscal year 2012 until the enactment of an Act authorizing intelligence activities for fiscal year 2012.

Section 507. A provision proposed by the House and Senate is continued and modified requiring notification of the Committees three days before grant allocations, grant awards, contract awards, other transactional agreements, letters of intent, or a task or delivery order on a multiple contract award totaling $1,000,000 or more, or a task or delivery order greater than $10,000,000 from multi-year funds, is announced by the Department, including contracts covered by the Federal Acquisition Regulation. The Department is required to brief the Committees 5 full business days prior to announcing the intention to make a grant under State and Local Programs. Notification shall include a description of the project or projects to be funded, including city, county, and State.

Section 508. A provision proposed by the House and Senate is continued that no agency shall purchase, construct, or lease additional facilities for Federal law enforcement training without advance approval of the Committees.

Section 509. A provision proposed by the House and Senate is continued that none of the funds may be used for any construction, repair, alteration, and acquisition project for which a prospectus, if required under chapter 33 of title 40, United States Code, has not been approved.

Section 510. A provision proposed by the House and Senate is continued and modified that consolidates by reference prior year statutory bill language into one provision. These provisions relate to contracting officer's technical representative training; sensitive security information; and the use of funds in conformance with section 303 of the Energy Policy Act of 1992.

Section 511. A provision proposed by the House and Senate is continued that none of the funds may be used in contravention of the Buy American Act.

Section 512. A provision proposed by the House and Senate is continued and modified on reporting requirements of the privacy officer.

Section 513. A provision proposed by the House and Senate is continued regarding the oath of allegiance required by section 337 of the Immigration and Nationality Act.

Section 514. A provision proposed by the House and Senate is continued requiring the Chief Financial Officer to submit monthly budget execution and staffing reports within 45 days after the close of each month.

Section 515. A provision proposed by the Senate is continued regarding the competitive sourcing for United States Citizenship and Immigration Services. The House proposed no similar provision.

Section 516. A provision proposed by the Senate is continued and modified directing that any funds appropriated or transferred to TSA ''Aviation Security'', ''Administration'', and ''Transportation Security Support'' in fiscal years 2004 and 2005 that are recovered or deobligated shall be available only for procurement and installation of explosives detection systems, air cargo, baggage, and checkpoint screening systems, subject to notification. Quarterly reports must be submitted identifying any funds that are recovered or deobligated. The House proposed a similar provision.

Section 517. A provision proposed by the House and Senate is continued for fiscal year 2012 requiring that any funds appropriated to the Coast Guard's 110–123 foot patrol boat conversion that are recovered, collected, or otherwise received as a result of negotiation, mediation, or litigation, shall be available until expended for the Fast Response Cutter program.

Section 518. A provision proposed by the House and Senate is continued for fiscal year 2012 relating to undercover investigative operations authority of the U.S. Secret Service.

Section 519. A provision proposed by the House and Senate is continued classifying the functions of the instructor staff at the Federal Law Enforcement Training Center as inherently governmental for purposes of the Federal Activities Inventory Reform Act.

Section 520. A provision proposed by the House and Senate is continued prohibiting the obligation of funds to the Office of the Secretary and Executive Management, the Office of the Under Secretary for Management, and the Office of the Chief Financial Officer for grants or contracts awarded by any means other than full and open competition. Certain exceptions apply, and this provision does not require new competitions of existing contracts during their current terms. It also requires the Inspector General to review Departmental contracts awarded noncompetitively and report on the results to the Committees.

Section 521. A provision proposed by the House is continued and modified that prohibits funding pertaining to the Principal Federal Official during a Stafford Act declared disaster or emergency, with certain exceptions. The Senate proposed no similar provision.

Section 522. A provision proposed by the Senate is continued and made permanent regarding the enforcement of section 4025(1) of the Intelligence Reform and Terrorism Prevention Act of 2004 (Public Law 108–458; 118 Stat. 3724) regarding butane lighters. The House proposed a similar provision.

Section 523. A provision proposed by the House and Senate is continued that precludes DHS from using funds in this Act to carry out reorganization authority. This prohibition is not intended to prevent the Department from carrying out routine or small reallocations of personnel or functions within components, subject to Section 503 of this Act. This language prevents large scale reorganization of the Department, which should be acted on legislatively by the relevant Congressional committees of jurisdiction.

Section 524. A provision proposed by the Senate is continued prohibiting the Secretary from reducing operations within the Coast Guard's Civil Engineering Program except as specifically authorized by a statute enacted after the date of enactment of this Act. The House proposed no similar provision.

Section 525. A provision proposed by the House and Senate is included prohibiting funding to grant an immigration benefit to any individual unless the results of background checks required by statute to be completed prior to the grant of benefit have been received by DHS.

Section 526. A provision proposed by the House and Senate is continued, modified, and made permanent prohibiting use of funds to destroy or put out to pasture any horse or other equine belonging to any component or agency of DHS unless adoption has been offered first.

Section 527. A provision proposed by the Senate is included extending other transactional authority for DHS through fiscal year 2012 and eliminates a GAO reporting requirement that is no longer necessary. The House proposed a similar provision.

Section 528. A provision proposed by the House and Senate is continued requiring the Secretary to link all contracts that provide award fees to successful acquisition outcomes.

Section 529. A provision proposed by the Senate is included and modified regarding waivers of 16 U.S.C. 501(b). The House proposed no similar provision.

Section 530. A provision proposed by the House and Senate is continued and modified prohibiting the obligation of funds for the Office of the Secretary and Executive Management for any new hires at DHS if they are not verified through the E-Verify program.

Section 531. A provision proposed by the Senate is continued prohibiting funds from being used to reduce the Coast Guard's Operations Systems Center mission or its government-employed or contract staff. The House proposed no similar provision.

Section 532. A provision proposed by the House and Senate is continued related to prescription drugs.

Section 533. A provision proposed by the Senate is continued prohibiting funds to be used to conduct or implement the results of a competition under Office of Management and Budget Circular A–76 with respect to the Coast Guard National Vessel Documentation Center. The House proposed no similar provision.

Section 534. A provision proposed by the House and Senate is continued requiring the Secretary, in conjunction with the Secretary of the Treasury, to notify the Committees of any proposed transfers from the Department of the Treasury Forfeiture Fund to any agency within DHS. No funds may be obligated until the Committees approve the proposed transfers. If the President proposes to rescind Treasury Forfeiture Funds in his fiscal year 2013 budget, he shall propose to divide the funds equitably between the Departments based upon their contributions to the Fund.

Section 535. A provision proposed by the House and Senate is continued prohibiting funds for planning, testing, piloting, or developing a national identification card.

Section 536. A provision proposed by the House is continued requiring the TSA Administrator to certify that no security risks will result if an airport does not participate in the E-Verify program. The Senate proposed no similar provision.

Section 537. A provision proposed by the House and Senate is continued and modified that requires a report, to be posted on the FEMA website, summarizing damage assessment information used to determine whether to declare a major disaster.

Section 538. A provision proposed by the House and Senate is continued, modified, and made permanent relating to the liquidation of Plum Island assets and how the proceeds from such sale may be applied to construction costs of the new National Bio- and Agrodefense Facility.

Section 539. A provision proposed by the House and Senate is continued directing that any official required by this Act to report or to certify to the Committees on Appropriations may not delegate any authority unless expressly authorized to do so in this Act.

Section 540. A provision proposed by the Senate is continued extending the risk-based security standards for chemical facilities cited in section 550 of Public Law 109–295, as amended, for one year. The House proposed a similar provision.

Section 541. A provision proposed by the Senate is continued prohibiting the use of funds for the transfer or release of individuals detained at United States Naval Station, Guantanamo Bay, Cuba. The House proposed a similar provision.

Section 542. A provision proposed by the House and Senate is continued prohibiting funds in this Act to be used for first-class travel.

Section 543. A provision proposed by the House and Senate is continued prohibiting funds in this Act to be used for adverse personnel actions for employees who use protective equipment or measures, including surgical masks, N95 respirators, gloves, or hand-sanitizers in the conduct of their official duties.

Section 544. A provision proposed by the House and Senate is continued prohibiting funds to be used to employ illegal workers as described in Section 274A(h)(3) of the Immigration and Nationality Act.

Section 545. A provision proposed by the Senate is continued and modified relating to the proper disposal of personal information collected through the Registered Traveler program. The House proposed a similar provision.

Section 546. A provision proposed by the Senate is continued and made permanent regarding the definition of the term ''rural'' for purposes of section 210C of the Homeland Security Act of 2002. The House proposed no similar provision.

Section 547. A provision proposed by the House and Senate is continued prohibiting funds appropriated or otherwise made available by this Act to pay for award or incentive fees for contractors with below satisfactory performance or performance that fails to meet the basic requirements of the contract.

Section 548. A provision proposed by the House and Senate is included that requires the TSA Administrator to submit biannual reports on how the agency will meet the requirement to screen 100 percent of air cargo transportation on passenger aircraft arriving in the United States. TSA has indicated they will not be able to meet the 9/11 Act deadline for this subset of air cargo.

Section 549. A provision proposed by the House and Senate is included that requires any new processes developed to screen aviation passengers and crews for transportation or national security to consider privacy and civil liberties, consistent with applicable laws, regulations, and guidance.

Section 550. A provision proposed by the Senate is included and modified pertaining to the construction of the National Bio- and Agro-defense Facility in Manhattan, Kansas. The House proposed no similar provision.

Section 551. A provision proposed by the House is included and modified that makes deposits into the Immigration Examinations Fee Account available to United States Citizenship and Immigration Services for the purposes of providing immigrant integration grants of $10,000,000 in fiscal year 2012. The Senate provided funding for this activity under the USCIS heading.

Section 552. A provision proposed by the Senate is included and modified providing $7,500,000 for the Federal Emergency Management Agency to reimburse costs incurred by State and local governments affected by National Special Security Events, including use of services, personnel, equipment, and facilities. The House proposed no similar provision.

Section 553. A provision proposed by the Senate is included providing some flexibility to the Department for financing a response to an immigration emergency, subject to notification. The House proposed no similar provision.

Section 554. A provision proposed by the Senate is included permitting administrative law judges to be available temporarily to serve on an arbitration panel as needed for cases related to Hurricanes Katrina and Rita. The House proposed no similar provision.

Section 555. A provision proposed by the Senate is included prohibiting funds appropriated or otherwise made available by this Act for DHS to enter into a Federal contract unless the contract meets requirements of the Federal Property and Administrative Services Act of 1949 or Chapter 137 of title 10 U.S.C., and the Federal Acquisition Regulation, unless the contract is otherwise authorized by statute without regard to this section. The House proposed no similar provision.

Section 556. A provision proposed by the Senate is included and modified providing $70,000,000 for data center migration activities to be allocated by the Secretary and allowing the Secretary to transfer data center migration funds made available by this Act between appropriations after notifying the Committees 15 days in advance. The House proposed no similar provision.

Section 557. A provision proposed by the Senate is included and made permanent allowing the Advanced Training Center to charge fees for any service or thing of value it provides to the Federal Government or non-government entities or individuals, so long as the fee does not exceed the full costs associated with the service or thing of value. The House proposed no similar provision.

Section 558. A provision proposed by the Senate is included relating to the sale of LORAN properties. The House proposed no similar provision.

Section 559. A provision proposed by the Senate is included and modified permitting the Department to sell ICE-owned detention facilities and use the proceeds from any sale for improvement to other facilities provided that any such sale will not result in the maintenance of less than 34,000 detention beds. The House proposed no similar provision.

Section 560. A provision proposed by the Senate is included providing a total of $55,979,000 for consolidation of the new DHS headquarters at St. Elizabeths and consolidation of mission support activities. The House proposed no similar provision.

Section 561. A provision proposed by the House and Senate is included for fiscal year 2012 requiring that SAFER grants shall be used to retain firefighters, instead of only for increasing the number of firefighters. The provision also prohibits funds to be used to enforce certain requirements of the Federal Fire Prevention and Control Act of 1974 related to the program.

Section 562. A provision proposed by the Senate is included for fiscal year 2011 requiring that Staffing for Adequate Fire and Emergency Response (SAFER) grants shall be used to retain firefighters, instead of only for increasing the number of firefighters. The provision also prohibits funds to be used to enforce certain requirements of the Federal Fire Prevention and Control Act of 1974 related to the program. The House proposed no similar provision.

Section 563. A provision proposed by the Senate is included pertaining to future spills of national significance and reimbursement for the Coast Guard. The House proposed no similar provision.

Section 564. A provision proposed by the Senate is included and modified to impose increased penalties on individuals who circumvent security screening at airports. The House proposed no similar provision.

Section 565. A provision proposed by the Senate is included and modified related to recoupment of debts in cases where funds were distributed based on an error made by FEMA. The House proposed no similar provision.

Section 566. A provision proposed by the Senate is included regarding reimbursement by FEMA of Small Business Administration Loans for eligible hazard mitigation activity. Execution of this authority shall not result in an individual being reimbursed more than once for the same mitigation activity. The House proposed no similar provision.

Section 567. A provision proposed by the House is included and modified prohibiting availability of funds for the Association of Community Organizations for Reform Now (ACORN) and its affiliated organizations. The Senate proposed no similar provision.

Section 568. A new provision is included requiring the Commissioner of CBP and the Assistant Secretary of ICE to submit multi-year investment and management plans for funds executed by their respective Offices of Information Technology. The House proposed similar provisions under the headings U.S. Customs and Border Protection ''Automation Modernization,'' and U.S. Immigration and Customs Enforcement ''Automation Modernization.''

Section 569. A new provision is included stating that the Secretary shall ensure enforcement of immigration laws.

Section 570. A provision proposed by the House and Senate is included and modified rescinding unobligated balances made available to the Department when it was created in 2003.

Section 571. A new provision is included rescinding unobligated balances in multiple appropriations across the Department, pursuant to section 505 of Public Law 112–10.

Section 572. A provision is included rescinding unobligated balances of prior year appropriations in multiple appropriations across the Department.

Section 573. A provision proposed by the House is continued and modified to extend the authorization of the National Flood Insurance Program until the earlier of the date of the enactment into law of an Act that specifically reauthorizes or extends the authorization of the program, May 31, 2012.

PROVISIONS NOT ADOPTED

The conference agreement does not include section 547 of the House bill rescinding $11,300,000 in unobligated balances from ICE, Construction.

The conference agreement does not include section 558 of the Senate bill authorizing an increase to aviation security passenger fees for fiscal year 2012.

The conference agreement does not include section 565 of the Senate bill making available an additional $18,300,000 until September 30, 2014, designated as emergency and offset by rescinding unobligated emergency balances, for Coast Guard to replace a rotary wing airframe.

The conference agreement does not include section 570 of the Senate bill rescinding $20,000,000 in unobligated prior year balances from S&T ''Research, Development, Acquisitions, and Operations.''

The conference agreement does not include section 601 of the House bill rescinding $500,000,000 from Department of Energy unobligated balances pursuant to section 129 of P.L. 110–329 and transfers $1,000,000,000 to FEMA Disaster Relief.

The conference agreement does not include section 701 of the House bill prohibiting new budget authority from exceeding budget allocation.

The conference agreement does not include section 702 of the House bill prohibiting use of funds in contravention of section 642(a) of the Illegal Immigration Reform and Immigrant Responsibility Act of 1996.

The conference agreement does not include section 703 of the House bill prohibiting use of funds to parole an alien or grant deferred action except on a case-by-case basis for urgent humanitarian reasons or significant public benefit.

The conference agreement does not include section 704 of the House bill prohibiting use of funds to require TWIC applicants to appear at a designated enrollment center for issuance, renewal, or activation.

The conference agreement does not include section 705 of the House bill prohibiting use of funds unless in accordance with Presidential Memorandum—Federal Fleet Performance (May 24, 2011).

The conference agreement does not include section 706 of the House bill prohibiting use of funds in contravention of section 44917 of 49 USC (pertaining to Federal Air Marshals).

The conference agreement does not include section 707 of the House bill prohibiting use of funds for the DHS Climate Change Adaptation Task Force.

The conference agreement does not include section 710 of the House bill prohibiting use of funds in contravention of section 236(c) of the Immigration and Nationality Act.

The conference agreement does not include section 711 of the House bill prohibiting use of funds for any political appointee to delay, vacate, or reverse a FOIA decision by a Privacy Office employee.

The conference agreement does not include section 712 of the House bill prohibiting use of funds to implement a determination regarding transportation security officers and collective bargaining.

The conference agreement does not include section 713 of the House bill prohibiting use of funds to implement any rule, regulation, or executive order regarding disclosure of political contributions.

The conference agreement does not include section 714 of the House bill limiting TSA Aviation Security funding for screener personnel, compensation, and benefits.

CONFERENCE RECOMMENDATIONS

The conference agreement's detailed funding recommendations, specified by program, project, and activity level, are contained in the table listed below.

DIVISION D - DEPARTMENT OF HOMELAND SECURITY
(Amounts in thousands)

	FY 2011 Enacted	FY 2012 Request	Conference	Conference vs. Enacted
DEPARTMENT OF HOMELAND SECURITY				
TITLE I - DEPARTMENTAL MANAGEMENT AND OPERATIONS				
Departmental Operations				
Office of the Secretary and Executive Management:				
Immediate Office of the Secretary	4,641	5,164	5,000	+359
Immediate Office of the Deputy Secretary	2,674	1,918	1,918	-756
Office of the Chief of Staff	2,572	2,802	2,300	-272
Office of Counternarcotics Enforcement	2,997	3,814	1,800	-1,197
Executive Secretary	8,104	8,402	8,100	-4
Office of Policy	41,133	42,423	40,000	-1,133
Office of Public Affairs	6,368	6,419	5,800	-568
Office of Legislative Affairs	6,698	6,341	6,000	-698
Office of Intergovernmental Affairs	2,632	2,908	2,650	+18
Office of General Counsel	23,762	22,422	22,400	-1,362
Office for Civil Rights and Civil Liberties	20,367	24,613	22,500	+2,133
Citizenship and Immigration Services Ombudsman	6,188	6,336	6,200	+12
Privacy Officer	8,408	8,971	8,491	+83
Subtotal	136,544	142,533	133,159	-3,385
Office of the Under Secretary for Management:				
Immediate Office of the Under Secretary for Management	2,733	7,558	2,550	-183
Headquarters consolidation	77,245	---	---	-77,245

DIVISION D - DEPARTMENT OF HOMELAND SECURITY
(Amounts in thousands)

	FY 2011 Enacted	FY 2012 Request	Conference	Conference vs. Enacted
Office of Security	71,760	71,236	70,000	-1,760
Office of the Chief Procurement Officer	74,597	78,771	78,000	+3,403
Subtotal	226,335	157,565	150,550	-75,785
Office of the Chief Human Capital Officer:				
Salaries and expenses	24,477	28,161	25,165	+688
Human resources information technology	17,097	16,686	14,172	-2,925
Subtotal	41,574	44,847	39,337	-2,237
Office of the Chief Administrative Officer:				
Salaries and expenses	43,300	41,248	40,700	-2,600
Nebraska Avenue Complex (NAC)	5,489	5,398	5,000	-489
Subtotal	48,789	46,646	45,700	-3,089
Subtotal, Office of the Under Secretary for Management	316,698	249,058	235,587	-81,111
DHS HQ Consolidation:				
Mission support	---	55,630	---	---
St. Elizabeths	---	159,643	---	---
Subtotal	---	215,273	---	---
Office of the Chief Financial Officer	53,323	62,395	50,860	-2,463

DIVISION D - DEPARTMENT OF HOMELAND SECURITY
(Amounts in thousands)

	FY 2011 Enacted	FY 2012 Request	Conference	Conference vs. Enacted
Office of the Chief Information Officer:				
Salaries and expenses	86,738	105,578	105,500	+18,762
Information technology services	51,314	38,800	38,800	-12,514
Infrastructure and security activities	147,108	89,525	69,000	-78,108
Homeland Secure Data Network	47,566	44,069	44,000	-3,566
Subtotal	332,726	277,972	257,300	-75,426
Analysis and Operations	334,360	355,368	338,068	+3,708
Total, Departmental Operations	1,173,651	1,302,599	1,014,974	-158,677
Office of Inspector General:				
Operating expenses	113,646	144,318	117,000	+3,354
(by transfer from Disaster Relief)	(15,968)	---	(24,000)	(+8,032)
Total, Office of Inspector General	129,614	144,318	141,000	+11,386
Total, title I, Departmental Management and Operations	1,287,297	1,446,917	1,131,974	-155,323
(by transfer)	(15,968)	---	(24,000)	(+8,032)

DIVISION D - DEPARTMENT OF HOMELAND SECURITY
(Amounts in thousands)

	FY 2011 Enacted	FY 2012 Request	Conference	Conference vs. Enacted
TITLE II - SECURITY, ENFORCEMENT, AND INVESTIGATIONS				
U.S. Customs and Border Protection				
Salaries and Expenses:				
Headquarters, Management, and Administration:				
Management and administration, border security inspections and trade facilitation	516,102	688,878	667,794	+151,692
Management and administration, border security and control between ports of entry	495,862	738,462	717,309	+221,447
Rent	450,812	483,749	483,749	+32,937
Subtotal	1,462,776	1,911,089	1,868,852	+406,076
Border Security Inspections and Trade Facilitation:				
Inspections, trade, and travel facilitation at ports of entry	2,474,344	2,507,235	2,484,235	+9,891
Harbor maintenance fee collection (trust fund)	3,274	3,274	3,274	---
International cargo screening	103,945	68,757	74,557	-29,388
Other international programs	11,119	10,684	10,684	-435
Customs-Trade Partnership Against Terrorism (C-TPAT)	45,454	44,979	44,979	-475
Trusted Traveler programs	10,751	6,311	6,311	-4,440
Inspection and detection technology investments	144,162	149,537	148,537	+4,375
Automated targeting systems	32,389	31,400	41,400	+9,011
National Targeting Center	47,347	46,950	51,950	+4,603
Training	20,778	37,834	37,834	+17,056
Subtotal	2,893,563	2,906,961	2,903,761	+10,198

DIVISION D - DEPARTMENT OF HOMELAND SECURITY
(Amounts in thousands)

	FY 2011 Enacted	FY 2012 Request	Conference	Conference vs. Enacted
Border Security and Control Between Ports of Entry:				
Border security and control	3,508,244	3,530,994	3,530,994	+22,750
Training	36,094	88,610	88,610	+52,516
Subtotal	3,544,338	3,619,604	3,619,604	+75,266
Air and Marine Operations	295,521	287,901	287,901	-7,620
Subtotal, Salaries and expenses	8,196,198	8,725,555	8,680,118	+483,920
Appropriations	(8,192,924)	(8,722,281)	(8,676,844)	(+483,920)
Harbor maintenance trust fund	(3,274)	(3,274)	(3,274)	---
Automation Modernization:				
Automated Commercial Environment/International Trade Data System	147,794	169,755	140,000	-7,794
Current operations protection and processing support (COPPS)	188,108	194,275	194,275	+6,167
Subtotal	335,902	364,030	334,275	-1,627
Border Security Fencing, Infrastructure, and Technology (BSFIT)	---	---	---	---
Development and deployment	324,620	337,000	212,377	-112,243
Operations and maintenance	172,019	133,248	133,248	-38,771
Program management	76,385	57,375	54,375	-22,010
Subtotal	573,024	527,623	400,000	-173,024

DIVISION D - DEPARTMENT OF HOMELAND SECURITY
(Amounts in thousands)

	FY 2011 Enacted	FY 2012 Request	Conference	Conference vs. Enacted
Air and Marine Interdiction, Operations, Maintenance, and Procurement:				
Operations and maintenance	370,899	361,087	365,087	-5,812
Procurement	144,395	109,479	138,879	-5,516
Subtotal	515,294	470,566	503,966	-11,328
Construction and Facilities Management:				
Facility construction and sustainment	223,170	226,726	182,500	-40,670
Program oversight and management	36,310	57,096	54,096	+17,786
Subtotal	259,480	283,822	236,596	-22,884
Total, U.S. Customs and Border Protection direct appropriations	9,879,898	10,371,596	10,154,955	+275,057
Fee Accounts:				
Immigration inspection user fee	(525,443)	(527,629)	(527,629)	(+2,186)
Immigration enforcement fines	(1,037)	(1,041)	(1,041)	(+4)
ESTA	(43,651)	(44,524)	(44,524)	(+873)
Land border inspection fee	(28,598)	(28,909)	(28,909)	(+311)
COBRA passenger inspection fee	(390,974)	(440,521)	(468,521)	(+77,547)
APHIS inspection fee	(318,472)	(323,000)	(323,000)	(+4,528)

DIVISION D - DEPARTMENT OF HOMELAND SECURITY
(Amounts in thousands)

	FY 2011 Enacted	FY 2012 Request	Conference	Conference vs. Enacted
Global Entry user fee	(2,500)	(2,615)	(2,615)	(+115)
Puerto Rico collections	(89,980)	(91,779)	(91,779)	(+1,799)
Small airport user fee	(8,164)	(8,167)	(8,167)	(+3)
Subtotal, fee accounts	(1,408,819)	(1,468,185)	(1,496,185)	(+87,366)
Total, U.S. Customs and Border Protection	11,288,717	11,839,781	11,651,140	+362,423
Appropriations	(9,879,898)	(10,371,596)	(10,154,955)	(+275,057)
Fee accounts	(1,408,819)	(1,468,185)	(1,496,185)	(+87,366)
U.S. Immigration and Customs Enforcement				
Salaries and Expenses:				
Headquarters Management and Administration:				
Personnel compensation and benefits, services and other costs	295,121	237,842	233,251	-61,870
Headquarters managed IT investment	219,363	194,727	184,227	-35,136
Subtotal	514,484	432,569	417,478	-97,006
Legal Proceedings	221,666	215,935	215,935	-5,731

DIVISION D - DEPARTMENT OF HOMELAND SECURITY
(Amounts in thousands)

	FY 2011 Enacted	FY 2012 Request	Conference	Conference vs. Enacted
Investigations:				
Domestic investigations	1,702,038	1,714,234	1,725,234	+23,196
International Investigations:				
International operations	112,872	114,928	114,928	+2,056
Visa Security Program	35,686	29,489	33,889	-1,797
Subtotal	148,558	144,417	148,817	+259
Subtotal, Investigations	1,850,596	1,858,651	1,874,051	+23,455
Intelligence	69,842	81,503	81,503	+11,661
Detention and Removal Operations:				
Custody operations	1,794,406	2,023,827	2,050,545	+256,139
Fugitive operations	229,682	154,597	154,597	-75,085
Criminal alien program	192,539	196,696	196,696	+4,157
Alternatives to detention	72,075	72,373	72,373	+298
Transportation and removal program	281,878	276,632	276,632	-5,246
Subtotal	2,570,580	2,724,125	2,750,843	+180,263
Secure Communities	199,600	184,064	189,064	-10,536
Subtotal, Salaries and expenses	5,426,768	5,496,847	5,528,874	+102,106

DIVISION D - DEPARTMENT OF HOMELAND SECURITY
(Amounts in thousands)

	FY 2011 Enacted	FY 2012 Request	Conference	Conference vs. Enacted
Automation Modernization	73,852	13,860	21,710	-52,142
Cancellation of unobligated balances (rescission)	---	-16,300	---	---
Total, U.S. Immigration and Customs Enforcement direct appropriations	5,500,620	5,494,407	5,550,584	+49,964
Fee Accounts:				
Immigration inspection user fee	(116,387)	(116,869)	(116,869)	(+482)
Breached bond/detention fund	(75,000)	(75,000)	(75,000)	---
Student exchange and visitor fee	(120,000)	(120,000)	(120,000)	---
Subtotal	(311,387)	(311,869)	(311,869)	(+482)
Total, U.S. Immigration and Customs Enforcement	(5,812,007)	(5,806,276)	(5,862,453)	(+50,446)
Appropriations	(5,500,620)	(5,510,707)	(5,550,584)	(+49,964)
Fee accounts	(311,387)	(311,869)	(311,869)	(+482)
Transportation Security Administration				
Aviation Security:				
Screening Operations:				
Screener workforce:				
Privatized screening	144,470	144,193	144,193	-277
Screener personnel, compensation, and benefits	2,920,813	3,060,493	3,025,771	+104,958
Subtotal	3,065,283	3,204,686	3,169,964	+104,681

DIVISION D - DEPARTMENT OF HOMELAND SECURITY
(Amounts in thousands)

	FY 2011 Enacted	FY 2012 Request	Conference	Conference vs. Enacted
Screener training and other	243,402	252,526	249,796	+6,394
Checkpoint support	328,843	254,093	204,768	-124,075
EDS/ETD Systems:				
EDS procurement and installation	290,843	272,738	222,738	-68,105
Screening technology maintenance, utilities	316,247	332,265	320,365	+4,118
Operation integration	21,455	---	---	-21,455
Subtotal	628,545	605,003	543,103	-85,442
Subtotal, Screening operations	4,266,073	4,316,308	4,167,631	-98,442
Aviation Security Direction and Enforcement:				
Aviation regulation and other enforcement	318,285	373,239	369,984	+51,699
Airport management and support	489,142	571,503	570,226	+81,084
FFDO and flight crew training	25,118	25,461	25,461	+343
Air cargo	114,689	114,654	120,654	+5,965
Subtotal	947,234	1,084,857	1,086,325	+139,091
Aviation Security Capital Fund (mandatory)	(250,000)	(250,000)	(250,000)	---
Total, Aviation security (gross)	5,213,307	5,401,165	5,253,956	+40,649
Aviation security fees (offsetting collections)	-2,100,000	-2,030,000	-2,030,000	+70,000
Additional offsetting collections (leg. proposal)	---	-280,000	---	---
Total, Aviation security (net, discretionary)	3,113,307	3,091,165	3,223,956	+110,649

DIVISION D - DEPARTMENT OF HOMELAND SECURITY
(Amounts in thousands)

	FY 2011 Enacted	FY 2012 Request	Conference	Conference vs. Enacted
Surface Transportation Security:				
Staffing and operations	39,712	38,514	38,514	-1,198
Surface transportation security inspectors and canines	66,037	96,234	96,234	+30,197
Subtotal	105,749	134,748	134,748	+28,999
Transportation Threat Assessment and Credentialing:				
Secure Flight	84,194	92,414	92,414	+8,220
Crew and other vetting programs	78,478	91,540	71,540	-6,938
TWIC fees	(9,200)	(8,300)	(8,300)	(-900)
Hazardous materials fees	(12,000)	(12,000)	(12,000)	---
Alien Flight School fees (by transfer from DOJ)	(4,000)	(4,000)	(4,000)	---
Certified cargo screening program	(5,200)	(5,200)	(5,200)	---
Large aircraft security program	(1,200)	(1,200)	(1,200)	---
Secure identification display area checks	(8,000)	(8,000)	(8,000)	---
Other security threat assessments	(100)	(100)	(100)	---
General aviation at DCA	(100)	(100)	(100)	---
Indirect air cargo	(1,400)	(1,400)	(1,400)	---
Sensitive security information (SSI) fees	(20)	(20)	(20)	---
Subtotal	203,892	224,274	204,274	+382
Direct appropriations	(162,672)	(183,954)	(163,954)	(+1,282)
Fee funded programs	(41,220)	(40,320)	(40,320)	(-900)

DIVISION D - DEPARTMENT OF HOMELAND SECURITY
(Amounts in thousands)

	FY 2011 Enacted	FY 2012 Request	Conference	Conference vs. Enacted
Transportation Security Support:				
Headquarters administration	254,000	320,794	292,334	+38,334
Information technology	466,092	485,612	447,200	-18,892
Human capital services	233,658	264,299	249,400	+15,742
Intelligence	32,911	42,992	42,992	+10,081
Subtotal	986,661	1,113,697	1,031,926	+45,265
Federal Air Marshals:				
Management and administration	805,275	860,260	842,500	+37,225
Travel and training	122,667	131,115	123,615	+948
Subtotal	927,942	991,375	966,115	+38,173
Total, Transportation Security Administration	7,687,551	8,115,259	7,841,019	+153,468
Offsetting collections	(-2,100,000)	(-2,310,000)	(-2,030,000)	(+70,000)
Aviation Security Capital Fund (mandatory)	(250,000)	(250,000)	(250,000)	---
Fee funded programs	(41,220)	(40,320)	(40,320)	(-900)
Total, Transportation Security Administration (net)	5,296,331	5,514,939	5,520,699	+224,368
Coast Guard				
Operating Expenses:				
Military pay and allowances	3,345,303	3,447,753	3,413,061	+67,758
Civilian pay and benefits	737,702	780,556	784,256	+46,554
Training and recruiting	204,087	213,282	213,321	+9,234

DIVISION D - DEPARTMENT OF HOMELAND SECURITY
(Amounts in thousands)

	FY 2011 Enacted	FY 2012 Request	Conference	Conference vs. Enacted
Operating funds and unit level maintenance	1,138,474	1,109,323	1,109,623	-28,851
Centrally managed accounts	345,174	351,478	336,653	-8,521
Intermediate and depot level maintenance	869,291	917,113	936,140	+66,849
Overseas contingency operations/Global war on terrorism	---	---	258,000	+258,000
Emergency appropriations (Overseas contingency operations)	254,000	---	---	-254,000
Subtotal	6,894,031	6,819,505	7,051,054	+157,023
(Defense)	(593,320)	(340,000)	(598,000)	(+4,680)
(Nondefense)	(6,300,711)	(6,479,505)	(6,453,054)	(+152,343)
Environmental Compliance and Restoration	13,172	16,699	13,500	+328
Reserve Training	133,365	136,778	134,278	+913
Acquisition, Construction, and Improvements:				
Vessels and critical infrastructure:				
Response boat medium	41,916	---	---	-41,916
Other Equipment:				
National distress and response system modernization (Rescue 21)	35,928	---	---	-35,928
Subtotal	35,928	---	---	-35,928

DIVISION D - DEPARTMENT OF HOMELAND SECURITY
(Amounts in thousands)

	FY 2011 Enacted	FY 2012 Request	Conference	Conference vs. Enacted
Personnel and Related Support:				
Core acquisition costs	509	---	---	-509
Direct personnel cost	105,362	---	---	-105,362
Subtotal	105,871	---	---	-105,871
Integrated Deepwater Systems:				
Aircraft:				
Maritime Patrol Aircraft	39,920	---	---	-39,920
HH-60 conversions	31,936	---	---	-31,936
HC-130H conversion sustainment projects	24,950	---	---	-24,950
HC-130J fleet introduction	3,992	---	---	-3,992
Subtotal	100,798	---	---	-100,798
Surface ships:				
National Security Cutter	690,616	---	---	-690,616
Offshore Patrol Cutter	44,910	---	---	-44,910
Replacement patrol boat	239,520	---	---	-239,520
IDS small boats	2,994	---	---	-2,994
Medium endurance cutter sustainment	29,940	---	---	-29,940
Subtotal	1,007,980	---	---	-1,007,980
Technology obsolescence prevention	998	---	---	-998
C4ISR	30,439	---	---	-30,439
Logistics	49,900	---	---	-49,900

DIVISION D - DEPARTMENT OF HOMELAND SECURITY
(Amounts in thousands)

	FY 2011 Enacted	FY 2012 Request	Conference	Conference vs. Enacted
Systems engineering and integration	28,942	---	---	-28,942
Government program management	44,910	---	---	-44,910
Subtotal, Integrated deepwater systems	1,263,967	---	---	-1,263,967
Shore Facilities and Aids to Navigation	69,062	---	---	-69,062
Vessels:				
Survey and design-vessels and boats	---	6,000	6,000	+6,000
Response boat-medium	---	110,000	110,000	+110,000
In-service cutters sustainment	---	14,000	14,000	+14,000
National security cutter	---	77,000	77,000	+77,000
Offshore patrol cutter	---	25,000	25,000	+25,000
Fast response cutter	---	358,000	358,000	+358,000
Cutter small boats	---	5,000	5,000	+5,000
Medium endurance cutter sustainment	---	47,000	47,000	+47,000
Subtotal	---	642,000	642,000	+642,000
Aircraft:				
Airframe replacement (CGNR 6017)	---	18,300	18,300	+18,300
Maritime patrol aircraft	---	129,500	129,500	+129,500
HH-60 conversion projects	---	56,100	56,100	+56,100
Long range surveillance aircraft	---	62,000	62,000	+62,000
HH-65 conversion/sustainment projects	---	24,000	24,000	+24,000
Subtotal	---	289,900	289,900	+289,900

DIVISION D - DEPARTMENT OF HOMELAND SECURITY
(Amounts in thousands)

	FY 2011 Enacted	FY 2012 Request	Conference	Conference vs. Enacted
Other Acquisition Programs:				
Program oversight and management	---	35,000	26,000	+26,000
Systems engineering and integration	---	17,140	17,140	+17,140
C4ISR	---	34,500	38,500	+38,500
CG-Logistics Information Management System	---	6,500	6,500	+6,500
Nationwide automatic identification system	---	5,000	5,000	+5,000
Rescue 21	---	65,000	65,000	+65,000
Interagency operations centers	---	3,000	3,000	+3,000
Subtotal	---	166,140	161,140	+161,140
Shore Facilities and Aids to Navigation:				
Major construction; Housing; ATON; and Survey and design	---	92,900	92,900	+92,900
Major acquisition systems infrastructure	---	94,500	81,500	+81,500
Minor shore	---	6,292	6,292	+6,292
Subtotal	---	193,692	180,692	+180,692

DIVISION D - DEPARTMENT OF HOMELAND SECURITY
(Amounts in thousands)

	FY 2011 Enacted	FY 2012 Request	Conference	Conference vs. Enacted
Military Housing	---	20,000	20,000	+20,000
Personnel and Related Support:				
Direct personnel costs	---	109,592	109,592	+109,592
Core acquisition costs	---	600	600	+600
Subtotal	---	110,192	110,192	+110,192
Subtotal, Acquisition, construction, and improvements	1,516,744	1,421,924	1,403,924	-112,820
Research, Development, Test, and Evaluation	24,695	19,779	27,779	+3,084
Health care fund contribution (permanent indefinite discretionary)	265,321	261,871	261,871	-3,450
Retired Pay (mandatory)	1,400,700	1,440,157	1,440,157	+39,457
Total, Coast Guard	10,248,028	10,116,713	10,332,563	+84,535
Appropriations	(9,994,028)	(10,116,713)	(10,074,563)	(+80,535)
Emergency appropriations (Overseas contingency operations)	(254,000)	---	---	(-254,000)
Overseas contingency operations/Global war on terrorism	---	---	(258,000)	(+258,000)
(mandatory)	(1,400,700)	(1,440,157)	(1,440,157)	(+39,457)
(discretionary)	(8,847,328)	(8,676,556)	(8,892,406)	(+45,078)

DIVISION D - DEPARTMENT OF HOMELAND SECURITY
(Amounts in thousands)

	FY 2011 Enacted	FY 2012 Request	Conference	Conference vs. Enacted
United States Secret Service				
Salaries and Expenses:				
Protection:				
Protection of persons and facilities	769,978	847,963	832,463	+62,485
Protective intelligence activities	67,688	68,125	68,125	+437
National special security events	998	19,307	19,307	+18,309
Presidential candidate nominee protection	17,831	113,462	113,462	+95,631
White House mail screening	22,370	24,315	18,472	-3,898
Subtotal	878,865	1,073,172	1,051,829	+172,964
Investigations:				
Domestic field operations	256,897	223,991	223,991	-32,906
International field office administration, operations and training	30,644	30,971	32,971	+2,327
Electronic crimes special agent program and electronic crimes task forces	56,042	53,051	53,051	-2,991
Support for missing and exploited children	8,349	8,366	8,366	+17
Subtotal	351,932	316,379	318,379	-33,553
Headquarters, Management and Administration	226,284	246,602	191,588	-34,696
Rowley Training Center	54,251	55,598	55,598	+1,347
Information Integration & Technology Transformation	---	---	43,843	+43,843
Subtotal, Salaries and expenses	1,511,332	1,691,751	1,661,237	+149,905

DIVISION D - DEPARTMENT OF HOMELAND SECURITY
(Amounts in thousands)

	FY 2011 Enacted	FY 2012 Request	Conference	Conference vs. Enacted
Acquisition, Construction, Improvements, and Related Expenses	3,967	6,780	5,380	+1,413
Total, United States Secret Service	1,515,299	1,698,531	1,666,617	+151,318
Total, title II, Security, Enforcement, and Investigations	32,440,176	33,196,186	33,225,418	+785,242
Appropriations	(32,186,176)	(33,212,486)	(32,967,418)	(+781,242)
Emergency appropriations (Overseas contingency operations)	(254,000)	---	---	(-254,000)
Overseas contingency operations/Global war on terrorism	---	---	(258,000)	(+258,000)
Rescissions	---	(-16,300)	---	---
(Fee Accounts)	(1,761,426)	(1,820,374)	(1,848,374)	(+86,948)
TITLE III - PROTECTION, PREPAREDNESS, RESPONSE, AND RECOVERY				
National Protection and Programs Directorate				
Management and Administration:				
Administrative activities	34,613	45,634	46,454	+11,841
Risk management and analysis	8,877	9,522	4,241	-4,636
Subtotal	43,490	55,156	50,695	+7,205

DIVISION D - DEPARTMENT OF HOMELAND SECURITY
(Amounts in thousands)

	FY 2011 Enacted	FY 2012 Request	Conference	Conference vs. Enacted
Infrastructure Protection and Information Security:				
Infrastructure Protection:				
Identification and analysis	82,721	83,948	---	-82,721
Coordination and information sharing	52,677	48,354	---	-52,677
Mitigation programs	187,638	189,977	---	-187,638
Infrastructure analysis and planning	---	---	70,518	+70,518
Sector management and governance	---	---	74,219	+74,219
Regional field operations	---	---	57,367	+57,367
Infrastructure security compliance	---	---	93,348	+93,348
Subtotal, Infrastructure protection	323,036	322,279	295,452	-27,584
Cybersecurity and Communications:				
Cybersecurity:				
US Computer Emergency Response Team (US-CERT)	299,426	391,406	---	-299,426
Strategic initiatives	56,766	65,339	---	-56,766
Outreach and programs	6,861	7,096	---	-6,861
Cybersecurity coordination	---	---	4,500	+4,500
US Computer Response Team (US-CERT) Operations	---	---	79,116	+79,116
Federal Network Security	---	---	35,000	+35,000
Network Security Deployment	---	---	229,000	+229,000
Global Cybersecurity Management	---	---	23,992	+23,992
Critical Infrastructure Cyber Protection and Awareness	---	---	60,000	+60,000
Business Operations	---	---	11,568	+11,568
Subtotal, Cybersecurity	363,053	463,841	443,176	+80,123

DIVISION D - DEPARTMENT OF HOMELAND SECURITY
(Amounts in thousands)

	FY 2011 Enacted	FY 2012 Request	Conference	Conference vs. Enacted
Communications:				
Office of Emergency Communications	43,972	43,495	43,495	-477
Priority telecommunications services	56,170	56,824	56,074	-96
Next generation networks	21,053	25,253	25,253	+4,200
Programs to study and enhance telecommunications	16,624	13,441	13,441	-3,183
Critical infrastructure protection programs	14,854	11,352	11,352	-3,502
Subtotal, Communications	152,673	150,365	149,615	-3,058
Subtotal, Cybersecurity and communications	515,726	614,206	592,791	+77,065
Subtotal, Infrastructure Protection and Information Security	838,762	936,485	888,243	+49,481
Federal Protective Service:				
Basic security	220,000	247,478	247,478	+27,478
Building-specific security	420,000	501,039	501,039	+81,039
Reimbursable Security Fees (contract guard services)	475,000	513,020	513,020	+38,020
Subtotal, Federal Protective Service	1,115,000	1,261,537	1,261,537	+146,537
Offsetting collections	-1,115,000	-1,261,537	-1,261,537	-146,537

DIVISION D - DEPARTMENT OF HOMELAND SECURITY
(Amounts in thousands)

	FY 2011 Enacted	FY 2012 Request	Conference	Conference vs. Enacted
U.S. Visitor and Immigrant Status Indicator Technology	333,944	302,271	306,802	-27,142
Rescission	---	-25,642	---	---
Subtotal	333,944	276,629	306,802	-27,142
Total, National Protection and Programs Directorate	1,216,196	1,268,270	1,245,740	+29,544
Appropriations	(2,331,196)	(2,555,449)	(2,507,277)	(+176,081)
Rescissions	---	(-25,642)	---	---
Offsetting collections	(-1,115,000)	(-1,261,537)	(-1,261,537)	(-146,537)
Office of Health Affairs				
BioWatch	100,780	115,164	114,164	+13,384
National Biosurveillance Integration System	7,000	7,013	12,013	+5,013
Rapidly Deployable Chemical Detection System	2,400	---	---	-2,400
Chemical Defense Program	---	2,439	5,439	+5,439
Planning and Coordination	2,276	6,162	6,162	+3,886
Salaries and Expenses	26,999	30,171	29,671	+2,672
Total, Office of Health Affairs	139,455	160,949	167,449	+27,994
Federal Emergency Management Agency				
Management and Administration:				
Operating activities	744,663	780,667	---	-744,663

DIVISION D - DEPARTMENT OF HOMELAND SECURITY
(Amounts in thousands)

	FY 2011 Enacted	FY 2012 Request	Conference	Conference vs. Enacted
Urban search and rescue response system	35,180	29,113	---	-35,180
Office of National Capital Region Coordination	6,981	5,319	---	-6,981
Subtotal	786,824	815,099	---	-786,824
(Defense)	(103,792)	(99,099)	---	(-103,792)
(Nondefense)	(683,032)	(716,000)	---	(-683,032)
(by transfer from Disaster Relief)	(105,389)	---	---	(-105,389)
(by transfer from State and Local Programs)	(129,052)	(184,544)	---	(-129,052)
(by transfer from Firefighter Assistance Grants)	(46,886)	---	---	(-46,886)
(Available from Emergency Management Performance Grants)	(10,180)	---	---	(-10,180)
Subtotal, Management and Administration	1,078,331	999,643	---	-1,078,331
Salaries and Expenses:				
Administrative and regional offices	---	---	110,495	+110,495
Office of National Capital Region Coordination	---	---	(5,493)	(+5,493)
Preparedness and protection	---	---	109,873	+109,873
Response	---	---	226,228	+226,228
Urban search and rescue response system	---	---	(41,250)	(+41,250)
Recovery	---	---	78,373	+78,373
Mitigation	---	---	43,675	+43,675
Mission support	---	---	219,433	+219,433
Centrally managed accounts	---	---	107,273	+107,273
Subtotal	---	---	895,350	+895,350
(Defense)	---	---	(99,099)	(+99,099)
(Nondefense)	---	---	(796,251)	(+796,251)

DIVISION D - DEPARTMENT OF HOMELAND SECURITY
(Amounts in thousands)

	FY 2011 Enacted	FY 2012 Request	Conference	Conference vs. Enacted
(by transfer from State and Local Programs)	---	---	(91,778)	(+91,778)
(available from Firefighter Assistance Grants)	---	---	(33,750)	(+33,750)
(available from Emergency Management Performance Grants)	---	---	(10,500)	(+10,500)
Subtotal, Management and Administration/ Salaries and Expenses	1,078,331	999,643	1,031,378	-46,953
Grants and Training:				
State and Local Programs:				
State and local programs (grants)	---	---	1,118,000	+1,118,000
State Homeland Security Grant Program	723,550	---	---	-723,550
Operation Stonegarden	(54,890)	---	(50,000)	(-4,890)
Driver's license security grants	(44,910)	---	---	(-44,910)
Citizen Corps	(9,980)	---	---	(-9,980)
Metropolitan medical response	(34,930)	---	---	(-34,930)
Urban area security initiative	723,550	---	---	-723,550
Nonprofit security grants	(19,000)	---	---	(-19,000)
Regional catastrophic preparedness grants	14,970	---	---	-14,970
Public transportation security assistance and railroad security assistance	249,500	---	---	-249,500
Amtrak security	(19,960)	---	---	(-19,960)
Over-the-road bus security assistance	(4,990)	---	---	(-4,990)
Port Security Grants	249,500	---	---	-249,500
Emergency Operations Centers	14,970	---	---	-14,970

DIVISION D - DEPARTMENT OF HOMELAND SECURITY
(Amounts in thousands)

	FY 2011 Enacted	FY 2012 Request	Conference	Conference vs. Enacted
National Programs:				
National Domestic Preparedness Consortium...	92,814	---	---	-92,814
Center for Domestic Preparedness.....	62,375	---	---	-62,375
National exercise program.....	39,920	---	---	-39,920
Technical assistance.....	10,978	---	---	-10,978
Continuing training grants.....	28,942	---	---	-28,942
Evaluations and assessments.....	13,972	---	---	-13,972
Subtotal.....	249,001	---	---	-249,001
Education, Training, and Exercises:				
Emergency Management Institute.....	---	---	16,181	+16,181
Center for Domestic Preparedness.....	---	---	62,500	+62,500
National Domestic Preparedness Consortium...	---	---	93,000	+93,000
National Exercise Program.....	---	---	34,000	+34,000
Continuing training.....	---	---	26,000	+26,000
Subtotal.....	---	---	231,681	+231,681
State and Regional Preparedness Programs:				
State Homeland Security Grant Program.....	---	1,050,000	---	---
Operation Stonegarden.....	---	(50,000)	---	---
Citizen Corps grants.....	---	13,000	---	---
Firefighter assistance grants.....	---	670,000	---	---
Emergency management performance grants.....	---	350,000	---	---
Subtotal.....	---	2,083,000	---	---

DIVISION D - DEPARTMENT OF HOMELAND SECURITY
(Amounts in thousands)

	FY 2011 Enacted	FY 2012 Request	Conference	Conference vs. Enacted
Metropolitan Statistical Area Preparedness Program:				
Urban area security initiative	---	920,000	---	---
Port security grants	---	300,000	---	---
Rail/public transportation security grants	---	300,000	---	---
Amtrak security	---	(20,000)	---	---
Buffer Zone Protection Program grants	---	50,000	---	---
Subtotal	---	1,570,000	---	---
Training, Measurement and Exercise Program:				
National Exercise Program	---	40,000	---	---
Continuing training grants	---	20,663	---	---
Center for Domestic Preparedness	---	62,500	---	---
National Domestic Preparedness Consortium	---	44,500	---	---
Technical assistance and evaluation	---	24,000	---	---
Subtotal	---	191,663	---	---
Subtotal, State and Local Programs	2,225,041	3,844,663	1,349,681	-875,360
(Defense)	---	(50,000)	(50,000)	(+50,000)
(Nondefense)	(2,225,041)	(3,794,663)	(1,299,681)	(-925,360)
(transfer out to Management and Administration)	(-129,052)	(-184,544)	---	(+129,052)
(transfer out to Salaries and Expenses)	---	---	(-91,778)	(-91,778)
Subtotal, State and Local Programs (net)	2,095,989	3,660,119	1,257,903	-838,086

DIVISION D - DEPARTMENT OF HOMELAND SECURITY
(Amounts in thousands)

	FY 2011 Enacted	FY 2012 Request	Conference	Conference vs. Enacted
Firefighter Assistance Grants:				
Fire grants	404,190	---	337,500	-66,690
Staffing for Adequate Fire and Emergency Response (SAFER) Act grants	404,190	---	337,500	-66,690
Subtotal	808,380	---	675,000	-133,380
(transfer out to Management and Administration)	(-46,886)	---	---	(+46,886)
(available to Salaries and Expenses)	---	---	(-33,750)	(-33,750)
Subtotal, Firefighter Assistance Grants (net)	761,494	---	641,250	-120,244
Emergency Management Performance Grants	339,320	---	350,000	+10,680
(available to Management and Administration)	(-10,180)	---	---	(+10,180)
(available to Salaries and Expenses)	---	---	(-10,500)	(-10,500)
Subtotal, Emergency Management Performance Grants (net)	329,140	---	339,500	+10,360
Subtotal, Grants and Training (pre-transfer)	3,372,741	3,844,663	2,374,681	-998,060
Radiological Emergency Preparedness Program	-265	-896	-896	-631
United States Fire Administration	45,497	42,538	44,038	-1,459

DIVISION D - DEPARTMENT OF HOMELAND SECURITY
(Amounts in thousands)

	FY 2011 Enacted	FY 2012 Request	Conference	Conference vs. Enacted
Disaster Relief Fund	2,644,700	1,800,000	700,000	-1,944,700
(Disaster relief category)	---	4,600,000	---	---
Subtotal	2,644,700	6,400,000	700,000	-1,944,700
(transfer out to Management and Administration)	(-105,389)	---	---	(+105,389)
(transfer out to Inspector General)	(-15,968)	---	(-24,000)	(-8,032)
Subtotal	2,523,343	6,400,000	676,000	-1,847,343
Disaster Assistance Direct Loan Program Account:				
(Limitation on direct loans)	(25,000)	(25,000)	(25,000)	---
Direct loan subsidy	294	295	295	+1
Flood Map Modernization Fund	181,636	---	---	-181,636
Flood Hazard Mapping and Risk Analysis Program	---	102,712	97,712	+97,712
National Flood Insurance Fund:				
Salaries and expenses	22,145	22,000	22,000	-145
Flood plain management and mapping	146,855	149,000	149,000	+2,145
Subtotal	169,000	171,000	171,000	+2,000
Offsetting fee collections	-169,000	-171,000	-171,000	-2,000

DIVISION D - DEPARTMENT OF HOMELAND SECURITY
(Amounts in thousands)

	FY 2011 Enacted	FY 2012 Request	Conference	Conference vs. Enacted
National Predisaster Mitigation Fund	49,900	84,937	35,500	-14,400
Emergency Food and Shelter	119,760	100,000	120,000	+240
Total, Federal Emergency Management Agency	7,201,087	11,389,348	4,266,680	-2,934,407
(Appropriations)	(7,201,087)	(6,789,348)	(4,266,680)	(-2,934,407)
(Disaster relief category)	---	(4,600,000)	---	---
Total, title III, Protection, Preparedness, Response and Recovery Directorate	8,556,738	12,818,567	5,679,869	-2,876,869
Appropriations	(8,556,738)	(8,244,209)	(5,679,869)	(-2,876,869)
Rescissions	---	(-25,642)	---	---
Disaster relief category	---	(4,600,000)	---	---
(By transfer)	(291,507)	(184,544)	(91,778)	(-199,729)
(Transfer out)	(-307,475)	(-184,544)	(-115,778)	(+191,697)
(Limitation on direct loans)	(25,000)	(25,000)	(25,000)	---
TITLE IV - RESEARCH AND DEVELOPMENT, TRAINING, AND SERVICES				
United States Citizenship and Immigration Services				
Appropriations:				
Pay and benefits	---	1,467	---	---
Data center consolidation	2,157	12,500	---	-2,157
Systematic Alien Verification for Entitlements	---	29,937	---	---
E-Verify program	103,193	102,424	102,424	-769

DIVISION D - DEPARTMENT OF HOMELAND SECURITY
(Amounts in thousands)

	FY 2011 Enacted	FY 2012 Request	Conference	Conference vs. Enacted
Immigrant integration programs	11,000	19,749	---	-11,000
Asylum and refugee services	29,950	203,400	---	-29,950
Total, Appropriations	146,300	369,477	102,424	-43,876
Fee Accounts:				
Adjudication Services:				
District operations	(1,145,900)	(1,157,137)	(1,315,570)	(+169,670)
(Immigrant Integration Grants)	---	---	(10,000)	(+10,000)
Service center operations	(482,086)	(519,518)	(532,414)	(+50,328)
Asylum, refugee and international operations	(60,982)	(88,364)	(196,877)	(+135,895)
Records operations	(102,471)	(103,902)	(86,631)	(-15,840)
Business transformation	(164,025)	(234,400)	(344,055)	(+180,030)
(Digitization program)	(29,000)	---	(29,000)	---
Subtotal	1,955,464	2,103,321	2,475,547	+520,083
Information and Customer Services:				
Operating expenses	(83,501)	(85,773)	(88,891)	(+5,390)
Administration:				
Operating expenses	(336,514)	(348,295)	(381,666)	(+45,152)
Systematic Alien Verification for Entitlements (SAVE)	---	---	(29,937)	(+29,937)
Subtotal	2,375,479	2,537,389	2,976,041	+600,562

DIVISION D - DEPARTMENT OF HOMELAND SECURITY
(Amounts in thousands)

	FY 2011 Enacted	FY 2012 Request	Conference	Conference vs. Enacted
H1-B Visa Fee Account:				
Adjudication Services:				
Service center operations	(13,000)	---	---	(-13,000)
H1-B and L Fraud Prevention Fee Account:				
Adjudication Services:				
District operations	(23,235)	---	---	(-23,235)
Asylum and refugee operating expenses	(13,195)	---	---	(-13,195)
Service center operations	(1,648)	---	---	(-1,648)
Subtotal	38,078	---	---	-38,078
Total, Fee accounts	2,426,557	2,537,389	2,976,041	+549,484
Total, United States Citizenship and Immigration Services	(2,572,857)	(2,906,866)	(3,078,465)	(+505,608)
Appropriations	(146,300)	(369,477)	(102,424)	(-43,876)
Fee accounts	(2,426,557)	(2,537,389)	(2,976,041)	(+549,484)
(Immigration Examination Fee Account)	(2,375,479)	(2,486,311)	(2,923,845)	(+548,366)
(H1-B Visa Fee Account)	(13,000)	(13,000)	(13,000)	---
(H1-B and L Fraud Prevention Fee Account)	(38,078)	(38,078)	(39,196)	(+1,118)

DIVISION D - DEPARTMENT OF HOMELAND SECURITY
(Amounts in thousands)

	FY 2011 Enacted	FY 2012 Request	Conference	Conference vs. Enacted
Federal Law Enforcement Training Center				
Salaries and Expenses:				
Law enforcement training	234,141	207,937	207,937	-26,204
Management and administration	---	29,716	29,716	+29,716
Accreditation	1,306	1,304	1,304	-2
Subtotal	235,447	238,957	238,957	+3,510
Acquisitions, Construction, Improvements, and Related Expenses: direct appropriation	35,385	37,456	32,456	-2,929
Total, Federal Law Enforcement Training Center	270,832	276,413	271,413	+581
Science and Technology				
Management and Administration	140,918	149,365	135,000	-5,918
Research, Development, Acquisition, and Operations:				
Border and maritime security	32,167	---	---	-32,167
Chemical and biological	166,577	---	---	-166,577
Command, control, and interoperability	68,593	---	---	-68,593
Explosives	111,813	---	---	-111,813
Human factors	11,458	---	---	-11,458
Infrastructure and geophysical	25,056	---	---	-25,056
Innovation	31,330	---	---	-31,330

DIVISION D - DEPARTMENT OF HOMELAND SECURITY
(Amounts in thousands)

	FY 2011 Enacted	FY 2012 Request	Conference	Conference vs. Enacted
Test and evaluations/standards	18,130	---	---	-18,130
Transition	41,645	---	---	-41,645
Research, development, and innovation	---	659,850	265,783	+265,783
Laboratory facilities	140,000	276,500	176,500	+36,500
Acquisition and operations support	---	54,154	54,154	+54,154
University programs	39,890	36,563	36,563	-3,327
Subtotal	686,659	1,027,067	533,000	-153,659
Total, Science and Technology	827,577	1,176,432	668,000	-159,577
Domestic Nuclear Detection Office				
Management and Administration	36,918	41,120	38,000	+1,082
Research, Development, and Operations:				
Systems engineering and architecture	33,195	31,857	30,000	-3,195
Systems development	52,851	69,689	51,000	-1,851
Transformational research and development	96,326	---	40,000	-56,326
Assessments	38,139	43,104	38,000	-139
Operations support	32,756	36,837	33,000	+244
National Technical Nuclear Forensics Center	21,619	24,770	23,000	+1,381
Subtotal	274,886	206,257	215,000	-59,886

DIVISION D - DEPARTMENT OF HOMELAND SECURITY
(Amounts in thousands)

	FY 2011 Enacted	FY 2012 Request	Conference	Conference vs. Enacted
Systems Acquisition:				
Radiation portal monitor program	---	37,361	7,000	+7,000
Securing the Cities	19,940	27,000	22,000	+2,060
Human portable radiation detection system	10,000	20,000	8,000	-2,000
Subtotal	29,940	84,361	37,000	+7,060
Total, Domestic Nuclear Detection Office	341,744	331,738	290,000	-51,744
Total, title IV, Research and Development, Training, and Services	1,586,453	2,154,060	1,331,837	-254,616
(Fee Accounts)	(2,426,557)	(2,537,389)	(2,976,041)	(+549,484)
TITLE V - GENERAL PROVISIONS				
FY11 continuing resolution rescissions	-23,000	---	---	+23,000
FY11 continuing resolution rescissions (security)	-533,906	---	---	+533,906
NSSE reimbursement fund (Sec. 552)	7,500	---	7,500	---
Rescission of unobligated balances (Sec. 571)	---	---	-45,411	-45,411
Sale of Loran-C sites (leg. proposal)	---	-5,000	---	---
Spending of proceeds (leg. proposal)	---	5,000	---	---
CBP change in fee collection (leg proposal)	---	-110,000	---	---
Spending of fees (leg. proposal)	---	110,000	---	---
Data center migration (Sec. 556)	---	---	70,000	+70,000
St. Elizabeths/mission support (Sec. 560)	---	---	55,979	+55,979
Rescission of legacy funds (Sec. 570)	---	---	-20,654	-20,654

DIVISION D - DEPARTMENT OF HOMELAND SECURITY
(Amounts in thousands)

	FY 2011 Enacted	FY 2012 Request	Conference	Conference vs. Enacted
ICE Salaries and expenses (rescission)(Sec. 572).....	---	---	-10,000	-10,000
ICE Automation Modernization (rescission)(Sec. 572)...	---	---	-10,000	-10,000
TSA (rescission)(Sec. 572).....	---	---	-71,300	-71,300
CBP Automation Modernization (rescission)(Sec.572)....	---	---	-5,000	-5,000
CBP BSFIT Program Management (rescission)(Sec. 572)...	---	---	-7,000	-7,000
USCG AC&I Great Lakes Icebreaker (rescission)(Sec.572)	---	---	-2,427	-2,427
TASC (rescission)(Sec. 572).....	---	---	-5,000	-5,000
US-VISIT (rescission)(Sec. 572).....	---	---	-27,400	-27,400
Total, title V, General Provisions.....	-549,406	---	-70,713	+478,693
Appropriations.....	(7,500)	---	(133,479)	(+125,979)
Rescissions.....	(-556,906)	---	(-204,192)	(+352,714)

DIVISION D - DEPARTMENT OF HOMELAND SECURITY
(Amounts in thousands)

	FY 2011 Enacted	FY 2012 Request	Conference	Conference vs. Enacted
Grand total	43,321,258	49,615,730	41,298,385	-2,022,873
Appropriations	(43,624,164)	(45,057,672)	(41,244,577)	(-2,379,587)
Rescissions	(-556,906)	(-41,942)	(-204,192)	(+352,714)
Emergency appropriations (Overseas contingency operations)	(254,000)	---	---	(-254,000)
Overseas contingency operations/Global war on terrorism	---	---	(258,000)	(+258,000)
Disaster relief category	---	(4,600,000)	---	---
(Fee funded programs)	(4,187,983)	(4,357,763)	(4,824,415)	(+636,432)
(Limitation on direct loans)	(25,000)	(25,000)	(25,000)	---
(by transfer)	(307,475)	(184,544)	(115,778)	(-191,697)
(transfer out)	(-307,475)	(-184,544)	(-115,778)	(+191,697)

DIVISION E—DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2012

The following statement is an explanation of the effects of Division E, which makes appropriations for the Department of the Interior, the Environmental Protection Agency (EPA), the Forest Service, the Indian Health Service, and related agencies for fiscal year 2012. Language contained in House Report 112–151 providing specific guidance to agencies regarding the administration of appropriated funds and any corresponding reporting requirements carries the same emphasis as the language included in this explanatory statement and should be complied with unless specifically addressed to the contrary herein.

In instances where the House report speaks more broadly to policy issues or offers views that are subject to interpretation, such views remain those of the House and do not reflect the views of the conferees unless otherwise repeated in this statement. In cases where the House report or the statement of managers directs the submission of a report, such report is to be submitted to both the House and Senate Committees on Appropriations. Where this explanatory statement refers to the Committees or the Committees on Appropriations, unless otherwise noted, this reference is to the House Subcommittee on Interior, Environment and Related Agencies and the Senate Subcommittee on Interior, Environment and Related Agencies.

The conferees expect that each department and agency funded in this Act will follow the directions set forth in this Act and the accompanying statement, and will not reallocate resources or reorganize activities except as provided herein or otherwise approved by the Committees through the reprogramming process as described in this report. Funding levels for appropriations by account, program, and activity, with comparisons to the fiscal year 2011 enacted level and the fiscal year 2012 budget request, can be found in the table at the end of this division.

Unless expressly stated otherwise, any reference to ''this Act'' or ''at the end of this statement'' shall be treated as referring only to the provisions of this division.

OVERSIGHT—The EPA, Forest Service, and Department of the Interior are directed to report to the Committee no later than 60 days following enactment of this Act on steps taken to address management weaknesses and implement reforms identified by the Government Accountability Office (GAO) and each agency's IG during House oversight hearings held on March 1, 2011 (Department of the Interior); March 2, 2011 (EPA); and March 10, 2011 (U.S. Forest Service).

Making Litigation Costs Transparent—The EPA, Forest Service, and Department of the Interior are directed to provide to the House and Senate Committees on Appropriations, and make publicly available no later than 60 days after enactment, detailed Equal Access to Justice Act (EAJA) fee information as specified in House Report 112–151.

Reprogramming Guidelines—The following are the procedures governing reprogramming actions for programs and activities funded in the Department of the Interior, Environment and Related Agencies Appropriations Act.

Definitions.—''Reprogramming,'' as defined in these procedures, includes the reallocation of funds from one budget activity, budget line-item or program area, to another within any appropriation funded in this Act. In cases where the House Committee report displays an allocation of an appropriation below that level, that more detailed level shall be the basis for reprogramming.

For construction, land acquisition, and forest legacy accounts, a reprogramming constitutes the reallocation of funds, including unobligated balances, from one construction, land acquisition, or forest legacy project to another such project.

A reprogramming shall also consist of any significant departure from the program described in the agency's budget justifications. This includes proposed reorganizations, especially those of significant national or regional importance, even without a change in funding. Any change to the organization table presented in the budget justification shall be subject to this requirement.

General Guidelines for Reprogramming.—

(a) A reprogramming should be made only when an unforeseen situation arises, and then only if postponement of the project or the activity until the next appropriation year would result in actual loss or damage.

(b) Any project or activity, which may be deferred through reprogramming, shall not later be accomplished by means of further reprogramming, but instead, funds should again be sought for the deferred project or activity through the regular appropriations process.

(c) Except under the most urgent situations, reprogramming should not be employed to initiate new programs or increase allocations specifically denied or limited by Congress, or to decrease allocations specifically increased by the Congress.

(d) Reprogramming proposals submitted to the House and Senate Committees on Appropriations for approval shall be considered approved 30 calendar days after receipt if the Committees have posed no objection. However, agencies will be expected to extend the approval deadline if specifically requested by either Committee.

Criteria and Exceptions.—A reprogramming must be submitted to the Committees in writing prior to implementation if it exceeds $1,000,000 annually or results in an increase or decrease of more than 10 percent annually in affected programs, with the following exceptions:

(a) With regard to the tribal priority allocations of the Bureau of Indian Affairs, there is no restriction on reprogrammings among these programs. However, the Bureau shall report on all reprogrammings made during a given fiscal year no later than 60 days after the end of the fiscal year.

(b) With regard to the EPA, State and Tribal Assistance Grants account, the Committee does not require reprogramming requests associated with States and Tribes Partnership Grants.

Assessments.—''Assessment'' as defined in these procedures shall refer to any charges, reserves, or holdbacks applied to a budget activity or budget line item for costs associated with general agency administrative costs, overhead costs, working capital expenses, or contingencies.

(a) No assessment shall be levied against any program, budget activity, sub-activity, budget line item, or project funded by the Interior, Environment, and Related Agencies Appropriations Act unless such assessment and the basis therefore are presented to the Committees on Appropriations in the budget justifications and are subsequently approved by the Committees. The explanation for any assessment in the budget justification shall show the amount of the assessment, the activities assessed, and the purpose of the funds.

(b) Proposed changes to estimated assessments, as such estimates were presented in annual budget justifications, shall be submitted through the reprogramming process and shall be subject to the same dollar and reporting criteria as any other reprogramming.

(c) The conferees direct that each agency or bureau which utilizes assessments shall submit an annual report to the Committees which provides details on the use of all funds assessed from any other budget activity, line item, sub-activity, or project.

(d) In no case shall contingency funds or assessments be used to finance projects and activities disapproved or limited by Congress, or to finance programs or activities that could be foreseen and included in the normal budget review process.

(e) New programs requested in the budget should not be initiated before enactment of the bill without notification to, and the approval of, the Committees on Appropriations. This restriction applies to all such actions regardless of whether a formal reprogramming of funds is required to begin the program.

Quarterly Reports.—All reprogrammings between budget activities, budget line-items, program areas, or the more detailed activity levels shown in the Statement of the Managers, including those below the monetary thresholds established above, shall be reported to the Committees within 60 days of the end of each quarter and shall include cumulative totals for each budget activity, budget line item, or construction, land acquisition, or forest legacy project.

Land Acquisitions, Easements, and Forest Legacy.—Lands shall not be acquired for more than the approved appraised value (as addressed in section 301(3) of Public Law 91–646), unless such acquisitions are submitted to the Committees on Appropriations for approval in compliance with these procedures.

Land Exchanges.—Land exchanges, wherein the estimated value of the Federal lands to be exchanged is greater than $1,000,000, shall not be consummated until the Committees have had a 30-day period in which to examine the proposed exchange. In addition, the Committees shall be provided advance notification of exchanges valued between $500,000 and $1,000,000.

Budget Structure.—The budget activity or line item structure for any agency appropriation account shall not be altered without advance approval of the House and Senate Committees on Appropriations.

TITLE I—DEPARTMENT OF THE INTERIOR

BUREAU OF LAND MANAGEMENT

MANAGEMENT OF LANDS AND RESOURCES

The bill provides $961,900,000 for Management of Lands and Resources. The conferees also provide the following directions:

Wild Horse and Burro Management.—The bill provides $75,008,000 for wild horse and burro management. The Bureau of Land Management is encouraged to take all necessary steps to keep costs under control for this program.

Range Management.—The bill increases funding to address numerous challenges including completion of grazing permit renewals; hiring of seasonal employees to ensure timely turn-out of livestock; annual and trend monitoring of grazing allotments; and improving the quality of Bureau work on environmental and other documents related to livestock grazing, among other range management activities.

Native Plant Program.—The conferees are supportive of the Bureau of Land Management's existing plant conservation and native plant materials program and expect the Bureau to continue to support a robust program through resources provided under various accounts, including land management, wildlife management and threatened/endangered species.

Wildlife and Fisheries.—Funding is included throughout Bureau of Land Management line items for sage grouse habitat monitoring and updating Resource Management Plans to

conserve the sage grouse. The Bureau should prioritize research related to White Nose Syndrome in bats and the inventory and monitoring of bat resources on Bureau-administered lands.

Energy and Minerals.—The conferees are concerned by rising energy prices and believe domestic energy production must increase while also being mindful of the environment and other competing land uses. To better track royalty payments, the Department should consider integrating systems that would allow for remote monitoring and third party verification of Bureau production. The conferees recommend that the Bureau of Land Management continue its policy of keeping renewable energy projects off lands that were donated for conservation regardless of deed status.

Resource Protection and Maintenance.—The bill provides $101,707,000 for resource protection and maintenance. Within resource management planning, the Bureau should allocate at least $5,000,000 toward revisions of the Resource Management Plans that contain sage grouse habitat.

In coordination with the Desert Renewable Energy Conservation Plan process, the Secretary is instructed to complete a report evaluating the possible Solar Energy Study Areas in the West Mojave that respect designated off-road vehicle routes and provide the report to the Committee on Appropriations within ninety days of enactment of this Act.

In the case of any land exchange involving public land carried out directly or through a third-party, the Bureau of Land Management is directed to provide written notice of the proposed land exchange to each owner of non-Federal land adjoining a parcel of public land proposed for exchange and each owner of non-Federal land adjoining the non-Federal land proposed to be acquired in the exchange. The Secretary shall determine adjoining landowners using the most recent available tax records.

CONSTRUCTION

The bill provides $3,576,000 for Construction of which $2,019,000 is for line item projects. The amount provided will fully fund construction projects as prioritized by the Bureau pursuant to the Administration's revised request list provided to the Committees on June 24, 2011. Requests for reprogramming will be considered pursuant to the guidelines in the front of this statement.

LAND ACQUISITION

The bill provides $22,380,000 for Land Acquisition, of which $1,880,000 is for Acquisition Management; $1,500,000 is for Inholdings, Emergencies, and Hardships; and $19,000,000 is for Acquisitions.

This amount will fully fund projects 1 through 5 as prioritized by the Bureau pursuant to the Administration's revised request list provided to the Committees on June 24, 2011. Requests for reprogramming will be considered pursuant to the guidelines in the front of this statement.

OREGON AND CALIFORNIA GRANT LANDS

The bill provides $112,043,000 for Oregon and California Grant Lands.

RANGE IMPROVEMENTS

The bill provides $10,000,000 to be derived from public lands receipts and Bankhead-Jones Farm Tenant Act lands grazing receipts.

SERVICE CHARGES, DEPOSITS, AND FORFEITURES

The bill provides an indefinite appropriation estimated to be $32,125,000 for Service Charges, Deposits, and Forfeitures.

MISCELLANEOUS TRUST FUNDS

The bill provides an indefinite appropriation estimated to be $19,700,000 for Miscellaneous Trust Funds.

ADMINISTRATIVE PROVISIONS

The bill includes the administrative provisions as proposed by the conferees.

UNITED STATES FISH AND WILDLIFE SERVICE

RESOURCE MANAGEMENT

The bill provides $1,228,142,000 for Resource Management. The detailed allocation of funding by activity and program element is included in the table at the end of this statement. The conferees have assumed administrative savings proposed in the budget request but have not provided requested funding increases for fixed costs or general program increases. In addition to the guidance and reporting requirements included in the House report, as noted in the front of this joint explanatory statement, the conference agreement includes the following directions:

Ecosystem Initiatives.—The conferees are aware that the budget request includes new funding for a number of regional restoration initiatives, including the Chesapeake Bay, Gulf Coast, Bay Delta, and the Everglades. Due to funding limitations, the conferees are not able to include new funding for these initiatives within the program levels below. However, subject to reprogramming limitations, the conferees do not object to these initiatives being funded within the levels provided if the Service is able to identify funding offsets from lower priority items.

Endangered Species.—The bill includes $176,237,000 for Endangered Species. Listing and Critical Habitat is funded at the fiscal year 2011 enacted level of $20,902,000; however, the conferees have agreed to combine the funding for activities within this program element in order to provide the Service with additional flexibility to target funding to its highest priorities. Consultation and HCPs are funded at $61,041,000, of which $2,000,000 is for renewable energy as requested. Recovery is funded at $82,939,000, of which $2,000,000 is for the declining species initiative instead of the requested $4,000,000.

The conferees direct the Service to fund white nose syndrome research and response activities at no less than $4,000,000 from within Recovery. Funds should be used to: (1) increase research capacity to fund basic and applied research to stop the spread of the disease; (2) provide funding for States to implement response activities; and (3) increase FWS capacity for surveillance, monitoring and coordination activities. The conferees expect these activities to be coordinated with other Federal partners.

The conferees direct the Service to provide $1,000,000 from within Recovery to reinstate a livestock loss demonstration program as authorized by Public Law 111–11. States with de-listed wolf populations shall continue to be eligible for funding, provided that those States continue to meet the eligibility criteria contained in Public Law 111–11.

The conferees recommend that the Service and Federal action agencies take into account economic impacts when formulating actions and conducting all section 7 consultations pursuant to the Santa Ana Sucker Critical Habitat designation, to the extent authorized under the Endangered Species Act. The economic impacts to be considered by the Service and Federal action agencies should include the costs of local water supply development and imported water costs, infrastructure needs, water conservation efforts, and efforts to increase employment in the region affected by the Santa Ana Sucker Critical Habitat designation.

The conferees are concerned that the Service's region 6 has a backlog of Endangered Species Act section 7 consultations on long term planning documents to assess grizzly bears, bull trout and their habitats. The conferees urge the Service to assign appropriate resources and staff, including filling any current vacancies, to support timely completion of those consultations.

Northern Rocky Mountain Multispecies Conservation Agreements Initiative.—The conferees recommend that the Fish and Wildlife Service convene a regional policy coordination and outreach effort to improve upon and increase the use of Endangered Species Act conservation agreements between the agency, the States, and private landowners. Nearly two-thirds of the nation's land is privately owned, and the Service cannot accomplish its conservation goals without the help of private landowners. Conservation agreements between non-Federal landowners and the Service help to conserve listed or at-risk species while offering a level of protection from certain Endangered Species Act actions. The conferees recognize the challenges that private landowners often face when confronted with working with a Federal regulatory agency such as the Service, and believe that the States can play a strong intermediary role. The conferees recommend that the Service work with the northern Rocky Mountain States and a diverse coalition of private landowners to find innovative, multi-species, multi-partner approaches to utilizing conservation agreements that simplify the process for private landowners; that empower the States to work directly with private landowners to set up the agreements; and that recognize the Service's final authority. The conferees request that the States and the coalition report to the Committees with recommendations as to how to improve upon and increase the use of conservation agreements.

Habitat Conservation.—The bill provides $110,814,000 for Habitat Conservation. Partners for Fish and Wildlife is funded at $54,856,000, of which $6,000,000 is for the climate change initiative instead of the requested $8,000,000. Conservation Planning Assistance is funded at $35,837,000, of which $2,000,000 is for renewable energy as requested.

In carrying out its renewable energy consultations, the conferees direct the Service to continue coordinating with other agencies within the Department of the Interior, as well as with the Department of Commerce, Department of Energy, and other Federal and State agencies, to ensure that the investments support the further development of the renewable energy industry, including the creation of an offshore wind manufacturing industry and related jobs in the United States.

The conferees support the Secretary's decision to establish an office that will be focused on Endangered Species Act compliance for renewable energy projects. In order to facilitate better species protection and stewardship of public resources, the conferees expect that this office will develop permitting policies that make it less difficult and time-consuming to permit projects on disturbed private lands than on pristine public lands. The conferees are aware that the Service has begun work on a rule under section 4(d) of the Endangered Species Act to address this concern, but the Service has not yet released a draft. The conferees expect the Service to publish its draft and final rules to address this issue during fiscal year 2012. The conferees are aware that the Service is exploring opportunities to expedite the permitting of renewable energy projects and support efforts by the Service to establish a pilot fee program using the Service's existing authorities. The Service is expected to provide a report within 120 days of enactment of this Act that details how and where the Service plans to institute fees in fiscal year 2012 to improve program delivery and customer service.

National Wildlife Refuge System.—The bill includes $486,469,000 for the National Wildlife

Refuge System. Wildlife and Habitat Management is funded at $223,797,000, of which $1,000,000 is for a pilot program to eradicate feral swine on national wildlife refuges; and $20,000,000 is for climate change inventory and monitoring, as requested. Conservation Planning is funded at $11,723,000, which is an increase of $3,440,000 above the request in order to maintain funding for land protection planning within this program element instead of within Land Acquisition, as was proposed.

The conferees are concerned about particular restrictions on overnight houseboat accommodations at concessionaire-operated marinas. In keeping with Executive Order 12866, the conferees direct the Service to carefully consider the impact to concessionaires of such operational changes.

The conferees are aware of local concerns regarding the implementation of certain management activities on the Willapa National Wildlife Refuge and direct the Service to postpone the implementation of those sections of the Final Comprehensive Conservation Plan and Environmental Impact Statement for the refuge that deal with the removal of the dikes at the Porter Point Unit, Reikkola Unit, and Lewis Unit of the refuge until at least April 1, 2012, in order to give the Service more time to work with stakeholders to address the concerns.

Migratory Birds, Law Enforcement and International Conservation.—The bill includes $126,769,000 for Migratory Birds, Law Enforcement, and International Conservation. Migratory Bird Management is funded at $51,535,000, which includes a decrease of $1,366,000 from the request for the North American Waterfowl Management Plan and a general program decrease of $1,522,000.

Fisheries and Aquatic Resource Conservation.—The bill includes $135,534,000 for Fisheries and Aquatic Resource Conservation. National Fish Hatchery System Operations is funded at $46,149,000. The conferees have restored the proposed $3,388,000 shortfall in the budget for mitigation hatchery operations and critical supplies. An additional $3,800,000 is appropriated elsewhere in this consolidated Act for the U.S. Army Corps of Engineers to reimburse the Service. Together, these amounts fully fund mitigation hatcheries operated by the Service for the Corps, Tennessee Valley Authority, Bureau of Reclamation's Central Utah Project and the Bonneville Power Administration. The conferees support efforts by the Service to recover costs of programs that are conducted to mitigate the environmental effects of other Federal partners. However, future budget requests must ensure that Federal partners have committed to make sufficient funding available to reimburse the Service before the Service proposes to eliminate funding for mitigation hatcheries so that operations at these hatcheries are not disrupted.

Aquatic Habitat and Species Conservation is funded at $71,325,000. The bill includes $1,000,000 towards the implementation of mandatory operational inspection and decontamination stations at Federally-managed or interjurisdictional water bodies considered to be of highest risk, as called for in the February 2010 Quagga-Zebra Mussel Action Plan for Western U.S. Waters. An additional $1,000,000 is included to continue and expand funding for the control and eradication of zebra and quagga mussels and other aquatic invasive species, including funding for State aquatic invasive species management plans. Also included is a $2,000,000 increase above the fiscal year 2011 enacted level for Asian carp monitoring and eradication activities.

Cooperative Landscape Conservation and Adaptive Science.—The bill includes $32,250,000 for Cooperative Landscape Conservation and Adaptive Science. The conferees recognize that fish and wildlife conservation organizations are facing increasingly complex ecological and fiscal challenges that require resource threats to be addressed in a more efficient and effective way. In light of these challenges, the Service has established a network of Landscape Conservation Cooperatives (LCCs) with other Federal, State, local and tribal partners to better leverage conservation resources and better prioritize and coordinate research and program delivery. The conferees support these efforts but also expect the Service to establish clear goals, objectives and measurable outcomes for LCCs that can be used as benchmarks of success of the program. Further, the conferees direct the Service to clearly articulate how it plans to integrate its LCCs with other successful regional partnerships, including its Joint Ventures and Fish Habitat Partnerships programs, as well as with other Federal and non-Federal partners, including the U.S. Geological Survey's regional Climate Science Centers, the Cooperative Fish and Wildlife Research Units, and the Cooperative Ecosystem Studies Units.

Bill Language.—The bill includes language to cap expenditures at $7,472,000 for critical habitat designations; $1,500,000 for listing species that are indigenous to the United States; and $1,500,000 for listing foreign species. The bill includes language providing for fiscal year 2012 and hereafter: $400,000 for certain law enforcement activities; and $1,000,000 for certain environmental contaminant activities.

CONSTRUCTION

The bill includes $23,088,000 for Construction, as requested, of which $12,149,000 is for line item projects. The amount provided will fully fund the projects as prioritized by the Service pursuant to the Administration's revised request list provided to the Committees on June 24, 2011. Requests for reprogramming will be considered pursuant to the guidelines in the front of this statement.

LAND ACQUISITION

The bill provides $54,720,000 for Land Acquisition. The conference agreement includes $5,000,000 for the Highlands Conservation Act; $10,555,000 for Acquisition Management; $2,000,000 for User Pay Cost Share; $2,500,000 for exchanges; $4,500,000 for Inholdings, Emergencies, and Hardships; and $30,165,000 for Acquisitions. The conferees have rejected the proposal to transfer land protection planning funds from the Resource Management account.

The amount provided for Acquisitions will fully fund projects 1 through 13 as prioritized by the Service pursuant to the Administration's revised request list provided to the Committees on June 24, 2011. Requests for reprogramming will be considered pursuant to the guidelines in the front of this statement.

The Secretaries of the Interior and Agriculture are directed to report to the Committees on Appropriations within 180 days of enactment of this Act on potential exchange proposals for approximately 1,700 acres currently managed by the U.S. Fish and Wildlife Service and generally depicted on a map titled ''The Sharkey Restoration Research Site, Delta NF,'' for lands of equal or approximate value managed by the U.S. Forest Service in Mississippi.

Bill Language.—The bill includes language allowing the Service to fund limited administrative costs for the Highlands Conservation Act program administration. Also included is language providing that no funds appropriated for specific projects may be used for overhead, planning or other management costs.

COOPERATIVE ENDANGERED SPECIES CONSERVATION FUND

The bill provides $47,757,000 for the Cooperative Endangered Species Conservation Fund. The detailed allocation of funding by activity is included in the table at the end of this statement.

Bill Language.—The bill includes language deriving $22,757,000 from the Cooperative Endangered Species Conservation Fund and $25,000,000 from the Land and Water Conservation Fund.

NATIONAL WILDLIFE REFUGE FUND

The bill provides $13,980,000 for payments to counties authorized by the National Wildlife Refuge Fund.

NORTH AMERICAN WETLANDS CONSERVATION FUND

The bill provides $35,554,000 for the North American Wetlands Conservation Fund.

NEOTROPICAL MIGRATORY BIRD CONSERVATION

The bill provides $3,792,000 for Neotropical Migratory Bird Conservation.

MULTINATIONAL SPECIES CONSERVATION FUND

The bill provides $9,481,000 for the Multinational Species Conservation Fund. The detailed allocation of funding by activity is included in the table at the end of this statement.

STATE AND TRIBAL WILDLIFE GRANTS

The bill provides $61,421,000 for State and Tribal Wildlife Grants, of which $51,405,000 is for State formula grants, $5,741,000 is for State competitive grants, and $4,275,000 is for tribal competitive grants. The Service is directed to report to the Committees within 90 days of enactment of this Act on the amounts of unobligated and reapportioned funds, by State and Territory, for fiscal years 2008, 2009, and 2010. The conferees encourage the Service and the program partners to complete the Wildlife TRACS database so that the program can better demonstrate its ability to prevent at-risk species from having to be listed under the Endangered Species Act.

Bill Language.—The bill includes language requiring a 25 percent non-Federal cost share for planning grants and a 35 percent non-Federal cost share for implementation grants. Bill language is included allowing unobligated balances to be reapportioned.

NATIONAL PARK SERVICE

OPERATION OF THE NATIONAL PARK SYSTEM

The bill provides $2,240,152,000 for the Operation of the National Park System account.

Civil War Sesquicentennial.—In observances marking the 150th anniversary of the Civil War, the Service is urged to recognize the historic, social, legal, racial, cultural and political forces that caused the Civil War and influenced its course and outcomes.

Technical Assistance.—The Service is encouraged to support the effort of NPS retirees to provide volunteer technical assistance to national parks in other countries.

Historic Leases.—The Service is encouraged to pursue the use of cost-effective, innovative solutions like historic leases when practical and when the arrangement comports with a park unit's enabling legislation.

Flight 93 Memorial.—The conferees remain firmly committed to the timely completion of the Flight 93 Memorial and direct the Service to devote the resources necessary to properly archive, maintain, and preserve the invaluable collections, including 50,000 personal tributes and 2,000 hours of audio interviews, associated with this memorial.

National Capitol Area Performing Arts Program.—The conferees direct the Service to maintain funding for the National Capital Area Performing Arts Program and have included $612,000 for the summer concert series staged on the U.S. Capitol grounds.

Cuyahoga Valley National Park.—The Service is encouraged to continue its work with surrounding communities to support the local road systems and establish maintenance priorities.

Statue of Liberty and Martin Luther King, Jr. Memorial and Visitor Center.—The conferees have provided an increase of $1,100,000 million as requested within Park Protection for additional Park Police protection at the Statue of Liberty and Martin Luther King, Jr. Memorial.

Sequoia National Park.—The conference agreement does not include report language contained in the House report nor bill language proposed by the Senate directing the Department of the Interior to report on the methodology used in calculating hydropower fees on National Park Service lands. The conferees understand that this issue has been settled and the need for the report no longer exists.

Delaware Water Gap National Recreation Area and Middle Delaware National Scenic and Recreational River, Appalachian National Scenic Trail.—The conferees are concerned about delays in completing an Environmental Impact Statement (EIS) announced by the National Park Service and the Department of the Interior regarding improvement of electric transmission lines partially lying within the boundaries of the Delaware Water Gap National Recreation Area. The National Park Service and the Department are directed to adhere to the previously announced schedule and publish a final Record of Decision (ROD) by October of 2012.

Historic Properties.—The conferees are concerned that a proposal to remove the Fresnel lens currently installed at the Block Island Southeast Lighthouse in Rhode Island will have an adverse impact on this historic property. As such, the conferees direct the Service to report to and consult with the Committees on Appropriations prior to facilitating the transfer of the lens or accepting the lens for display at any unit within the System.

Point Reyes National Seashore.—The conferees are aware that the Service will shortly be issuing a Draft Environmental Impact Statement (DEIS) regarding a possible 10–year extension for oyster operations at Point Reyes National Seashore. Because of concerns relating to the validity of the science underlying the DEIS, the conferees direct the National Academy of Sciences to assess the data, analysis, and conclusions in the DEIS in order to ensure there is a solid scientific foundation for the Final Environmental Impact Statement expected in mid–2012.

NATIONAL RECREATION AND PRESERVATION

The bill provides $59,975,000 for the National Recreation and Preservation account with the following specific directive:

Heritage Partnership Program.—The bill provides an increase of $8,408,000 above the request to maintain funding at the fiscal year 2011 enacted level.

HISTORIC PRESERVATION FUND

The bill provides $56,000,000 for the Historic Preservation Fund account with the following specific directive:

State and Tribal Historic Preservation Offices.—The bill provides $47,000,000 for State Historic Preservation Offices and $9,000,000 for Tribal Historic Preservation Offices.

CONSTRUCTION

(INCLUDING RESCISSION OF FUNDS)

The bill provides $159,621,000 for the Construction account.

Line Item Construction. The bill provides $77,847,000 in funding for line item construction projects. The amount provided will fully fund NPS construction projects as prioritized by the Service pursuant to the Administration's revised request list provided to the Committees on June 24, 2011. Requests for reprogramming will be considered pursuant to the guidelines in the front of this statement.

Washington Monument Stabilization and Repair, National Capital Region.—The bill provides a total of $7,500,000 for the stabilization and repair of the Washington Monument. The conferees understand these funds will be matched on a 1:1 basis by a private citizen. The conferees have also included language allowing the National Park Service to enter into a single procurement for repairs to the Washington Monument.

Special Resource Studies.—The conferees urge the Service to complete previously authorized studies before initiating any new studies.

LAND AND WATER CONSERVATION FUND

(RESCISSION)

The bill rescinds $30,000,000, as in previous years, in annual contract authority. There are no plans to use this authority in fiscal year 2012.

LAND ACQUISITION AND STATE ASSISTANCE

The bill provides $102,060,000 for Land Acquisition and State Assistance, of which $9,000,000 is for the American Battlefield Protection Program; $9,500,000 is for Acquisition Management; $5,000,000 is for Inholdings and Exchanges; $3,000,000 is for Emergencies and Hardships; and $30,560,000 is for Federal Acquisitions. The State Assistance Grant Program is funded at $45,000,000, of which $2,794,000 is for Administrative Expenses.

The amount provided for Federal Acquisitions will fully fund the first two projects as prioritized by the Service pursuant to the Administration's revised request list provided to the Committees on June 24, 2011. Requests for reprogramming will be considered pursuant to the guidelines in the front of this statement.

UNITED STATES GEOLOGICAL SURVEY

SURVEYS, INVESTIGATIONS, AND RESEARCH

The bill provides $1,069,744,000 for Surveys, Investigations, and Research of the U.S. Geological Survey. The detailed allocation of funding by activity and sub-activity is included in the table at the end of this statement and comports with the requested budget structure realignment. Unless otherwise indicated below, the conferees have accepted the proposals for reductions resulting from Department-wide efficiencies, administrative savings, and Enterprise Publishing Network savings. A decrease of $2,172,000 to the request has been assumed to reflect changes in the final fiscal year 2011 operating plan, which was not available at the time the request was submitted. Support for ecosystem restoration activities throughout the Survey's programs is maintained at the fiscal year 2011 enacted level. Additional changes to the request are specified below.

Ecosystems.—The bill provides $161,536,000 for Ecosystems activities. Increases above the enacted level include $1,500,000 for The Chesapeake Bay Executive Order and $2,500,000 for the Great Lakes Asian Carp Control Framework. The conferees support the President's budget proposal to conduct an in-depth analysis of the extent and sources of endocrine disrupting chemicals impacting fish and wildlife in the Chesapeake basin.

Climate and Land Use Change.—The bill provides $144,320,000 for Climate and Land Use Change programs. Within Climate Variability, changes to the request include decreases of $2,000,000 from Research and Development, and $6,460,000 from Science Support for DOI Bureaus. Carbon Sequestration is funded at $9,000,000.

Within Land Use Change, an increase of $11,500,000 is provided to complete funding for Landsat 8 ground operations development. The conferees have not agreed with the proposal to create a separate ''Land Imaging'' account and have instead maintained funding for all satellite operations within this subactivity. Estimated administrative savings assumed in the proposed new account have been assumed within the Land Use Change account instead.

The conferees have not agreed to transfer budgetary authority for the launch of Landsat satellites 9 and 10 from the National Aeronautics and Space Administration to the Survey. Of the requested $48,000,000 increase for its implementation, the conferees have provided $2,000,000 for program development only. The conferees note that future requests for the project are estimated by the Administration to escalate to over $400,000,000 by fiscal year 2014. There is little doubt that resources will not be available within the Interior Appropriations bill to support these very large increases without decimating all other Survey programs. The conferees note that the launch of Landsat 9 is not scheduled until 2018. This allows time in the year ahead for all interested parties to re-examine how to proceed with future Landsat missions. In the conferees' view this would be a prudent step, inasmuch as the current budget proposal is based on a report from the Office of Science and Technology Policy issued in 2008, and both technological advances and a vastly different economic environment may point to other, less costly, options for obtaining Landsat data.

Energy, Minerals, and Environmental Health.—The bill provides $96,368,000 for Energy, Minerals, and Environmental Health. The following amounts have been restored to ongoing programs that were proposed to be reduced in the request: $250,000 for the Minerals External Research Program; $5,000,000 for Minerals Resources; $1,000,000 for Energy Resources; $500,000 for Contaminants; and $2,500,000 for Toxic Substances Hydrology. An increase of $1,000,000 is provided for the New Energy Frontier initiative.

Natural Hazards.—The bill provides $134,696,000 for Natural Hazards. The conferees have not agreed to proposed reductions in the request and have restored funds to the following programs: $2,000,000 for Earthquake Grants; $1,800,000 for the 2012 Multi-Hazards Initiative; and $1,500,000 for the National Volcano Early Warning System. Decreases from the request include $800,000 from the 2011 Multi-Hazards Initiative, and $3,000,000 from Coastal and Marine Spatial Planning.

Water Resources.—The bill provides $214,996,000 for Water Resources. Funding has been restored for the following programs that were proposed to be reduced in the request: $2,000,000 for Groundwater Resources; $6,049,000 for the National Water Quality Assessment Program; $1,963,000 for the Cooperative Water Program; and $6,500,000 for the Water Resources Research Act Program. A program increase of $2,846,000 above the request is provided for the National Streamflow Information Program. Decreases from the request include $2,500,000 from the WaterSMART initiative within Hydrologic Networks and Analysis. The conferees encourage the Survey to include with its fiscal year 2013 budget request a proposal to establish a national groundwater monitoring network as authorized by the Secure Water Act.

Core Science Systems.—The bill provides $106,849,000 for Core Science Systems. Increases to the request include $998,000 for the National Geological and Geophysical Data Preservation Program to continue funding at the current year enacted level, and $1,500,000 for National Cooperative Geologic Mapping

Federal and State Partnerships to partially restore the proposed reduction to that program. Decreases from the request include $500,000 from WaterSMART.

Administration and Enterprise Information.—The bill provides $110,397,000 for Administration and Enterprise Information. There is a decrease from the request of $5,920,000 for separation costs. This amount is significantly below what the Survey would need to implement its proposed reduction in force. If a similar plan is put forward in future budget requests, the conferees expect that sufficient funds will be requested for its implementation.

Facilities.—The bill provides $100,582,000 for Facilities. The conferees do not agree with the administration's proposal to create a separate ''Construction'' line item within the budget and consequently have maintained those funds within the ''Deferred Maintenance and Capital Improvement'' subactivity. In the conferees' view, the Survey has the authorities it requires to manage its facilities and space requirements within the current structure.

BUREAU OF OCEAN ENERGY MANAGEMENT OCEAN ENERGY MANAGEMENT

The bill provides $59,792,000 for Ocean Energy Management to be partially offset with the collection of offsetting rental receipts and cost recovery fees totaling $101,082,000. This new account funds the activities of the Bureau of Ocean Energy Management, including leasing, environmental studies, economic analysis and the Renewable Energy Program. The conferees also provide the following directions:

Renewable Energy.—The bill provides $22,697,000 for renewable energy leasing activities, including program development, environmental analysis, consultation with Federal, State, and local stakeholders, and development of a multipurpose marine cadastre. The Director should work with the Secretary of Energy and States to exchange information about the development of new technology related to the structural material, environmental, and design safety criteria, as well as design and performance standards, of transitional depth and floating wind turbines. The Bureau is expected to continue working with coastal states and other stakeholders to study new wind energy areas, including in shallow, transitional, and deep (over 200 feet) waters.

Conventional Energy.—The bill provides $47,283,000 for conventional oil and gas leasing activities, including planning of the Five-year Oil and Gas Leasing Program, surveying Outer Continental Shelf boundaries, implementing the lease sale process, administering leases, and reviewing exploration and development plans.

Environmental Assessment—The bill provides $62,041,000 for environmental assessment activities.

The Bureau is encouraged to continue its efforts in working with partners to collect information about methane hydrates on the sea floor and the relationships between gas hydrates and episodes of sediment instability that may pose a threat to the petroleum industry's infrastructure and safety of operations.

Bill Language.—The bill includes in Title IV a general provision that amends Sec. 328 of the Clean Air Act (42 U.S.C. 7627(a)(1)) to transfer air quality permitting authority, as of the date of enactment of this Act, from the Environmental Protection Agency to the Department of the Interior, giving regulatory parity for the Beaufort and Chukchi Sea planning areas with the Western and Central Gulf of Mexico planning areas. Paragraph (c) ensures that this change in the issuance and administration of air quality requirements will not invalidate or stay any permit, or proceeding related thereto, which is existing or pending as of the date of enactment of this Act.

BUREAU OF SAFETY AND ENVIRONMENTAL ENFORCEMENT OFFSHORE SAFETY AND ENVIRONMENTAL ENFORCEMENT

The bill provides $61,473,000 for Offshore Safety and Environmental Enforcement to be partially offset with the collection of offsetting rental receipts, cost recovery fees and inspection fees totaling $121,081,000. The conferees also provide the following directions:

Funding has been increased with the expectation that much-needed inspectors and engineers will be hired and that permits will be processed expeditiously. The highest priority for BSEE with the funding appropriated is ensuring safety and prompt consideration of permits. Appropriated dollars should not be used for expanding regulation of non-lease holders, with the exception of those involved in the *Deepwater Horizon* accident, unless approved through reprogramming pursuant to the guidelines in the front of this statement.

Environmental Enforcement.—The bill provides $4,110,000 for environmental enforcement actions, as requested. Activities include environmental compliance activities related to issuing permits associated with plans, inspections of environmental measures and enforcement of incidences of noncompliance, and monitoring industry compliance with mitigation and other environmental requirements through office and field inspections. With the additional resources provided, applications for permits to drill should be processed with all due speed.

Operations, Safety, and Regulation.—The bill provides $132,139,000 for operations, safety, and regulation.

Inspection Fees.—The bill includes in Title IV a general provision that provides for the collection of $62,000,000 in inspection fees.

Bill Language.—The bill includes new language requiring that at least fifty percent of collected inspection fees are dedicated to mission related costs including the review of applications for permits to drill.

The report requested in House Report 112–151 on *Deepwater Horizon* recommendations is no longer required.

OIL SPILL RESEARCH

The bill provides $14,923,000 for Oil Spill Research.

OFFICE OF SURFACE MINING RECLAMATION AND ENFORCEMENT

REGULATION AND TECHNOLOGY

The bill provides $122,950,000 for Regulation and Technology. Within this amount, the bill funds regulatory grants at $68,700,000, equal to the fiscal year 2011 enacted level. The conferees find the proposal to reduce regulatory grants would undermine the State-based regulatory system. It is imperative that States continue to operate protective regulatory programs as delegation of authority to the States is the cornerstone of the surface mining regulatory program. Further, the conference agreement does not provide funds to expand and enhance Federal oversight activities of State programs.

On October 26, 2011 the Secretary of the Interior issued an order to consolidate the Office of Surface Mining (OSM) within the Bureau of Land Management (BLM). The conferees are deeply concerned about the lack of coordination and consultation prior to the issuance of this order. Subsequently, the Department of the Interior initiated discussions with employees, Members of Congress, and stakeholders. Significant issues have been identified with this proposed reorganization, including questions of the wisdom of attempting to combine statutorily created agencies that have responsibilities in law that cannot be combined with or transferred to another agency. The conferees are aware that on November 28, 2011, the Secretary suspended the effective date of his directive in order to gather further information on this potential restructuring. The conferees expect the Department to enhance its consultation and coordination with employees, Members of Congress and stakeholders on this matter and to consult with the appropriate committees of jurisdiction before any final decisions are made.

ABANDONED MINE RECLAMATION FUND

The bill provides $27,443,000 for the Abandoned Mine Reclamation Fund.

BUREAU OF INDIAN AFFAIRS AND BUREAU OF INDIAN EDUCATION

OPERATION OF INDIAN PROGRAMS

(INCLUDING TRANSFER OF FUNDS)

The bill provides $2,371,532,000 for the Operation of Indian Programs. The detailed allocation of funding by program area and activity is included in the table at the end of the statement. Specific changes to the request and direction are the following:

Tribal Government.—The bill provides $520,163,000 for Tribal Government. Contract Support Costs are funded at the fiscal year 2011 enacted level of $219,560,000. Small and Needy Tribes are funded at $1,950,000.

Human Services.—The bill provides $136,579,000 for Human Services. Social Services are funded at $34,379,000.

Trust—Natural Resources Management.—The bill provides $157,496,000 for Trust—Natural Resources Management. Rights Protection Implementation is funded at $29,022,000, and the Tribal Management/Development Program is funded at $7,717,000; increases to the fiscal year 2011 enacted level should be distributed proportionally across all program elements within these two subactivities. Forestry is funded at $43,644,000. Water Resources is funded at $10,150,000. Fish, Wildlife, and Parks is funded at $11,340,000.

Trust—Real Estate Services.—The bill provides $126,963,000 for Trust—Real Estate Services. Trust Services—General is funded at $11,000,000. The increase above the request is for continued implementation of the Klamath Basin Restoration Agreement.

Education.—The bill provides $796,753,000 for Education. Elementary and Secondary Programs (Forward Funded) are funded at $523,083,000, of which $391,333,000 is for ISEP Formula Funds; $5,286,000 is for ISEP Program Adjustments; $12,051,000 is for Education Program Enhancements; $52,716,000 is for Student Transportation; $15,370,000 is for Early Childhood Development; and $46,327,000 is for Administrative Cost Grants. Post-Secondary Programs (Forward Funded) are funded at $67,401,000. Post-Secondary Programs are funded at $61,533,000, of which $18,527,000 is for Haskell and SIPI—an increase of $1,153,000 over the request that is to be divided proportionally between the two schools.

Public Safety and Justice.—The bill provides $346,778,000 for Public Safety and Justice, an increase of $12,688,000 above the fiscal year 2011 enacted level. Law Enforcement is funded at $322,460,000, of which $185,315,000 is for Criminal Investigations and Police Services; and $81,941,000 is for Detention/Corrections. The requested increase for Conservation Law Enforcement is not agreed to.

Indian Employment, Training and Related Services.—The bill does not include section 430 of the House bill pertaining to Indian employment, training, and related services pursuant to Public Law 102–477. This provision was intended to block the Administration from continuing with new, unauthorized and retroactive policies which run counter to

how ''477'' funds have been transferred to tribal governments and how funds have been audited since the program's inception 19 years ago. The conferees have dropped this provision in order to give the Administration time to honor its recent commitments to suspend new policies while working with Tribes to find alternative solutions.

The conferees understand that recent Administration commitments to the Tribes and the Congress include but are not limited to the following: that it has engaged the Tribes in a new consultative process to address agency and tribal concerns; that it has halted any effort to alter the manner and conditions under which ''477'' funds have historically been transferred to Tribes; that it has indefinitely suspended its 2009 supplemental audit requirements for any ''477'' program audits, covering fiscal years 2009 through 2012, that were not completed on or before September 30, 2011; and that annual ''477'' program audits will continue to comply with the Single Audit Act of 1984.

The conferees expect the Administration to consult with Tribes on a government-to-government basis, and to only proceed with improvements that reflect general consensus among the impacted Tribes and agencies. The P.L. 102–477 Tribal Work Group shall be consulted on the precise content of all guidance documents and similar issuances prior to their finalization. The House and Senate Appropriations Committees will be closely monitoring the progress of the consultation process, and will expect regular updates from the Administration. If issues concerning the transfer and audit of ''477'' funds are not permanently resolved administratively, the Committees intend to address this issue in the fiscal year 2013 process.

Other Matters.—The conferees are aware of a lack of local support for two recent off-reservation gaming projects in Yuba, California, and Madera, California, which received Secretarial Determinations on September 1, 2010. The evidentiary record provided by the Bureau of Indian Affairs indicates that only two of the 33 elected officials or bodies that were consulted on these projects expressed support for them. The conferees are also concerned that in one case, the Department appears to have largely ignored a popular vote which indicated a majority of the county was opposed to the construction of a casino on the site which was approved by the Department. Therefore, the conferees direct the Secretary to review these applications to verify the claim of ''strong local support'' and report those findings to the Committees within 60 days of enactment of this Act.

CONSTRUCTION

(INCLUDING TRANSFER OF FUNDS)

The bill provides $123,828,000 for Construction. The detailed allocation of funding by program area and activity is included in the table at the end of the statement. Specific changes to the request are the following:

Education.—The bill provides $70,940,000 for Education. Replacement Schools are funded at $17,836,000, which funds the next school on the 2004 priority list. Facilities Improvement and Repair is funded at $48,669,000.

INDIAN LAND AND WATER CLAIM SETTLEMENTS AND MISCELLANEOUS PAYMENTS TO INDIANS

The bill provides $32,855,000 for Indian Land and Water Claim Settlements and Miscellaneous Payments to Indians, as requested. The detailed allocation of funding by subactivity and program element is included in the table at the end of the statement.

INDIAN GUARANTEED LOAN PROGRAM ACCOUNT

The bill provides $7,114,000 for the Indian Guaranteed Loan Program Account, an increase of $4,000,000 above the request. The conferees are aware that there is strong interest among tribally owned construction contractors to have the Bureau of Indian Affairs offer supplemental surety bond guarantees in an effort to increase economic opportunity in Indian county, particularly in the construction trades. In an effort to begin to respond to this interest, the conferees request that the Bureau present a plan within 90 days of enactment of this Act detailing the need for such supplemental surety bond guarantees, how the Bureau would implement such a program, whether or not the Bureau currently has the personnel to implement such authorities, and an analysis of how much additional activity would be generated through the offering of supplemental surety bond guarantees.

DEPARTMENTAL OFFICES

OFFICE OF THE SECRETARY

DEPARTMENTAL OPERATIONS

The bill provides $262,317,000 for Departmental Offices, Office of the Secretary, Departmental operations.

The bill includes the proposed restructuring of Departmental Offices, reflecting the incorporation of the Office of Natural Resources Revenue (ONRR) and alignment of the budget with the Department's organization. The increase over the fiscal year 2011 enacted level reflects the move of the ONRR from the former Minerals Management Service. The conferees direct the Department to continue providing the Committees with the level of budget detail that has historically been provided (at the office level). Further, the Department is directed to provide to the Committees within 120 days of enactment of this Act a report on the organization, funding, staffing, and status of reforms with the ONRR.

The conferees direct the Department to work collaboratively with interested parties, including the Congress, States, local communities, Tribal governments and others in making national monument designations.

INSULAR AFFAIRS

ASSISTANCE TO TERRITORIES

The bill provides $87,997,000 for Assistance to Territories. Within that amount, the bill provides the requested increase for staffing, which shall be used by the Department to fill positions at current Office of Insular Affairs locations rather than at a new location as proposed in the request. At least one of the positions shall be dedicated to working on Compact impact issues as detailed below. Within the resources provided, the conferees urge the Secretary to fill the current staffing vacancy in the Federated States of Micronesia.

The bill includes $3,000,000 for insular community infrastructure improvements including $791,000 for water infrastructure projects and $2,209,000 for the Empowering Insular Communities initiative. That amount includes the proposed funding levels for Guam infrastructure and $1,089,000 for sustainable energy strategies projects that will reduce the islands' over-dependence on imported oil and high electricity prices. Projects shall be chosen based on plans specific to each jurisdiction and which are developed and approved in conjunction with the Department of Energy and island stakeholders, with priority given to energy efficiency projects that result in immediate energy savings. The Department is directed to report annually to Congress on the status of activities funded under this program, including data on oil savings and utility rates.

The bill also provides $5,000,000 to fund discretionary grants to jurisdictions that are affected by Compact migration, as authorized by section 104(e) of Public Law 108–188. The Department shall allocate these grants in conjunction with other currently authorized mandatory grants to help offset educational costs incurred by these jurisdictions. The Department is directed to follow the guidance detailed in Senate Report 112–74 related to the Compact of Free Association agreements with the governments of the Federated States of Micronesia [FSM], the Republic of the Marshall Islands [RMI], and the Republic of Palau. The Department shall also meet regularly with officials from the Freely Associated States, other Federal agencies and affected jurisdictions, and develop and implement a comprehensive plan to mitigate the costs of Compact migration within 90 days of enactment of this Act. This plan shall establish specific goals and action items that include: (1) expanding the education of migrants and potential migrants in order to reinforce that the primary purpose of the Compact migration benefit is to provide educational and employment opportunities to FAS citizens, not for migrants to develop an over-reliance on public services; (2) improving FAS capacity to provide dialysis and other medical services to prevent citizens from needing to seek treatment abroad; and (3) improving screening procedures to identify and restrict migration of individuals who have communicable diseases or who have been convicted of serious crimes. The Department is directed to monitor the progress of meeting these goals and action items and report to Congress every 6 months. The Department is also directed to ensure that the new position dedicated to Compact impact issues will work closely with officials of Compact nations, other Federal areas and affected areas to implement Compact impact priorities identified in the plan detailed above.

The conferees urge the Department to continue funding for the Commonwealth of the Northern Marianas Islands Initiative on Labor, Immigration and Law Enforcement at no less than the enacted level.

COMPACT OF FREE ASSOCIATION

The bill provides $17,318,000 which includes $3,318,000 for obligations related to the Compact of Free Association. The conferees have also included language in the Title I general provisions section to extend the eligibility for the Republic of Palau to receive Federal aid while a new Compact of Free Association is enacted by Congress. The amount provided is equal to the fiscal year 2011 appropriation.

ADMINISTRATIVE PROVISIONS

(INCLUDING TRANSFER OF FUNDS)

The bill does not include the requested language that would provide the Secretary with new authority to redistribute capital improvement funds in fiscal year 2012. The conferees are similarly focused on the slow spending rates in the territories and urge all territories to increase expenditure of previously awarded funds. The conferees intend to revisit the issue in fiscal year 2013 if expenditure rates have not substantially increased.

OFFICE OF THE SOLICITOR

SALARIES AND EXPENSES

The bill provides $66,296,000 for the Office of the Solicitor, including the requested increase for the Department's ethics office.

OFFICE OF INSPECTOR GENERAL

SALARIES AND EXPENSES

The bill provides $49,471,000 for the Office of Inspector General. The detailed allocation of funding by program and activity is included in the table at the end of the statement.

OFFICE OF THE SPECIAL TRUSTEE FOR AMERICAN INDIANS

FEDERAL TRUST PROGRAMS

(INCLUDING TRANSFER OF FUNDS)

The bill provides $152,319,000 for the Office of the Special Trustee for American Indians, as requested.

Bill Language.—The bill includes language, as in previous years, limiting the amount of funding that can be used for historical accounting.

DEPARTMENT-WIDE PROGRAMS

WILDLAND FIRE MANAGEMENT

(INCLUDING TRANSFERS AND RESCISSION OF FUNDS)

The bill provides $566,495,000 for Department of the Interior Wildland Fire Management. The Department is directed to use $189,577,000 in carryover emergency fire suppression funds before obligating fiscal year 2012 suppression funds. The bill includes a rescission of $82,000,000 in suppression carryover funds. The amount provided, combined with $92,000,000 in the FLAME Wildfire Suppression Reserve Fund, fully funds the Department's 10-year average expenditure for fire suppression. The bill also terminates the Rural Fire Assistance program. The detailed allocation of funding for these accounts is included in the table at the end of this statement. The conferees also provide the following directions:

The Department is directed to complete an assessment of all Department Wildland Fire programs to determine the most cost effective and efficient means of providing comprehensive fire management services in support of Department and bureau missions and to better direct scarce resources from duplicative administrative management organizations. As provided in the House Report, the Department is directed to report to the Committees on Appropriations no later than 180 days after enactment of this Act.

The Department is directed to remove the requirement that ninety percent of hazardous fuels funding be spent in the Wildland Urban Interface and instead the conferees direct hazardous fuels funding be spent on the highest priority projects in the highest priority areas. The Department must also work more closely with the Forest Service in developing a strategy for the replacement of the current air tanker fleet.

To reduce the cost of fighting fires in Alaska caused by transporting crews from the continental United States, the Office of Wildland Fire Coordination and the Bureau of Land Management are strongly encouraged to develop a program to train crews in Alaska, particularly the existing native crews that might not now be qualified as type I or type II wildland firefighting crews.

FLAME WILDFIRE SUPPRESSION RESERVE FUND

(INCLUDING TRANSFER OF FUNDS)

The bill provides $92,000,000 for the FLAME Wildfire Suppression Reserve Fund.

CENTRAL HAZARDOUS MATERIALS FUND

The bill provides $10,149,000 for the Central Hazardous Materials Fund.

NATURAL RESOURCE DAMAGE ASSESSMENT AND RESTORATION

NATURAL RESOURCE DAMAGE ASSESSMENT FUND

The bill provides $6,263,000 for the Natural Resource Damage Assessment Fund. The detailed allocation of funding by activity is included in the table at the end of this statement. The conferees are aware that the program is conducting an internal review of the status of restoration funds and options for enhanced implementation of restoration projects. The conferees direct the program to report back to the Committees upon completion of this review.

WORKING CAPITAL FUND

The bill provides $62,019,000 for the Department of the Interior, Working Capital Fund. The conferees have included $52,019,000 for the Financial and Business Management System (FBMS). The bill also provides $5,000,000 as requested to support the Department's ongoing IT transformation. Further, the bill provides $2,500,000 for the Department's effort to identify operating efficiencies and achieve savings across bureaus through consolidation of services, facilities, and infrastructure. Lastly, the bill provides $2,500,000 for training, recruitment, retention, and hiring of the acquisition workforce.

GENERAL PROVISIONS, DEPARTMENT OF THE INTERIOR

(INCLUDING TRANSFERS OF FUNDS)

The conferees have included various legislative provisions affecting the Department in Title I of the bill, ''General Provisions, Department of the Interior''. Several of these provisions have been carried in previous years and others are newly proposed this year. The provisions are:

Section 101 provides Secretarial authority for the intra-bureau transfer of program funds for expenditures in cases of emergencies when all other emergency funds are exhausted.

Section 102 provides for the Department-wide expenditure or transfer of funds by the Secretary in the event of actual or potential emergencies including forest fires, range fires, earthquakes, floods, volcanic eruptions, storms, oil spills, grasshopper and Mormon cricket outbreaks, and surface mine reclamation emergencies.

Section 103 provides for the use of appropriated funds by the Secretary for contracts, rental cars and aircraft, telephone expenses, and other certain services.

Section 104 provides for the transfer of funds from the Bureau of Indian Affairs or the Office of Special Trustee for American Indians.

Section 105 permits the redistribution of tribal priority allocation and tribal base funds to alleviate funding inequities.

Section 106 permits the Secretary to pay private attorney fees for employees and former employees in connection with *Cobell v. Salazar*.

Section 107 provides authority to the National Park Service to implement modifications to restoration efforts of the Everglades ecosystem.

Section 108 authorizes the acquisition of lands for the purpose of operating and maintaining facilities that support visitors to Ellis, Governors, and Liberty Islands.

Section 109 establishes Outer Continental Shelf inspection fees to be collected by the Secretary of the Interior.

Section 110 authorizes the Bureau of Land Management to establish an oil and gas Internet leasing program.

Section 111 extends the authority of the Department to hire Indian probate judges.

Section 112 authorizes the Secretary of the Interior to implement the reorganization of the Bureau of Ocean Energy Management, Regulation and Enforcement in conformance with Committee reprogramming guidelines.

Section 113 allows the Bureau of Indian Education to utilize funds recovered from grants or ISDA contracts to Tribes upon reassumption of school operations by the Bureau.

Section 114 provides the Secretary of the Interior with authority to enter into multi-year cooperative agreements with non-profit organizations for long-term care of wild horses and burros.

Section 115 provides the Secretary of the Interior statutory authority to enter into rental or lease agreements that benefit Bureau of Indian Education operated schools.

Section 116 extends for one year existing authority of the Department of the Interior to efficiently manage construction and land acquisition projects.

Section 117 addresses the U.S. Fish and Wildlife Service's responsibilities for mass marking of salmonid stocks.

Section 118 directs the Secretary of the Interior to make certain certifications with respect to existing rights of way. The section also retains a provision limiting funding for a proposal to approve specified rights-of-way on the Mojave National Preserve or lands managed by the Needles Field Office of the Bureau of Land Management.

Section 119 address a matter of jurisdiction between the National Park Service and the Coast Guard relating to boater safety checks on the Yukon River within the Yukon-Charley National Preserve.

Section 120 extends authorization for certain payments to the Republic of Palau for fiscal year 2012.

Section 121 provides the Secretary of the Interior certain hiring authorities.

Section 122 addresses BLM actions regarding grazing on public lands.

Section 123 provides for the trailing of livestock across public lands through fiscal year 2013.

Section 124 allows the Department of the Interior to lease certain lands within Fort Pulaski National Monument.

Section 125 continues a provision prohibiting funds to implement, administer, or enforce Secretarial Order 3310 issued by the Secretary of the Interior on December 22, 2010.

TITLE II

ENVIRONMENTAL PROTECTION AGENCY

Budget Restructuring.—The conferees note that the Agency has proposed major changes to its budget structure in order to better align program goals and outcomes. The conferees have accepted the proposed budget restructuring, as reflected in the program levels below.

Congressional Budget Justification.—In addition to the three directives provided in the fiscal year 2010 House report 111–80, the conferees direct the Agency to include in future Justifications: a comprehensive, detailed explanation of all changes within a program project; a table showing consolidations, realignments or other transfers of resources and personnel from one program project to another such that the outgoing and receiving program projects offset and clearly illustrate a transfer of resources; and, a table listing the budgets and FTE by major office within each National Program Management area with pay/non-pay breakouts. The conferees note that the Congressional Justification includes the bill language for each account. The conferees direct the Agency to highlight and explain any changes to the proposed bill language in the Congressional Justification.

Reprogramming.—The Agency is held to the reprogramming limitation of $1,000,000 and should continue to follow the reprogramming directives as provided in the fiscal year 2010 House report 111–80. Further, the Agency may not use any amount of deobligated funds to initiate a new program, office, or initiative, without the prior approval of the Committees. The conferees note that the Agency's reprogramming procedures allow the Agency to seek funding to implement its highest-priority items if it identifies offsetting funding reductions during the fiscal year, provided those offsets are not taken from program increases that have specifically been provided herein.

Within 30 days of enactment of this Act, the Agency is directed to submit to the House and Senate Committees on Appropriations its annual operating plan for FY 2012, which shall include detail on how the Agency plans to allocate funds at the program project level.

SCIENCE AND TECHNOLOGY

The bill provides $795,000,000 for Science and Technology programs and transfers $23,016,000 from the Hazardous Substance Superfund account to this account. The bill provides the following specific funding levels and direction:

Clean Air and Climate.—The bill provides $124,576,000 which includes a $1,000,000 increase for the fuel standards program.

Operations and Administration.—The bill provides $72,137,000 for Operations and Administration.

Research: Air, Climate, and Energy.—The bill provides $99,000,000. Within the amount provided, the bill includes $78,649,000 for Research: Clear Air, $18,305,000 for Research: Global Change and, $2,047,000 for Research: Air, Climate, and Energy (Other). The bill does not provide the requested $3,000,000 increase for air toxics monitors.

Research: Chemical Safety and Sustainability.—The bill provides $131,498,000 for Research: Chemical Safety and Sustainability. No new funds have been provided for the requested green chemistry or e-waste initiatives.

Research: National Priorities.—The bill provides $5,000,000 which shall be used for extramural research grants to fund high-priority water quality and availability research by not-for-profit organizations who often partner with the Agency. Funds shall be awarded competitively with priority given to partners proposing research of national scope and who provide a 10 percent match, which may include in-kind contributions. The Agency is directed to allocate funds to grantees within 180 days of enactment of this Act.

Research: Safe and Sustainable Water Resources.—The bill provides $113,654,000. Within the amount provided, the hydraulic fracturing study is funded at the requested amount, and $8,500,000 is provided for green infrastructure research.

Research: Sustainable and Healthy Communities.—The bill provides $171,026,000, as requested. The conferees note that $2,000,000 has been provided within this amount as requested to fund a long-term evaluation of the Agency's laboratory network to ensure that the current organization matches the Agency's strategic needs. The conferees continue to support the Agency's space strategy efforts, including those options that could lead to further efficiencies and potential reductions to the Agency's real property footprint. The conferees encourage the Office of Research and Development (ORD) to institute efficiency improvements that will result in long term savings using the amounts provided.

Additional Guidance.—The conferees include the following additional guidance with respect to funding provided under this account:

Biocrude Research.—The conferees encourage the Agency to work with its university partners to research the potential for producing biocrude from wastewater treatment plants that allow the production of renewable fuels through traditional petroleum refining techniques.

Integrated Risk Information System (IRIS).—In lieu of the directives contained in H. Rept. 112–151 regarding the Integrated Risk Information System, the conferees agree to the following:

(1) Fundamental improvements to the policies and practices of this program are necessary to ensure that IRIS assessments reflect the highest standard of scientific inquiry.

(2) The Agency shall incorporate, as appropriate, based on chemical-specific datasets and biological effects, the recommendations of Chapter 7 of the National Research Council's Review of the Environmental Protection Agency's Draft IRIS Assessment of Formaldehyde into the IRIS process.

(3) The Agency shall issue a progress report to House and Senate Committees on Appropriations and relevant Congressional authorizing committees no later than March 1, 2012, describing its implementation of the National Research Council's Chapter 7 recommendations for ongoing and new assessments.

(4) For draft assessments released in fiscal year 2012, the Agency shall include documentation describing how the Chapter 7 recommendations of the National Academy of Sciences (NAS) have been implemented or addressed, including an explanation for why certain recommendations were not incorporated.

(5) The Agency shall contract with NAS to conduct up to three reviews of IRIS assessments that EPA seeks to make final. Reviews shall include an evaluation of whether the recommendations it made in previous reviews, including in Chapter 7 of the National Research Council's Review of the Environmental Protection Agency's Draft IRIS Assessment of Formaldehyde, have been implemented. Reviews are not intended to unduly delay the Agency's risk assessment process. The conferees further direct NAS to complete any reviews authorized by this paragraph by no later than 18 months after the date that EPA and the NAS have agreed to the terms of the review. One of these NAS reviews shall be a study of the cancer and noncancer hazards from oral exposure to inorganic arsenic. The NAS review of inorganic arsenic shall incorporate the direction provided in House Report 112–151 regarding parameters of the study. Additional reviews will be chosen by NAS from a representational sample of IRIS assessments and NAS will notify Congress directly of these choices.

(6) Further, the conferees strongly believe any current and future IRIS assessments must not only be grounded in sound, objective, and peer-reviewed science and methodologies but should also provide risk managers with realistic values that will result in enhanced protection of human health.

ENVIRONMENTAL PROGRAMS AND MANAGEMENT

The bill provides $2,682,514,000 for Environmental Programs and Management and includes following specific funding levels and direction:

Brownfields.—The bill provides $23,680,000 and funds the Smart Growth program as requested.

Clean Air and Climate.—The bill provides $286,568,000. Within this amount the bill provides $99,642,000 for the Climate Protection Program.

The conferees believe EPA may not rely on broad user fee authority as the basis for charging Energy Star fees and therefore lacks such authority. If EPA wishes to collect user fees to offset the costs of the program, such fees should be tied to increased performance or service-related goals, and the Administration should send a legislative proposal to the committees of jurisdiction for consideration in the same manner as they have requested for the electronic manifest system and pesticide user fees.

The conferees note that the SmartWay transportation program has successfully established a partnership among government, businesses, and consumers to reduce fuel consumption and improve air quality and supports a robust funding level.

The bill provides $27,343,000 for Federal Stationary Source Regulations. From within this amount, EPA is directed to spend $5,412,000 on New Source Performance Standards. The conferees note that the Administration delayed the issuance of new Ozone NAAQS as urged by House Report 112–151.

The bill provides $123,666,000 for Federal Support for Air Quality Management. EPA is directed to spend $3,408,000 of this amount on greenhouse gas permitting of stationary sources. No new funds have been provided for requested compliance monitoring activities.

Lastly, the bill provides $5,578,000 for Stratospheric Ozone. The conferees direct that $1,000,000 shall be for the Sunwise program. Other than provided herein, the agreement does not include further directives regarding allocation of funds for Clean Air and Climate programs, but instead directs the Agency to submit an allocation of funds at the program project level as part of the operating plan.

Enforcement.—The bill provides $249,965,000 for enforcement activities, with funding for environmental justice maintained at the fiscal year 2011 enacted level. The agreement does not include further directives regarding allocation of funds but instead directs the Agency to submit an allocation of funds at the program project level as part of the operating plan.

Environmental Protection: National Priorities.—The bill provides $15,000,000 for a competitive grant program to provide rural and urban communities with technical assistance to improve water quality and provide safe drinking water. EPA shall award grants on a competitive basis and give priority to not-for-profit organizations that: conduct activities that are national in scope; can provide a 10 percent match, including in-kind contributions; and are supported by a majority of small community water systems, currently provide multi-state regional technical assistance, or currently provide assistance to private well owners. The Agency is directed to allocate funds to grantees within 180 days of enactment of this Act.

Geographic Programs.—The bill provides $410,375,000, as distributed in the table at the end of this division. No funds have been provided for the proposed Mississippi River program or to continue the Community Action for a Renewed Environment program. The bill includes the following direction:

Great Lakes Restoration Initiative.—The bill provides $300,000,000 and EPA shall follow the direction provided in House Report 112–151 for fiscal year 2012. EPA may distribute the funds provided among the five focus areas but shall not spend less than the fiscal year 2011 enacted level for Toxic Substances and Areas of Concern and for the Invasive Species focus areas. The conferees direct the agency to provide a revised spending plan for the Great Lakes program that includes funding levels for the five focus areas at the same time the Agency submits its operating plan. Once submitted, changes to the funding amounts for the focus areas are subject to a reprogramming threshold of $5,000,000, and the Agency is further directed to report quarterly to the Committees on Appropriations on changes below the threshold.

Chesapeake Bay.—The conference agreement includes $57,391,000 for the Chesapeake Bay program. Within the amount provided, $8,000,000 is for nutrient and sediment removal grants and $2,000,000 is for small watershed grants. The conferees do not provide additional directives regarding the allocation of funds for this program but instead direct the Agency to report a proposed allocation of the remaining funds as part of its operating plan. EPA is further directed to support the local government study through the

small watershed grant program as discussed in House Report 112–151.

Puget Sound.—The bill provides $30,000,000 to manage and implement Washington State's Puget Sound Action agenda, an approved Comprehensive Conservation and Management Plan (CCMP) under Section 320 of the Clean Water Act. The conferees direct that funding to restore Puget Sound be allocated consistent with the near-term priorities established in the CCMP and the existing Lead Organization and Tribal capacity agreements funded in prior years. EPA is directed to expeditiously obligate funds, in a manner consistent with the authority and responsibilities under Section 320 and the National Estuary Program. Not more than 4 percent shall be used for EPA intramural costs to manage the cooperative and interagency agreements to restore and protect Puget Sound.

Information Exchange.—The bill provides $130,896,000 for the Information Exchange program. From within this amount, $3,285,000 has been provided for the Administrator's Immediate Office. Funding for Children and Other Sensitive Populations and for Environmental Education programs shall be maintained at the enacted level. The agreement does not include further directives regarding allocation of funds or FTE but instead directs the Agency to submit an allocation of funds at the program project level as part of the operating plan.

International Programs.—The bill provides $17,632,000 for international programs. The agreement does not include further directives regarding allocation of funds but instead directs the Agency to submit an allocation of funds at the program project level as part of the operating plan.

Legal/Science/Regulatory/Economic Review.—The bill provides $110,946,000 and maintains the enacted level for the SmartGrowth program. The bill provides no more than $15,286,000 for Regulatory/Economic Management and Analysis. The agreement does not include further directives regarding allocation of funds but instead directs the Agency to submit an allocation of funds at the program project level as part of the operating plan.

Operations and Administration.—The bill provides $487,880,000, including requested funding for rent, security and utilities. The agreement does not include further directives regarding allocation of funds but instead directs the Agency to submit an allocation of funds at the program project level as part of the operating plan.

Resource Conservation and Recovery Act.—The bill provides $112,643,000 for the RCRA program. The bill does not provide the $2,000,000 request to develop the e-manifest system despite the conferees strong support for the establishment of this system because EPA lacks the legal authority to collect user fees to offset system costs as expressed in the House report.

Water: Ecosystems.—The bill provides $48,257,000 for Water: Ecosystems. Within this amount the bill provides the requested amount for the National Estuary Program and Section 320 grants. The bill provides $21,199,000 for the Wetlands program and eliminates previously reprogrammed funds for work on the Enhanced Coordination Procedures with the Army Corps of Engineers, and the Office of Surface Mining. The conferees have not included bill language addressing the enhanced coordination procedures given the U.S. District Court's recent ruling that set aside the procedures.

Water: Human Health Protection.—The bill provides $101,256,000 and directs the reduction below the fiscal year 2011 enacted level to the drinking water regulatory program. The agreement does not include further directives regarding allocation of funds but instead directs the Agency to submit an allocation of funds at the program project level as part of the operating plan.

Water Quality Protection.—The bill provides $217,101,000, of which up to $4,738,000 is for the urban waters program. The agreement does not include further directives regarding allocation of funds but instead directs the Agency to submit an allocation of funds at the program project level as part of the operating plan.

Additional Guidance.—The conferees include the following additional guidance with respect to funding provided under this account:

Administrator Priorities.—Funding for Administrator priorities shall not exceed the fiscal year 2011 enacted level. The conferees direct the Agency to submit a report within 90 days of enactment that identifies how the fiscal year 2010 and 2011 funding was used, by account, program area and program project and include a description of the activities and any anticipated results. Future congressional justifications should identify funding in each program project that has been set aside for Administrator priorities, and include a justification for the effort and any anticipated results.

Arsenic Reporting.—Not later than 180 days after the date of enactment of this Act, the Agency is directed to: (1) promptly submit to Congress an overdue report—requested as part of the Consolidated Appropriations Act, 2005 (P.L. 108–447)—on the extent to which communities are being affected by the arsenic rule, and proposing compliance alternatives and making recommendations to minimize costs; (2) convene a working group composed of representatives from States, small publicly owned water systems, local public health officials, drinking water consumers and treatment manufacturers to provide input and recommendations on barriers to the use of point-of-use and point-of-entry treatment units, package plants, (including water bottled by the public water system), and modular units, as well as alternative affordability criteria that give extra weight to small, rural, and lower income communities, and (3) based upon input from the working group submit to the Committees a report on actions to make alternative compliance methods (such as point of use, point of entry and package plants) more accessible to water systems and a report on alternative affordability criteria.

Boiler MACT.—The conferees are encouraged by the outcome of EPA's reconsideration of the Boiler MACT rule and offer no directives regarding Boiler MACT standards. The proposed rule addresses substantive concerns by including additional flexibility with respect to compliance costs, and a biomass exemption.

Eastern Long Island Sound Supplemental Environmental Impact Study.—The conferees are concerned by the lack of progress at the Agency in completing a Supplemental Environmental Impact Statement for eastern Long Island Sound, which has been slated since 2002 and is necessary to ensure that significant military installations do not lose access to dredged disposal sites. The conferees direct the Agency to submit a report no later than 90 days after enactment of this Act outlining its plan to carry out the Supplemental Environmental Impact Statement for the eastern Long Island Sound, including the possible use of existing appropriated funds to begin the study. The conferees also urge the Agency to work collaboratively with appropriate stakeholders, including the Army Corps of Engineers and State partners, to expeditiously determine a dredging solution for eastern Long Island Sound.

Economic Analysis of Reciprocating Engine Rule.—The conferees are aware that EPA has initiated a reconsideration process which the conferees expect will address the concerns expressed in House Report 112–151. Amendments to the reciprocating engine rule are expected in early 2012. The conferees fully expect that EPA will include an analysis of the economic impacts of the rule on small government jurisdictions per the direction in the House report. Therefore the bill does not provide a directive to initiate a separate analysis of the economic impacts of the rule on small government jurisdictions within 60 days of enactment of this Act.

Personnel and Full Time Equivalents.—While the statement does not cap FTE levels for EPA, the conferees do not expect EPA's actual utilization levels will exceed the 2010 utilization levels given that EPA's 2012 budget has been reduced. The conferees remain concerned about the growing disparity between regional and headquarters personnel as well as how EPA develops its personnel requests in its annual budget proposal.

Recycling Programs.—The conferees direct that the Agency submit the report requested in House Report 112–151 within 90 days of enactment of this Act.

Refrigerant Gas Containers.—Within 90 days of enactment of this Act, the conferees direct the agency to initiate a study on the environmental impacts of using disposable containers to transport and store refrigerant gasses, compared to refillable containers, and to submit the study to the House and Senate Committees on Appropriations upon completion.

Regional Haze.—States have raised legitimate concerns about the costs and compliance deadlines within EPA federal implementation plans to address regional haze issues. The Clean Air Act offers substantial flexibility with regard to how States may choose to mitigate regional haze impacts. The conferees are aware that EPA released a court-ordered schedule for finalizing Regional haze rules in November 2011. Therefore, the agreement does not include the specific directives contained in House Report 112–151 but instead directs EPA to work with the States as partners in order to resolve compliance and cost differences while adhering to the schedule.

Southern New England Estuaries.—The conferees recommend that the Agency convene and lead a comprehensive regional policy coordination and outreach effort to protect, enhance, and restore the coastal watersheds of southern New England. No entity or consortium exists to meet these challenges, and there is an urgent and immediate need for such an effort. For example, in Rhode Island's Narragansett Bay, there are documented extensive areas of pollution severely degrading fish and wildlife habitat and water quality; problems that are compounded by the effects of warmer water temperatures and milder winters. The conferees recommend that EPA establish goals for the regional effort, emphasizing water quality and habitat restoration as well as the development and implementation of innovative technologies to meet these challenges and create jobs. The effort should provide for streamlined interagency communication, and involve an inclusive stakeholder process. Specifically, EPA should collaborate with State agencies as well as other Federal partners such as the National Oceanic and Atmospheric Administration, the U.S. Fish and Wildlife Service, U.S. Geological Survey, Natural Resources Conservation Service, and the Small Business Administration. The Agency should also include stakeholders from local governments and agencies, nongovernmental organizations, and academic institutions. The conferees also recommend that the Agency, through this regional effort, facilitate the development of strategies

to restore and protect the southern New England Estuaries.

OFFICE OF INSPECTOR GENERAL

The bill provides $42,000,000 for the Office of Inspector General. The conferees appreciate the value of a robust Inspector General and expect the same level of effort as in fiscal year 2011 within the funding provided. The funding level reflects the high unobligated balances that remain in this account and the Inspector General should utilize previously appropriated funds first in fiscal year 2012.

BUILDINGS AND FACILITIES

The bill provides $36,428,000 for Buildings and Facilities, equal to the fiscal year 2011 enacted level.

HAZARDOUS SUBSTANCE SUPERFUND

(INCLUDING TRANSFERS OF FUNDS)

The bill provides $1,215,753,000 for the Hazardous Substance Superfund account, and includes bill language to transfer $9,955,000 to the Inspector General account and $23,016,000 to the Science and Technology account. Due to budget constraints, the conferees have reluctantly proposed general program reductions to the Superfund emergency response and removal and remedial programs, as detailed below.

The bill provides the following additional direction:

Enforcement.—The bill provides $187,033,000 for Superfund Enforcement.

Operations and Administration.—The bill provides $135,969,000 for Superfund Operations and Administration. The agreement does not include further directives regarding allocation of funds but instead directs the Agency to submit an allocation of funds at the program project level as part of the operating plan.

Superfund Cleanup.—The bill provides $789,180,000 for Superfund Cleanup, of which $189,895,000 is for Superfund: Emergency Response and Removal and $565,922,000 is for Superfund: Remedial. The conferees expect that future budget requests will propose a higher percentage of cleanup funding as part of the total request in addition to proposing funding sufficient to meet program goals, such as increasing the number of annual ''construction completes'' and more importantly ''sites made ready for reuse''. The conferees direct the Inspector General to report to the Committees on Appropriations within 90 days of enactment of this Act on current agency efforts to strengthen Superfund contracting controls to prevent future waste, fraud and abuse.

Financial Assurance.—In lieu of the directives contained in H. Rept. 112–151 regarding financial assurance requirements, the conferees direct the Administrator to collect and analyze information from the commercial insurance and financial industries regarding the use and availability of necessary instruments (including surety bonds, letters of credit, and insurance) for meeting any new financial responsibility requirements and to make that analysis available to the House and Senate Committees on Appropriations and to the general public on the Agency website 90 days prior to proposing any rule pursuant to section 108(b) of the Comprehensive Environmental Response, Compensation, and Liability Act of 1980 (42 U.S.C. 9608(b)).

Special Accounts.—The conferees direct EPA to follow the language in House Report 112–151 with respect to managing the unobligated balances in the Superfund special accounts.

LEAKING UNDERGROUND STORAGE TANK TRUST FUND PROGRAM

The bill provides $104,309,000 for the Leaking Underground Storage Tank Trust Fund Program.

INLAND OIL SPILL PROGRAMS

The bill provides $18,274,000 for Inland Oil Spill Programs.

STATE AND TRIBAL ASSISTANCE GRANTS

The bill provides $3,618,727,000 for the State and Tribal Assistance Grants (STAG) program and includes the following specific funding levels and direction:

Infrastructure Assistance.—The bill provides $2,528,169,000 for infrastructure assistance, including $1,468,806,000 for the Clean Water State Revolving Fund and $919,363,000 for the Drinking Water State Revolving Fund. The amount provided for the Clean Water State Revolving Fund program will fund approximately 473 new wastewater projects nationwide and more than 81,000 jobs when combined with state matching funds and leverage capabilities, according to Agency estimates. Amounts provided for the Drinking Water State Revolving Funds program will fund approximately 353 new drinking water projects nationwide and more than 50,000 jobs when combined with state matching and leveraged funds.

The conferees do not direct EPA to submit a report on water rates requested in the House report. However, the conferees direct the Agency to report on how EPA and the States have used the additional subsidization authority including information on the number and amounts of loans awarded with additional subsidization, recipient communities, and descriptions of projects funded.

Alaska Native Villages.—The bill provides $10,000,000 as requested.

Brownfields.—The bill provides $95,000,000 for the Brownfields program.

Diesel Emissions Reduction Act (DERA) Grants.—The bill provides $30,000,000 as the conferees do not agree with the proposal to terminate the DERA grants.

Mexico Border.—The bill provides $5,000,000 for the Mexico border program.

Categorical Grants.—The bill provides $1,090,558,000 for Categorical Grants and funding levels are specified in the table at the end of this division. This amount includes $164,757,000 for nonpoint source grants as requested. The amount also includes $236,107,000 for the State and Local Air Quality Management grant program, and the conferees direct EPA to allocate funds for this program using the same formula as fiscal year 2011.

Bill Language.—The bill includes modified language specifying amounts made available under the state revolving fund programs for additional subsidization, and amounts made available for the green infrastructure reserve in the Clean Water State Revolving Fund program. The bill does not provide the requested mandatory set-aside for green infrastructure projects within the Drinking Water State Revolving Fund program but does include language allowing States to continue to fund these types of projects at their discretion.

ADMINISTRATIVE PROVISIONS, ENVIRONMENTAL PROTECTION AGENCY

(INCLUDING TRANSFER AND RESCISSION OF FUNDS)

The bill rescinds $50,000,000 from specific unobligated balances. Modified bill language has been included to provide specific wage rate requirements for the Clean Water and Drinking Water State Revolving funds.

Oil Spill Transfer Authority.—The bill includes modified transfer authority language that allows the Agency to meet its obligations to pay contractors responding to inland oil spills. The conferees have included this language for fiscal year 2012 only. The conferees strongly urge EPA, in conjunction with the Office of Management and Budget, to propose a more appropriate legislative fix if the Administration is unable to process routine transfers from the Oil Spill Trust Fund in a timely fashion. The conferees support the approach discussed in the House report to be a more permanent solution.

TITLE III—RELATED AGENCIES

DEPARTMENT OF AGRICULTURE

FOREST SERVICE

FOREST AND RANGELAND RESEARCH

The bill provides $295,773,000 for Forest and Rangeland Research. The conferees also provide the following directions:

The agreement does not specify allocations for individual research facilities. The conferees encourage the Forest Products Laboratory, as part of the Department of Agriculture's effort to promote and use wood products as a green building material, to invest in wood products life cycle assessment research to improve our understanding of the environmental and economic implications of using wood in building construction.

The Forest Service is commended for its localized needs research and is directed to expand this research in support of project development on national forests. The Forest Service should prioritize research related to White Nose Syndrome as well as inventory and monitoring of bat resources on Forest Service lands. The Service is expected to continue ongoing urban natural resources stewardship research and should produce a joint report with the Department of Energy on the role that this work can play in helping reduce the urban heat island effect, as well as reduce the energy demand to cool buildings.

STATE AND PRIVATE FORESTRY

The bill provides $253,331,000 for State and Private Forestry. The conferees also provide the following directions:

Within six months of enactment of this Act, the Forest Service is directed to develop a process in consultation with State foresters that considers State Assessments and Strategies in the annual budget for Cooperative Forestry Assistance Act (CFAA) programs, and to develop a process allowing State foresters flexibility, with appropriate accountability, to reallocate a percentage of authorizations for CFAA programs to address State priorities consistent with the State Assessments and Strategies.

Forest Legacy.—The bill provides $53,388,000 for the Forest Legacy program. This includes $6,628,000 for program administration, $2,500,000 for new State startups, and $44,260,000 for forest legacy projects. The Service should fund projects in priority order according to their competitively selected national priority list for fiscal year 2012.

NATIONAL FOREST SYSTEM

The bill provides $1,556,628,000 for the National Forest System. The agreement includes a proof of concept pilot for Integrated Resource Restoration (IRR). The conferees also provide the following directions:

Land Management Planning.—The bill provides $40,000,000 for land management planning. The agreement does not approve the consolidation of this line item with the Inventory and Monitoring line item. The Planning Rule should provide for a cost-effective and timely process for forest plan revisions.

Inventory and Monitoring.—The bill provides $161,980,000 for inventory and monitoring. The Forest Service is encouraged to allocate more funding towards monitoring of grazing allotments and work with State agencies, universities, professional societies and other USDA agencies, such as the Natural Resources Conservation Service, to efficiently and effectively increase allotment monitoring.

Recreation, Heritage, and Wilderness.—The bill provides $281,627,000 for recreation, heritage and wilderness programs. In place of House direction on the travel management rule, the Forest Service is encouraged to revise travel management plans where significant issues have arisen and resolve the Maintenance Level–3 road problem in Region 5. The agreement does not provide direction on the Wyoming Wilderness Act.

Grazing Management.—The bill provides $55,445,000 for the grazing management program. The conferees are concerned that the best science should be used in making decisions concerning grazing on the Dakota Prairie Grasslands. Currently, North Dakota State University is conducting research that should benefit the agency in making these determinations. The agency is strongly encouraged to work cooperatively with the university and utilize its research to the extent practicable, to better inform its grazing management decisions.

Forest Products.—The bill provides $336,049,000 for the forest products program. The Forest Service is directed to improve the health and resilience of national forests and through these efforts, work to achieve three billion board feet of timber sold. The conferees note that over the last ten years, the timber supply in Region 10 has been constrained to less than 10 percent of the allowable sale quantity in the current land management plan. The Forest Service is encouraged to prepare and offer, within three years, the four 10-year timber sales as previously indicated.

Vegetation and Watershed Management.—The bill provides $184,341,000 for vegetation and watershed management activities. The Service is strongly encouraged to provide sufficient resources for leafy spurge eradication.

Wildlife and Fish Habitat Management.—The bill provides $140,260,000 for wildlife and fish habitat management activities.

Collaborative Forest Landscape Restoration.—The bill provides $40,000,000 for the Collaborative Forest Landscape Restoration Fund.

Minerals and Geology Management.—The bill provides $83,560,000 for minerals and geology management activities.

The Service should implement the recommendations included in the report, ''Assessing the Potential for Renewable Energy on National Forest System Lands'' and initiate a planning process for a renewable energy development program and, where appropriate, apply guidelines already developed by the Bureau of Land Management.

Landownership Management.—The bill provides $85,875,000 for landownership management activities. In the case of any land exchange involving National Forest System land carried out directly or through a third-party, the Forest Service is directed to provide written notice of the proposed land exchange to each owner of non-Federal land adjoining a parcel of National Forest System land proposed for exchange and each owner of non-Federal land adjoining the non-Federal land proposed to be acquired in the exchange. The Secretary shall determine adjoining landowners using the most recent available tax records.

Integrated Resource Restoration.—The conferees have agreed to the House proposal to allow the Administration to conduct an Integrated Resource Restoration pilot in Regions 1, 3, and 4. Within 90 days of enactment of this Act, the Forest Service should present a plan and guidance to the pilot regions for measuring performance and accountability. The plan and guidance should ensure program transparency, monitoring, fair allocation of funding, a consistent approach across the three regions, and that restoration is the primary goal of any projects funded through the pilot. The plan should also include traditional measures, such as timber targets and acres treated, while also including new measures such as watershed condition framework.

CAPITAL IMPROVEMENT AND MAINTENANCE

(INCLUDING TRANSFER OF FUNDS)

The bill provides $394,721,000 for capital improvement and maintenance programs offset by a $12,000,000 scoring credit related to the road and trail fund. The conferees also provide the following directions:

Facilities.—The bill provides $75,785,000 for facilities including $13,124,000 for construction and $62,661,000 for maintenance. For future year planning, the Forest Service should include both new construction and maintenance in its list of major facilities projects based on its facility master plans and the most efficient use of taxpayer dollars.

Roads.—The bill provides $182,818,000 for roads including $27,327,000 for construction and $155,491,000 for maintenance.

Trails.—The bill provides $81,982,000 for trails including $63,422,000 for maintenance and $18,560,000 for construction.

Legacy Roads.—The bill provides $45,000,000 for the legacy roads and trails program. The agreement retains this program within Capital Improvement and Maintenance. The Forest Service should report on the jobs associated with this program and publicly post this information.

Back-country airstrips.—In place of the reporting requirements in the House Report for back-country airstrips, within one year after the date of enactment of this Act, the Forest Service is directed to provide the Committees with a general assessment of back-country airstrips on National Forest System lands with recommendations for improving their function as an important component of the forest transportation and recreation system.

Bill Language.—The bill includes language allowing the transfer of funding from Capital Improvement and Maintenance to the National Forest System for the Integrated Resource Restoration pilot.

LAND ACQUISITION

The bill provides $52,605,000 for Land Acquisition, of which $7,500,000 is for acquisition management; $3,500,000 is for critical inholdings/cash equalization; and $41,605,000 is for acquisitions.

This amount will fully fund projects 1 through 30 as prioritized by the Service pursuant to the Administration's revised request list provided to the Committees on August 26, 2011. Requests for reprogramming will be considered pursuant to the guidelines in the front of this statement.

The conferees direct the Forest Service to use inholding funding to acquire high priority lands within Federal boundaries that maximize benefits to the public through consolidated Federal ownership that provides access, creates management efficiencies, or protects critical resources.

The Secretary of Agriculture is directed to submit a report to the Committees on Appropriations within 90 days of enactment of this Act describing current negotiations between the Forest Service and private landowners for projects receiving prior year and current appropriations within the Tongass National Forest, including the overall scope and timing of these acquisitions.

ACQUISITION OF LANDS FOR NATIONAL FORESTS SPECIAL ACTS

The bill provides $955,000 for the Acquisition of Lands for National Forests Special Acts.

ACQUISITION OF LANDS TO COMPLETE LAND EXCHANGES

The bill provides $227,000 for the Acquisition of Lands to Complete Land Exchanges.

RANGE BETTERMENT FUND

The bill provides $3,262,000 for the Range Betterment Fund.

GIFTS, DONATIONS AND BEQUESTS FOR FOREST AND RANGELAND RESEARCH

The bill provides $45,000 for Gifts, Donations and Bequests for Forest and Rangeland Research.

MANAGEMENT OF NATIONAL FOREST LANDS FOR SUBSISTENCE USES

The bill provides $2,577,000 for the Management of National Forest Lands for Subsistence Uses.

WILDLAND FIRE MANAGEMENT

(INCLUDING TRANSFERS OF FUNDS)

The bill provides $1,737,631,000 for Forest Service Wildland Fire Management. In addition to the funding provided, the Forest Service is directed to use $240,000,000 in carryover emergency fire suppression funds before obligating fiscal year 2012 suppression funds. The amount provided, combined with $315,886,000 in the FLAME Wildfire Suppression Reserve Fund, fully funds the Forest Service's 10-year average expenditures for fire suppression. The conferees also provide the following directions:

The Forest Service should complete a plan to replace the aging fleet of federal air tankers as soon as possible. While the Forest Service and others have produced study after study on the critical shortage of firefighting aircraft, there has been a complete lack of substantive progress this year. The Service must work more closely with the Department of the Interior in developing the strategy for replacing the current air tanker fleet.

Hazardous Fuels.—The bill provides $317,584,000 for hazardous fuels activities. The Forest Service is directed to remove the requirement that seventy-five percent of hazardous fuels funding be spent in the Wildland Urban Interface and instead the conferees direct hazardous fuels funding be spent on the highest priority projects in the highest priority areas.

FLAME WILDFIRE SUPPRESSION RESERVE FUND

(INCLUDING TRANSFERS OF FUNDS)

The bill provides $315,886,000 for the FLAME Wildfire Suppression Reserve Fund.

ADMINISTRATIVE PROVISIONS, FOREST SERVICE

(INCLUDING TRANSFERS OF FUNDS)

The bill includes administrative provisions similar to previous years.

DEPARTMENT OF HEALTH AND HUMAN SERVICES

INDIAN HEALTH SERVICE

INDIAN HEALTH SERVICES

The bill provides $3,872,377,000 for Indian Health Services. Of the amount requested for current services, the conferees have included $56,019,000 above the fiscal year 2011 enacted level, which covers the cost of staffing new facilities. Program increases above the fiscal year 2011 enacted level include $12,000,000 for the Indian Health Care Improvement Fund; $3,400,000 for Health IT Security; $65,000,000 for Contract Health Services; $3,185,000 for Direct Operations; and $74,500,000 for Contract Support Costs. In agreement with the request, a reduction of $7,000,000 has been assumed from savings in grant programs. The conferees direct the Service to meet its annual Contract Support Costs reporting requirement due date, and to provide the Committees with current Contract Support Costs estimates in conjunction with its annual budget submission.

The Service is directed to update the Committees at least annually on the progress of the Early Childhood Caries initiative and the ability of the Service to meet its goals in the

allowed time frame. The conferees note that the Service has already complied with the request contained in the House report to provide a detailed schedule for implementation of the Electronic Dental Record system.

Within the overall amount identified in the ''Indian Health Services'' account for the staffing of new facilities, funds are directed to the following projects, as requested in the President's budget request: $1,809,000 for the Carl Albert Hospital replacement, Ada, Oklahoma; $783,000 for the Lake County Tribal Health Center, Lakeport, California; $6,294,000 for the Elbowoods Health Center, New Town, North Dakota; $21,185,000 for the Cheyenne River Health Center, Eagle Butte, South Dakota; $8,226,000 for the Absentee Shawnee Health Center, Little Axe, Oklahoma; $7,879,000 for the Cherokee Nation Vinita Health Center, Vinita, Oklahoma; and $9,843,000 for joint venture projects. This distribution is in agreement with the budget estimate as it has been revised to reflect distributions made under the fiscal year 2011 operating plan, which was not available at the time the Service's request was submitted to Congress.

The conferees understand that a number of joint venture construction projects are nearing completion and will require support for the staffing of these new facilities. The Service is urged to request sufficient funding in future budgets to fulfill its obligations to participating tribes in the joint venture program.

Within the Indian Health Professions activity, the conferees have continued support for the Recruitment/Retention of American Indians into Nursing program; the Indians into Psychology program; and the Indians into Medicine program.

INDIAN HEALTH FACILITIES

The bill provides $441,052,000 for Indian Health Facilities. Of the amount requested for current services, the conferees have included $7,032,000 above the fiscal year 2011 enacted level, which covers the cost of staffing new facilities. Program changes to the fiscal year 2011 enacted level include a decrease of $15,955,000 from Sanitation Facilities Construction, as requested, and an increase of $46,028,000 for Health Care Facilities Construction.

Within the overall amount identified in the ''Facilities Services'' account for the staffing of new facilities, funds are directed to the following projects, as requested in the President's budget request: $678,000 for the Carl Albert Hospital replacement, Ada, Oklahoma; $305,000 for the Lake County Tribal Health Center, Lakeport, California; $1,021,000 for the Elbowoods Health Center, New Town, North Dakota; $3,487,000 for the Cheyenne River Health Center, Eagle Butte, South Dakota; $755,000 for the Absentee Shawnee Health Center, Little Axe, Oklahoma; and $786,000 for the Cherokee Nation Vinita Health Center, Vinita, Oklahoma.

The amount provided for health care facilities construction includes, as requested in the President's budget request: $62,184,000 to complete the Barrow Hospital, Barrow, Alaska; $10,000,000 for the Kayenta Health Center, Kayenta, Arizona; $10,000,000 for the San Carlos Health Center, San Carlos, Arizona; $2,000,000 for the Southern California Youth Regional Treatment Center, Hemet, California; and $1,000,000 to complete a feasibility report on the use of modular construction for health facilities.

The conferees are concerned about the large unobligated balances in the ''Indian Health Services'' and the ''Indian Health Facilities'' accounts. The conferees direct the Service to review the programs that have carried high unobligated balances in recent years and provide a detailed report to the Committees within 90 days of enactment of this Act on the causes for these unobligated balances and present a plan for reducing them.

NATIONAL INSTITUTES OF HEALTH

NATIONAL INSTITUTE OF ENVIRONMENTAL HEALTH SCIENCES

The bill provides $79,054,000 for the National Institute of Environmental Health Sciences.

AGENCY FOR TOXIC SUBSTANCES AND DISEASE REGISTRY

TOXIC SUBSTANCES AND ENVIRONMENTAL PUBLIC HEALTH

The bill provides $76,337,000 for the Agency for Toxic Substances and Disease Registry. Within the funds provided, $2,000,000 has been included as requested to continue the important epidemiological studies of health conditions caused by exposures to uranium released from mining and milling operations in the Navajo Nation.

OTHER RELATED AGENCIES

EXECUTIVE OFFICE OF THE PRESIDENT

COUNCIL ON ENVIRONMENTAL QUALITY AND OFFICE OF ENVIRONMENTAL QUALITY

The bill provides $3,153,000 for the Council on Environmental Quality and Office of Environmental Quality.

CHEMICAL SAFETY AND HAZARD INVESTIGATION BOARD

SALARIES AND EXPENSES

The bill provides $11,147,000 for the Chemical Safety and Hazard Investigation Board.

OFFICE OF NAVAJO AND HOPI INDIAN RELOCATION

SALARIES AND EXPENSES

The bill provides $7,750,000 for the Office of Navajo and Hopi Indian Relocation, Salaries and Expenses.

INSTITUTE OF AMERICAN INDIAN AND ALASKA NATIVE CULTURE AND ARTS DEVELOPMENT

PAYMENT TO THE INSTITUTE

The bill provides $8,533,000 for the Institute of American Indian and Alaska Native Culture and Arts Development.

SMITHSONIAN INSTITUTION

SALARIES AND EXPENSES

The bill provides a total of $811,530,000 for all Smithsonian Institution accounts, of which $636,530,000 is provided for salaries and expenses. The conferees encourage collaborative efforts between the Smithsonian Institution and regional and rural museums that facilitate greater access to the Smithsonian's virtual collections such as that of the Museum of Natural History. The conferees support the joint venture between the Library of Congress and the Smithsonian Institution creating a comprehensive compilation of personal histories and testimonials of individuals who participated in the Civil Rights movement. The conferees remain committed to the preservation of priceless, irreplaceable Smithsonian Institution collections and direct the Smithsonian to take steps toward implementing the recommendations of a recently completed audit by the Smithsonian's Office of Inspector General (OIG) on collections stewardship at the National Museum of American History. The conferees also support the decision by the OIG to use the Institution's Strategic Plan as a standard by which to measure the Institution's performance in its proposed audits and reviews. The Smithsonian Institution is directed to work with the Committees to standardize its annual budget submission justifications and supporting materials.

FACILITIES CAPITAL

The bill provides $175,000,000 for the Facilities Capital account of which $75,000,000 is to complete the design and begin the construction of the National Museum of African American History and Culture (NMAAHC). Bill language is included providing that a future procurement for construction of the NMAAHC may include the full scope of the project, but that any contract for such procurement must contain a clause clarifying that any payment under the contract will be subject to the availability of funds. The Smithsonian is directed to devote remaining Facilities Capital funds to the highest and best uses on a priority basis and clearly articulate in future budget submissions specific funding needs in priority order for all Facilities Capital program initiatives.

NATIONAL GALLERY OF ART

SALARIES AND EXPENSES

The bill provides $114,066,000 for the Salaries and Expenses account of the National Gallery of Art of which not to exceed $3,481,000 is for the special exhibition program.

REPAIR, RESTORATION, AND RENOVATION OF BUILDINGS

The bill provides $14,516,000 for the Repair, Restoration, and Renovation of Buildings account. Bill language is included providing the Gallery with the authority to enter into operating lease agreements of no more than 10 years, with no extensions or renewals, in order to address space needs created by ongoing renovations in the Master Facilities Plan.

JOHN F. KENNEDY CENTER FOR THE PERFORMING ARTS

OPERATIONS AND MAINTENANCE

The bill provides $23,200,000 for the Operations and Maintenance account.

CAPITAL REPAIR AND RESTORATION

The bill provides $13,650,000 for the Capital Repair and Restoration account.

WOODROW WILSON INTERNATIONAL CENTER FOR SCHOLARS

SALARIES AND EXPENSES

The bill provides $11,005,000 for the Woodrow Wilson International Center for Scholars.

NATIONAL FOUNDATION ON THE ARTS AND HUMANITIES

NATIONAL ENDOWMENT FOR THE ARTS

GRANTS AND ADMINISTRATION

The bill provides $146,255,000 for the National Endowment for the Arts (NEA). The conferees agree that initiatives begun in prior years, such as the *Big Read and Shakespeare in American Communities*, are programs of demonstrated worth that reach a broad geographic audience. The Endowment is urged to maintain these grants at an appropriate funding level to allow a vibrant, competitive program to be maintained.

The conferees understand that the proposal included in the budget request to eliminate the National Heritage Fellowship program and the American Jazz Masters Fellowship program was reconsidered by the Endowment and subsequently withdrawn. The conferees support this decision and expect the Endowment to continue its annual recognition of individuals with outstanding achievements in these disciplines in a similar manner to past years. The conferees disagree with the proposal to exempt funds for the ''Our Town'' initiative from the overall calculation for providing base funding to State arts agencies and direct that funds be distributed based on the longstanding agreement that States receive 40 percent of all appropriated grant funds. Reforms originally instituted by the Committees more than a decade ago relating to program priorities and grant guidelines are fully restated in Sections 418 and 419.

These reforms maintain broad bipartisan support and the conferees expect the NEA to adhere to them fully. Further, the conferees encourage the Administration and the appropriate committees of jurisdiction in Congress to address the vacancies on the National Council on the Arts in a timelier manner than has been the case to date.

NATIONAL ENDOWMENT FOR THE HUMANITIES

GRANTS AND ADMINISTRATION

The bill provides $146,255,000 for the National Endowment for the Humanities (NEH). The conferees urge the NEH to provide no less than 40 percent of program funds to support the critical work of state humanities councils. The conferees support the Endowment's efforts to encourage a better understanding of our Nation's history and the democratic principles upon which it was founded by supporting grants for the teaching and study of American history. The conferees, therefore, have included $3,000,000 for the longstanding, successful *We the People* initiative. The NEH is encouraged to include Native American communities in the *Bridging Cultures* initiative and to work with tribes in the preservation of Native American languages through the Documenting Endangered Languages grant program.

COMMISSION OF FINE ARTS

SALARIES AND EXPENSES

The bill provides $2,400,000 for the Commission of Fine Arts.

NATIONAL CAPITAL ARTS AND CULTURAL AFFAIRS

The bill provides $2,000,000 for the National Capital Arts and Cultural Affairs program. Language has been included in the bill amending the program's underlying authorization to ensure that all grantees meet the program's eligibility requirements.

ADVISORY COUNCIL ON HISTORIC PRESERVATION

SALARIES AND EXPENSES

The bill provides $6,108,000 for the Advisory Council on Historic Preservation.

NATIONAL CAPITAL PLANNING COMMISSION

SALARIES AND EXPENSES

The bill provides $8,154,000 for the National Capital Planning Commission.

UNITED STATES HOLOCAUST MEMORIAL MUSEUM

HOLOCAUST MEMORIAL MUSEUM

The bill provides $50,798,000 for the United States Holocaust Memorial Museum. The conferees concur with the Museum's proposal to re-designate its exhibition fund as an outreach initiatives fund to broaden access to historic material, enhance its website, and provide a larger public education component.

PRESIDIO TRUST

PRESIDIO TRUST FUND

The bill provides $12,000,000 for the Presidio Trust Fund.

DWIGHT D. EISENHOWER MEMORIAL COMMISSION

SALARIES AND EXPENSES

The bill provides $2,000,000 for the Salaries and Expenses account.

CAPITAL CONSTRUCTION

The bill provides $30,990,000 for Capital Construction. Bill language has been included authorizing the contracting officer to procure construction services as long as such contracts are contingent upon the availability of funds, and authorizes the Commission to proceed with the construction process despite not having full funding in place.

TITLE IV—GENERAL PROVISIONS

(INCLUDING TRANSFERS OF FUNDS)

The conferees have included various legislative provisions in Title IV of the bill. A number of these provisions have been carried in previous years and others are newly proposed this year. The provisions are:

Section 401 continues a provision providing for public availability of information on consulting service contracts.

Section 402 continues a provision providing that appropriations available in the bill shall not be used to produce literature or otherwise promote public support of a legislative proposal on which legislative action is not complete.

Section 403 continues a provision providing for annual appropriations unless expressly provided otherwise in this Act.

Section 404 continues a provision limiting the use of personal cooks, chauffeurs or servants.

Section 405 continues a provision providing restrictions on departmental assessments unless approved by the Committees on Appropriations.

Section 406 continues a provision limiting the actions of the Forest Service and the Bureau of Land Management with regard to the sale of giant sequoia trees to a manner consistent with such sales as were conducted in fiscal year 2011.

Section 407 continues a limitation on accepting and processing applications for patents and on the patenting of Federal lands.

Section 408 continues a provision regarding the payment of contract support costs.

Section 409 continues a provision providing that the Secretary of Agriculture shall not be considered in violation of certain provisions of the Forest and Rangeland Renewable Resources Planning Act solely because more than 15 years have passed without revision of a forest plan, provided that the Secretary is working in good faith to complete the plan revision.

Section 410 continues a provision limiting preleasing, leasing, and related activities within the boundaries of National Monuments.

Section 411 modifies a provision authorizing the Secretary of the Interior and the Secretary of Agriculture to enter into reciprocal agreements with foreign wildfire suppression organizations.

Section 412 continues a provision through fiscal year 2013 authorizing the Secretary of the Interior and the Secretary of Agriculture to consider local contractors when awarding contracts for certain activities on public lands.

Section 413 restricts funding appropriated for acquisition of land or interests in land from being used for declarations of taking or complaints in condemnation.

Section 414 continues a provision making Alaska red cedar timber available to domestic mills.

Section 415 extends certain authorities through fiscal year 2013 allowing the Forest Service and Department of the Interior to renew grazing permits.

Section 416 continues a provision which prohibits no-bid contracts.

Section 417 continues a provision which requires public disclosure of certain reports.

Section 418 continues a provision which delineates the grant guidelines for the National Endowment for the Arts.

Section 419 continues a provision which delineates the program priorities for the programs managed by the National Endowment for the Arts.

Section 420 amends existing law to allow for the use of certain competitive grant funds.

Section 421 extends authorities from the Forest Service Realignment and Enhancement Act of 2005 through 2016.

Section 422 makes permanent authorities made available to the Secretary of the Interior and the Chief of the Forest Service to conduct joint programs to promote customer service and efficiency.

Section 423 retains a provision allowing the State of Utah, through contracts or cooperative agreements with the Forest Service, to perform certain activities on Forest Service lands through fiscal year 2013.

Section 424 requires the Department of the Interior, EPA, Forest Service and Indian Health Service to provide the Committees on Appropriations quarterly reports on the status of balances of appropriations.

Section 425 requires the President to submit a report to the Committees on Appropriations no later than 120 days after submission of the fiscal year 2013 budget request describing Federal agency obligations and expenditures for climate change programs in fiscal year 2011.

Section 426 continues a provision prohibiting the use of funds to promulgate or implement any regulation requiring the issuance of permits under Title V of the Clean Air Act for carbon dioxide, nitrous oxide, water vapor, or methane emissions.

Section 427 continues a provision prohibiting the use of funds to implement any provision in a rule if that provision requires mandatory reporting of greenhouse gas emissions from manure management systems.

Section 428 provides the Forest Service the authority to use a pre-decisional objection process in place of post-decisional appeals.

Section 429 clarifies Silvicultural Operations under the Federal Water Pollution Control Act.

Section 430 modifies claim maintenance fees for placer claims held by two or more persons known as association placer claims.

Section 431 addresses the management of domestic sheep and bighorn sheep on Federal lands.

Section 432 addresses the issuance of air quality permits in the Outer Continental Shelf.

Section 433 prohibits funds from being used to enter into contracts or agreements with any corporation where the agency is aware of a conviction of a felony under any Federal law within the preceding 24 months.

Section 434 prohibits funds for contacts or agreements with any corporation where the agency is aware of any unpaid Federal tax liability that is not being paid in a timely manner pursuant to a payment agreement.

Section 435 continues current authorities for operations of Indian Health Service programs in Alaska.

Section 436 includes an across the board rescission of 0.16 percent. This reduction shall be applied to each program, project, and activity, except for Miscellaneous Payments to Indians, which has a different application of the rescission as specified in the statutory language. The bill also requires the Office of Management and Budget to submit a report within 30 days specifying the account and amount of each rescission.

DIVISION E - DEPARTMENT OF INTERIOR, ENVIRONMENT, AND RELATED AGENCIES
(Amounts in thousands)

	FY 2011 Enacted	FY 2012 Request	Conference
TITLE I - DEPARTMENT OF THE INTERIOR			
BUREAU OF LAND MANAGEMENT			
Management of Lands and Resources			
Land Resources:			
Soil, water and air management	62,989	46,303	46,303
Range management	76,915	71,603	87,532
Forestry management	9,945	9,730	9,730
Riparian management	22,805	23,052	22,718
Cultural resources management	16,816	25,614	16,131
Wild horse and burro management	75,753	75,008	75,008
Subtotal	265,223	251,310	257,422
Wildlife and Fisheries:			
Wildlife management	37,430	36,973	36,973
Fisheries management	13,599	13,354	13,354
Subtotal	51,029	50,327	50,327
Threatened and endangered species	22,159	21,668	21,668
Recreation Management:			
Wilderness management	19,664	19,587	18,421
Recreation resources management	49,153	57,170	49,153
Subtotal	68,817	76,757	67,574
Energy and Minerals:			
Oil and gas	70,130	39,632	72,582
Oil and gas permit processing fund	45,500	32,500	32,500
(Pilot offices, Sec. 365, permit processing fund)	(21,000)	(20,973)	(20,973)
Subtotal, Oil and gas/permit processing fund	115,630	72,132	105,082
Oil and gas offsetting permit processing fees	-45,500	-32,500	-32,500
Inspection fees	---	37,950	---
Offsetting collections, inspection fees	---	-37,950	---
Coal management	9,724	7,054	7,054
Other mineral resources	10,597	8,415	8,415
Renewable energy	---	19,735	19,735
Subtotal, Energy and minerals	90,451	74,836	107,786
Realty and Ownership Management:			
Alaska conveyance	29,108	16,622	29,108
Cadastral survey	12,392	12,015	12,015
Land and realty management	56,400	32,657	32,657
Subtotal	97,900	61,294	73,780
Resource Protection and Maintenance:			
Resource management planning	42,426	40,621	38,121
Abandoned mine lands	---	19,851	19,851
Resource protection and law enforcement	27,685	27,067	27,067
Hazardous materials management	17,028	16,668	16,668
Subtotal	87,139	104,207	101,707

DIVISION E - DEPARTMENT OF INTERIOR, ENVIRONMENT, AND RELATED AGENCIES
(Amounts in thousands)

	FY 2011 Enacted	FY 2012 Request	Conference
Transportation and Facilities Maintenance:			
Operations	6,047	---	---
Annual maintenance	31,879	41,226	41,226
Deferred maintenance	34,429	30,008	30,008
Subtotal	72,355	71,234	71,234
Land and resources information systems	16,697	15,852	15,852
Workforce and Organizational Support:			
Information systems operations	15,343	14,697	14,697
Administrative support	50,287	49,209	49,209
Bureauwide fixed costs	91,307	93,576	91,307
Subtotal	156,937	157,482	155,213
Challenge cost share	1,202	9,467	7,467
National landscape conservation system, base program	31,870	39,345	31,870
(National landscape conservation system,total program)	(74,635)	---	---
Subtotal, Management of lands and resources	961,779	933,779	961,900
Mining Law Administration:			
Administration	36,696	39,696	39,696
Offsetting collections	-47,696	-54,000	-54,000
Subtotal, Mining Law Administration	-11,000	-14,304	-14,304
Total, Management of lands and resources	950,779	919,475	947,596
Construction			
Appropriation	4,617	3,576	3,576
Land Acquisition			
Land Acquisition	18,584	46,620	19,000
Inholding, emergency, and hardship	1,497	1,500	1,500
Acquisition management	1,875	1,880	1,880
Total, Land acquisition	21,956	50,000	22,380
Oregon and California Grant Lands			
Western Oregon resources management	96,929	98,056	98,056
Western Oregon information and resource data systems	2,124	1,926	1,926
Western Oregon transportation & facilities maintenance	11,136	11,002	11,002
Western Oregon construction and acquisition	314	310	310
Western Oregon national monument	831	749	749
Total, Oregon and California grant lands	111,334	112,043	112,043
Range Improvements			
Improvements to public lands	7,873	7,873	7,873
Farm Tenant Act lands	1,527	1,527	1,527
Administrative expenses	600	600	600
Total, Range improvements	10,000	10,000	10,000

DIVISION E - DEPARTMENT OF INTERIOR, ENVIRONMENT, AND RELATED AGENCIES
(Amounts in thousands)

	FY 2011 Enacted	FY 2012 Request	Conference
Service Charges, Deposits, and Forfeitures			
Rights-of-way processing	16,400	16,400	16,400
Energy and minerals cost recovery	2,600	7,300	7,300
Recreation cost recovery	1,000	1,500	1,500
Adopt-a-horse program	500	450	450
Repair of damaged lands	5,600	3,100	3,100
Cost recoverable realty cases	900	900	900
Timber purchaser expenses	100	50	50
Commercial film and photography fees	200	200	200
Copy fees	2,000	1,100	1,100
Trans Alaska pipeline	4,000	1,125	1,125
Subtotal (gross)	33,300	32,125	32,125
Offsetting fees	-33,300	-32,125	-32,125
Total, Service Charges, Deposits & Forfeitures	---	---	---
Miscellaneous Trust Funds and Permanent Operating Funds			
Current appropriations	15,200	19,700	19,700
TOTAL, BUREAU OF LAND MANAGEMENT	1,113,886	1,114,794	1,115,295
(Mandatory)	(25,200)	(29,700)	(29,700)
(Discretionary)	(1,088,686)	(1,085,094)	(1,085,595)
UNITED STATES FISH AND WILDLIFE SERVICE			
Resource Management			
Ecological Services:			
Endangered species:			
Candidate conservation	11,448	11,426	11,355
Listing and critical habitat	20,902	24,644	20,902
Consultation and HCPs	61,877	62,888	61,041
Recovery	81,219	83,692	82,939
Subtotal, Endangered species	175,446	182,650	176,237
Habitat conservation:			
Partners for fish and wildlife	55,304	59,400	54,856
Conservation planning assistance	36,791	38,368	35,837
Coastal programs	15,137	15,436	14,894
National wetlands inventory	5,292	5,238	5,227
Subtotal, Habitat conservation	112,524	118,442	110,814
Environmental contaminants	13,316	13,825	13,149
Subtotal, Ecological services	301,286	314,917	300,200

DIVISION E - DEPARTMENT OF INTERIOR, ENVIRONMENT, AND RELATED AGENCIES
(Amounts in thousands)

	FY 2011 Enacted	FY 2012 Request	Conference
National Wildlife Refuge System:			
Wildlife and habitat management	226,963	240,241	223,797
Visitor services	75,631	77,621	74,344
Refuge law enforcement	38,071	37,558	37,433
Conservation planning	11,862	8,283	11,723
Refuge maintenance	139,532	139,172	139,172
Subtotal	492,059	502,875	486,469
Migratory Birds, Law Enforcement & International Conservation:			
Migratory bird management	52,175	54,423	51,535
Law enforcement	62,930	62,634	62,243
International affairs	13,119	12,991	12,991
Subtotal	128,224	130,048	126,769
Fisheries and Aquatic Resource Conservation:			
National fish hatchery system operations	48,856	42,761	46,149
Maintenance and equipment	18,180	18,060	18,060
Aquatic habitat and species conservation	71,903	75,191	71,325
Subtotal	138,939	136,012	135,534
Cooperative landscape conservation & adaptive science:			
Cooperative landscape conservation	14,727	20,247	15,500
Adaptive science	16,243	17,236	16,750
Subtotal	30,970	37,483	32,250
General Operations:			
Central office operations	42,720	39,941	38,667
Regional office operations	42,836	42,299	41,017
Servicewide bill paying	36,360	36,097	36,097
National Fish and Wildlife Foundation	7,537	8,537	7,537
National Conservation Training Center	23,930	23,658	23,602
Subtotal	153,383	150,532	146,920
Total, Resource Management	1,244,861	1,271,867	1,228,142
Construction			
Construction and rehabilitation:			
Line item construction projects	9,810	12,149	12,149
Bridge and dam safety programs	1,851	1,855	1,855
Nationwide engineering service	9,143	9,084	9,084
Total, Construction	20,804	23,088	23,088
Land Acquisition			
Acquisitions	35,374	108,990	30,165
Highlands Conservation Act	---	5,000	5,000
Inholdings/emergencies and hardships	4,990	5,000	4,500
Exchanges	1,996	2,000	2,500
Acquisition management	10,534	13,570	10,555
User pay cost share	1,996	2,000	2,000
Refuge land protection planning	---	3,440	---
Total, Land acquisition	54,890	140,000	54,720

DIVISION E - DEPARTMENT OF INTERIOR, ENVIRONMENT, AND RELATED AGENCIES
(Amounts in thousands)

	FY 2011 Enacted	FY 2012 Request	Conference
Landowner Incentive Program			
Rescission of prior year balances	-4,941	---	---
Cooperative Endangered Species Conservation Fund			
Grants and administration:			
Conservation grants	11,101	17,000	10,546
HCP assistance grants	10,000	13,500	9,500
Snake River Water Rights Act of 2004	4,987	---	---
Administration	2,854	3,354	2,711
Subtotal, Grants and administration	28,942	33,854	22,757
Land acquisition:			
Species recovery land acquisition	11,000	19,646	10,000
HCP land acquisition grants to states	19,938	46,500	15,000
Subtotal, Land acquisition	30,938	66,146	25,000
Total, Cooperative Endangered Species Conservation Fund	59,880	100,000	47,757
National Wildlife Refuge Fund			
Payments in lieu of taxes	14,471	---	13,980
North American Wetlands Conservation Fund			
North American Wetlands Conservation Fund	37,425	50,000	35,554
Neotropical Migratory Bird Conservation Fund			
Migratory bird grants	3,992	5,000	3,792
Multinational Species Conservation Fund			
African elephant conservation fund	1,735	1,950	1,648
Rhinoceros and tiger conservation fund	2,604	2,450	2,474
Asian elephant conservation fund	1,735	1,950	1,648
Great ape conservation fund	2,170	1,950	2,062
Marine turtle conservation fund	1,736	1,450	1,649
Total, Multinational Species Conservation Fund	9,980	9,750	9,481
State and Tribal Wildlife Grants			
State wildlife grants (formula)	49,900	67,000	51,405
State wildlife grants (competitive)	4,990	20,000	5,741
Tribal wildlife grants	6,986	8,000	4,275
Total, State and tribal wildlife grants	61,876	95,000	61,421
TOTAL, U.S. FISH AND WILDLIFE SERVICE	1,503,238	1,694,705	1,477,935

DIVISION E - DEPARTMENT OF INTERIOR, ENVIRONMENT, AND RELATED AGENCIES
(Amounts in thousands)

	FY 2011 Enacted	FY 2012 Request	Conference
NATIONAL PARK SERVICE			
Operation of the National Park System			
Park Management:			
Resource stewardship	343,640	356,276	339,605
Visitor services	239,817	251,299	240,817
Park protection	362,143	364,895	359,069
Facility operations and maintenance	695,020	706,538	691,020
Park support	442,967	448,679	440,451
Subtotal	2,083,587	2,127,687	2,070,962
External administrative costs	166,463	169,190	169,190
Total, Operation of the National Park System	2,250,050	2,296,877	2,240,152
National Recreation and Preservation			
Recreation programs	587	585	585
Natural programs	11,172	13,376	13,376
Cultural programs	24,882	24,804	24,804
International park affairs	1,646	1,638	1,638
Environmental and compliance review	433	431	431
Grant administration	1,749	1,740	1,740
Heritage Partnership Programs	17,401	8,993	17,401
Total, National Recreation and Preservation	57,870	51,567	59,975
Historic Preservation Fund			
State historic preservation offices	46,407	50,000	47,000
Tribal grants	7,984	11,000	9,000
Total, Historic Preservation Fund	54,391	61,000	56,000
Construction			
General Program:			
Line item construction and maintenance	121,159	70,347	77,847
Emergency and unscheduled	3,853	3,861	3,861
Housing	4,955	2,965	2,965
Dam safety	2,495	1,250	1,250
Equipment replacement	13,723	13,750	13,750
Planning, construction	10,104	7,712	7,712
Construction program management	38,527	37,590	37,590
General management plans	14,830	14,646	14,646
Rescission of prior year balances	-25,000	---	-4,000
Total, Construction	184,646	152,121	155,621
Land and Water Conservation Fund (rescission of contract authority)	-30,000	-30,000	-30,000

DIVISION E - DEPARTMENT OF INTERIOR, ENVIRONMENT, AND RELATED AGENCIES
(Amounts in thousands)

	FY 2011 Enacted	FY 2012 Request	Conference
Land Acquisition and State Assistance			
Assistance to States:			
State conservation grants (formula)	37,126	78,000	42,206
State conservation grants (competitive)	---	117,000	---
Administrative expenses	2,794	5,000	2,794
Subtotal	39,920	200,000	45,000
National Park Service:			
Acquisitions	32,767	109,000	30,560
American Battlefield Protection Program	8,982	10,000	9,000
Emergencies and hardships	1,007	12,000	3,000
Acquisition management	7,134	12,000	9,500
Inholdings, donations, and exchanges	5,000	17,000	5,000
Subtotal	54,890	160,000	57,060
Total, Land Acquisition and State Assistance	94,810	360,000	102,060
Rescission	-625	---	---
TOTAL, NATIONAL PARK SERVICE	2,611,142	2,891,565	2,583,808
UNITED STATES GEOLOGICAL SURVEY			
Surveys, Investigations, and Research			
Ecosystems:			
Status and trends	22,403	22,079	22,034
Fisheries: Aquatic and endangered resources	23,694	22,660	22,612
Wildlife: Terrestrial and endangered resources	49,078	48,544	48,246
Terrestrial, Freshwater and marine environments	35,763	40,230	36,794
Invasive species	10,795	14,086	13,064
Cooperative research units	19,104	18,824	18,786
Total, Ecosystems	160,837	166,423	161,536
Climate and Land Use Change:			
Climate variability:			
Climate science centers	20,921	25,573	25,531
Research and development	28,468	24,141	22,084
Carbon sequestration	9,955	14,345	9,000
Science support for DOI bureaus	4,990	8,860	2,400
Subtotal	64,334	72,919	59,015
Land Use Change:			
Land remote sensing	62,387	21,975	73,817
Geographic analysis and monitoring	11,420	11,511	11,488
Subtotal	73,807	33,486	85,305
Total, Climate and Land Use Change	138,141	106,405	144,320

DIVISION E - DEPARTMENT OF INTERIOR, ENVIRONMENT, AND RELATED AGENCIES
(Amounts in thousands)

	FY 2011 Enacted	FY 2012 Request	Conference
Energy, Minerals, and Environmental Health:			
Minerals resources	52,168	44,164	49,310
Energy resources	27,750	27,392	27,336
Contaminant biology	9,216	8,695	9,077
Toxic substances hydrology	10,778	8,267	10,645
Total, Energy, Minerals, and Env Health	99,912	88,518	96,368
Natural Hazards:			
Earthquake hazards	55,979	52,326	55,214
Volcano hazards	24,464	23,359	24,810
Landslide hazards	3,318	3,278	3,271
Global seismographic network	5,379	5,332	5,321
Geomagnetism	2,097	2,073	2,069
Coastal and marine geology	44,728	47,501	44,011
Total, Natural Hazards	135,965	133,869	134,696
Water Resources:			
Groundwater resources	8,481	6,947	8,930
National water quality assessment	64,234	57,540	63,010
National streamflow information program	27,100	26,913	29,405
Hydrologic research and development	11,932	12,008	11,684
Hydrologic networks and analysis	30,719	33,940	31,379
Cooperative Water Program	63,471	62,252	64,088
Water Resources Research Act Program	6,486	---	6,500
Total, Water Resources	212,423	199,600	214,996
Core Science Systems:			
Biological information management and delivery	18,563	15,113	15,076
Nat'l Geological & Geophysical Data Pres Program	998	---	998
National cooperative geological mapping	27,712	25,397	26,342
National Geospatial Program	65,755	65,365	64,433
Total, Core Science Systems	113,028	105,875	106,849
Administration and Enterprise Information:			
Science support	77,229	79,620	73,545
Security and technology	23,430	21,072	21,025
Information resources	17,988	15,863	15,827
Total, Admin and Enterprise Information	118,647	116,555	110,397
Facilities:			
Rental payments and operations & maintenance	97,427	93,485	93,290
Deferred maintenance and capital improvement	7,292	4,807	7,292
Construction	---	2,500	---
Total, Facilities	104,719	100,792	100,582
Total, Surveys, Investigations, and Research	1,083,672	1,018,037	1,069,744
National Land Imaging			
National land imaging	---	99,817	---
TOTAL, UNITED STATES GEOLOGICAL SURVEY	1,083,672	1,117,854	1,069,744

DIVISION E - DEPARTMENT OF INTERIOR, ENVIRONMENT, AND RELATED AGENCIES
(Amounts in thousands)

	FY 2011 Enacted	FY 2012 Request	Conference
BUREAU OF OCEAN ENERGY MANAGEMENT			
Ocean Energy Management			
Renewable energy	---	---	22,697
Conventional energy	---	---	47,283
Environmental assessment	---	---	62,041
General support services	---	---	12,791
Executive direction	---	---	16,062
Subtotal	---	---	160,874
(BOEMRE subtotal)	---	(160,874)	---
Offsetting rental receipts	---	---	-98,993
Cost recovery fees	---	---	-2,089
(BOEMRE rental receipts)	---	(-98,993)	---
(BOEMRE cost recovery fees)	---	(-2,089)	---
TOTAL, BUREAU OF OCEAN ENERGY MANAGEMENT	---	---	59,792
BUREAU OF SAFETY AND ENVIRONMENTAL ENFORCEMENT			
Offshore Safety and Environmental Enforcement			
Environmental enforcement	---	---	4,110
Operations, safety and regulation	---	---	132,139
Administrative operations	---	---	15,553
General support services	---	---	12,613
Executive direction	---	---	18,139
Subtotal	---	---	182,554
(BOEMRE subtotal)	---	(182,554)	(182,554)
Offsetting rental receipts	---	---	-52,587
Inspection fees	---	---	-62,000
Cost recovery fees	---	---	-6,494
Subtotal	---	---	61,473
(BOEMRE inspection fees)	---	(-62,000)	---
(BOEMRE cost recovery fees)	---	(-6,494)	---
Total, Offshore Safety and Environmental Enforcement	---	---	61,473
Oil Spill Research			
Oil spill research	---	---	14,923
TOTAL, BUREAU OF SAFETY AND ENVIRONMENTAL ENFORCEMENT	---	---	76,396

DIVISION E - DEPARTMENT OF INTERIOR, ENVIRONMENT, AND RELATED AGENCIES
(Amounts in thousands)

	FY 2011 Enacted	FY 2012 Request	Conference
BUREAU OF OCEAN ENERGY MANAGMENT REGULATION AND ENFORCEMENT			
Ocean Energy Management			
Offshore Energy and Minerals Management:			
Renewable energy	23,192	23,073	---
Leasing and environmental program	65,352	75,410	---
Resource evaluation	35,057	34,733	---
Regulatory program	88,368	143,319	---
Information management program	20,484	20,468	---
Subtotal	232,453	297,003	---
Royalty Management:*			
Compliance and asset management	67,559	---	---
Revenue and operations	41,805	---	---
Subtotal	109,364	---	---
*now ONRR under Office of the Secretary			
General Administration:			
Executive direction	5,751	3,040	---
Policy and management improvement	5,441	10,039	---
Administrative operations	21,215	12,324	---
General support services	29,665	21,022	---
Subtotal	62,072	46,425	---
Total (gross)	403,889	343,428	---
Use of receipts and cost recovery fees	-154,890	-160,163	---
Inspection fees	-10,000	-62,000	---
Total, Ocean Energy Management	238,999	121,265	---
Oil Spill Research			
Oil spill research	11,744	14,923	---
Subtotal, Bureau of Ocean Energy Management Regulation, and Enforcement	250,743	136,188	---
OCS Connect (rescission)(Sec. 128, P.L. 111-242)	-25,000	---	---
TOTAL, BUREAU OF OCEAN ENERGY MANAGEMENT, REGULATION, AND ENFORCEMENT	225,743	136,188	---
OFFICE OF SURFACE MINING RECLAMATION AND ENFORCEMENT			
Regulation and Technology			
Environmental restoration	161	---	---
Environmental protection	94,578	87,438	92,019
Technology development and transfer	15,455	14,478	14,478

DIVISION E - DEPARTMENT OF INTERIOR, ENVIRONMENT, AND RELATED AGENCIES
(Amounts in thousands)

	FY 2011 Enacted	FY 2012 Request	Conference
Financial management	513	506	506
Executive direction	16,219	15,947	15,947
Civil penalties	100	100	100
Total, Regulation and Technology	127,026	118,469	123,050
Abandoned Mine Reclamation Fund			
Environmental restoration	15,015	9,495	9,495
Technology development and transfer	5,751	3,550	3,550
Financial management	6,443	6,406	6,406
Executive direction	8,308	7,992	7,992
Total, Abandoned Mine Reclamation Fund	35,517	27,443	27,443
TOTAL, OFFICE OF SURFACE MINING RECLAMATION AND ENFORCEMENT	162,543	145,912	150,493
BUREAU OF INDIAN AFFAIRS			
Operation of Indian Programs			
Tribal Government:			
Aid to tribal government	31,886	30,541	30,541
Consolidated tribal government program	71,710	76,520	76,520
Self governance compacts	148,951	155,084	155,084
Contract support	219,560	195,490	219,560
Indian self determination fund	1,996	2,000	2,000
New tribes	310	315	315
Small and needy tribes	---	2,950	1,950
Road maintenance	26,390	25,431	25,431
Tribal government program oversight	8,786	8,762	8,762
Subtotal	509,589	497,093	520,163
Human Services:			
Social services	33,879	35,627	34,379
Welfare assistance	74,761	74,911	74,911
Indian child welfare act	11,053	10,867	10,867
Housing improvement program	12,598	12,619	12,619
Human services tribal design	430	430	430
Human services program oversight	3,900	3,373	3,373
Subtotal	136,621	137,827	136,579
Trust - Natural Resources Management:			
Natural resources, general	4,547	5,124	5,124
Irrigation operations and maintenance	11,910	11,939	11,939
Rights protection implementation	28,442	29,602	29,022
Tribal management/development program	6,782	8,651	7,717
Endangered species	1,248	1,247	1,247
Integrated resource information program	2,105	2,109	2,109
Cooperative landscape conservation	419	200	200
Agriculture and range	28,863	28,883	28,883
Forestry	43,644	44,195	43,644
Water resources	10,150	10,839	10,150
Fish, wildlife and parks	11,340	13,342	11,340
Resource management program oversight	6,632	6,121	6,121
Subtotal	156,082	162,252	157,496

DIVISION E - DEPARTMENT OF INTERIOR, ENVIRONMENT, AND RELATED AGENCIES
(Amounts in thousands)

	FY 2011 Enacted	FY 2012 Request	Conference
Trust - Real Estate Services	145,821	125,457	126,963
Education:			
Elementary and secondary programs (forward funded)	520,048	526,117	523,083
(Tribal grant support costs)	(46,280)	(46,373)	(46,327)
Post secondary programs (forward funded)	64,192	64,321	67,401
Subtotal, forward funded education	584,240	590,438	590,484
Elementary and secondary programs	76,939	122,730	122,730
Post secondary programs	61,603	60,380	61,533
Education management	29,916	22,006	22,006
Subtotal, Education	752,698	795,554	796,753
Public Safety and Justice:			
Law enforcement	305,893	330,391	322,460
Tribal courts	27,088	23,445	23,445
Fire protection	1,109	873	873
Subtotal	334,090	354,709	346,778
Community and economic development	36,856	34,865	34,865
Executive direction and administrative services	258,089	251,935	251,935
(housing improvement, road maint, etc. in bill lang)	(59,545)	(48,049)	(48,049)
Total, Operation of Indian Programs	2,329,846	2,359,692	2,371,532
Construction			
Education	140,509	52,104	70,940
Public safety and justice	17,864	11,329	11,329
Resources management	42,075	33,012	33,012
General administration	2,039	2,035	2,035
Construction management	7,093	6,512	6,512
Total, Construction	209,580	104,992	123,828
Indian Land and Water Claim Settlements and Miscellaneous Payments to Indians			
White Earth Land Settlement Act (Admin)	624	625	625
Hoopa-Yurok settlement fund	250	250	250
Pyramid Lake water rights settlement	142	142	142
Nez Perce/Snake River	15,432	9,450	9,450
Navajo Water Resources Development Trust Fund	5,988	6,000	6,000
Navajo Gallup Water Settlement	---	4,388	4,388
Duck Valley Water Rights Settlement	11,976	12,000	12,000
Puget Sound regional shellfish settlement	6,487	---	---
Soboba Band/Luiseno Indian Settlement	5,488	---	---
Total, Indian Land and Water Claim Settlements and Miscellaneous Payments to Indians	46,387	32,855	32,855
Indian Guaranteed Loan Program Account			
Indian guaranteed loan program account	8,199	3,114	7,114
TOTAL, BUREAU OF INDIAN AFFAIRS	2,594,012	2,500,653	2,535,329

DIVISION E - DEPARTMENT OF INTERIOR, ENVIRONMENT, AND RELATED AGENCIES
(Amounts in thousands)

	FY 2011 Enacted	FY 2012 Request	Conference
DEPARTMENTAL OFFICES			
Office of the Secretary, Salaries and Expenses			
Executive direction	18,210	---	---
Policy, management and budget	36,663	---	---
Hearings and appeals	7,151	---	---
Central administrative services	41,586	---	---
Bureau of Mines workers compensation	570	---	---
Indian Arts and Crafts Board	1,308	---	---
Consolidated Appraisal services	12,112	---	---
National Museum of American Latino Commission	998	---	---
Leadership and administration	---	129,418	120,353
Management services	---	34,643	22,355
Office of Natural Resources Revenue	---	119,609	119,609
Total, Office of the Secretary, Salaries and expenses	118,598	283,670	262,317
Insular Affairs			
Assistance to Territories			
Territorial Assistance			
Office of Insular Affairs	9,262	9,480	9,480
Technical assistance	15,271	13,804	18,804
Maintenance assistance fund	2,443	2,241	2,241
Brown tree snake	2,994	3,000	3,000
Coral reef initiative	998	1,000	1,000
Water and wastewater projects	791	---	791
Empowering Insular Communities	1,996	4,120	2,209
Subtotal, Territorial Assistance	33,755	33,645	37,525
American Samoa operations grants	22,707	22,752	22,752
Northern Marianas covenant grants	27,720	27,720	27,720
Total, Assistance to Territories	84,182	84,117	87,997
Compact of Free Association			
Compact of Free Association - Federal services	2,808	2,818	2,818
Discretionary payments - program grant assistance	2,000	---	---
Enewetak support	499	236	500
Compact payments, Palau (section 122)	12,000	---	14,000
Total, Compact of Free Association	17,307	3,054	17,318
Total, Insular Affairs	101,489	87,171	105,315
Office of the Solicitor			
Legal services	47,510	49,481	47,510
General administration	16,244	16,385	16,244
Ethics	1,192	2,610	2,542
Total, Office of the Solicitor	64,946	68,476	66,296

DIVISION E - DEPARTMENT OF INTERIOR, ENVIRONMENT, AND RELATED AGENCIES
(Amounts in thousands)

	FY 2011 Enacted	FY 2012 Request	Conference
Office of Inspector General			
Audit and investigations	38,800	39,203	39,203
Administrative services and information management	9,693	10,268	10,268
Total, Office of Inspector General	48,493	49,471	49,471
Office of Special Trustee for American Indians			
Federal Trust Programs			
Program operations, support, and improvements	157,942	150,103	150,103
(Office of Historical Accounting)	(31,534)	(31,171)	(31,171)
Executive direction	2,736	2,216	2,216
Total, Office of Special Trustee for American Indians	160,678	152,319	152,319
TOTAL, DEPARTMENTAL OFFICES	494,204	641,107	635,718
(Mandatory)	(27,720)	(27,720)	(27,720)
(Discretionary)	(466,484)	(613,387)	(607,998)
DEPARTMENT-WIDE PROGRAMS			
Wildland Fire Management			
Fire Operations:			
Preparedness	290,452	276,964	276,964
Fire suppression operations	398,951	270,611	270,611
Subtotal, Fire operations	689,403	547,575	547,575
Other Operations:			
Hazardous fuels reduction	183,314	156,763	183,314
Burned area rehabilitation	33,203	13,046	13,046
Fire facilities	6,137	6,137	6,137
Joint fire science	6,000	6,000	6,000
Subtotal, Other operations	228,654	181,946	208,497
Subtotal, Wildland fire management	918,057	729,521	756,072
Rescission of unobligated balances	-200,000	---	-82,000
Use of emergency suppression funds	---	---	-189,577
Total, Wildland fire management	718,057	729,521	484,495
FLAME Wildfire Suppression Reserve Account			
FLAME wildfire suppression reserve account	60,878	92,000	92,000
Total, all wildland fire accounts	778,935	821,521	576,495
Central Hazardous Materials Fund			
Central hazardous materials fund	10,155	10,149	10,149
Natural Resource Damage Assessment Fund			

DIVISION E - DEPARTMENT OF INTERIOR, ENVIRONMENT, AND RELATED AGENCIES
(Amounts in thousands)

	FY 2011 Enacted	FY 2012 Request	Conference
Damage assessments	3,896	3,743	3,743
Program management	1,937	1,906	1,906
Restoration support	616	614	614
Total, Natural Resource Damage Assessment Fund	6,449	6,263	6,263
Working Capital Fund	85,651	73,119	62,019
TOTAL, DEPARTMENT-WIDE PROGRAMS	881,190	911,052	654,926
GENERAL PROVISIONS			
State royalty administrative cost deduction (Office			
State royalty administrative cost deduction (BOEMRE) (net receipt sharing - both on and offshore)	-42,000	-42,000	-42,000
Geothermal Energy Receipts (Sec. 423)	-8,000	---	---
Geothermal receipts amendment (P.L. 111-212)	8,000	---	---
TOTAL, GENERAL PROVISIONS	-42,000	-42,000	-42,000
TOTAL, TITLE I, DEPARTMENT OF THE INTERIOR	10,627,630	11,111,830	10,317,436
Appropriations	(10,913,196)	(11,141,830)	(10,433,436)
Rescissions	(-285,566)	(-30,000)	(-116,000)
(Mandatory)	(52,920)	(57,420)	(57,420)
(Discretionary)	(10,574,710)	(11,054,410)	(10,260,016)
TITLE II - ENVIRONMENTAL PROTECTION AGENCY			
Science and Technology			
Air toxics and quality	120,517	---	---
Clean Air and Climate	---	134,370	124,576
(Climate protection program)	---	(16,345)	(16,345)
Climate protection program	16,828	---	---
Enforcement	15,293	15,326	15,293
Homeland security	46,176	42,036	42,036
Indoor air and Radiation	1,264	6,758	6,758
IT / Data management / Security	3,657	4,108	3,657
Operations and administration	69,660	76,521	72,137
(Rent)	(30,237)	(35,661)	(35,661)
(Utilities)	(19,851)	(20,195)	(20,195)
(Security)	(10,327)	(10,714)	(10,714)
Pesticide licensing	6,578	6,831	6,578
Research: Air, climate and energy	---	108,000	99,000
Research: Chemical safety and sustainability	---	138,057	131,498
(Research: Computational toxicology)	(21,054)	(21,211)	(21,211)
(Research: Endocrine disruptor)	(15,950)	(16,888)	(16,888)
Research: Clean air	102,404	---	---

DIVISION E - DEPARTMENT OF INTERIOR, ENVIRONMENT, AND RELATED AGENCIES
(Amounts in thousands)

	FY 2011 Enacted	FY 2012 Request	Conference
Research: Human health and ecosystems	243,894	---	---
Research: Land protection	13,372	---	---
Research: National priorities	---	---	5,000
Research: Pesticides and toxics	27,285	---	---
Research: Safe and sustainable water resources	117,297	118,776	113,654
Research: Sustainable and healthy communities	---	171,026	171,026
Research: Sustainability	25,486	---	---
Water: Human health protection	3,769	3,787	3,787
Total, Science and Technology	813,480	825,596	795,000
(transfer from Superfund)	(26,780)	(23,016)	(23,016)
Environmental Programs and Management			
Air toxics and quality	207,272	---	---
Brownfields	23,680	26,397	23,680
Clean air and climate	---	315,286	286,568
(Climate protection program)	---	(111,419)	(99,642)
Climate protection program	107,530	---	---
Compliance	106,874	119,648	106,874
Enforcement	255,850	268,218	249,965
(Environmental justice)	(6,856)	(7,397)	(6,856)
Environmental protection: National priorities	---	---	15,000
Geographic programs:			
Great Lakes Restoration Initiative	299,400	350,000	300,000
Chesapeake Bay	54,391	67,350	57,391
San Franciso Bay	5,333	4,847	5,847
Puget Sound	38,095	19,289	30,000
Long Island Sound	5,333	2,962	3,962
Gulf of Mexico	4,572	4,464	5,464
South Florida	1,653	2,061	2,061
Upper Mississippi River Basin	---	6,000	---
Lake Champlain	3,048	1,399	2,399
Lake Pontchartrain	1,143	955	1,955
CARE(Community Action for a Renewed Environment)	1,865	2,384	---
Other geographic activities	1,209	1,296	1,296
Subtotal	416,042	463,007	410,375
Homeland security	12,856	11,300	11,300
Indoor air and radiation	25,887	33,770	33,770
Information exchange / Outreach	133,979	145,210	130,896
(Children and other sensitive populations: Agency coordination)	(7,491)	(10,795)	(7,491)
(Environmental education)	(9,713)	(9,885)	(9,713)
International programs	19,068	19,447	17,632
IT / Data management / Security	99,549	95,413	94,859
Legal/science/regulatory/economic review	122,657	128,610	110,946
Operations and administration	496,017	507,535	487,880
(Rent)	(162,578)	(170,807)	(170,807)
(Utilities)	(13,182)	(11,221)	(11,221)
(Security)	(30,836)	(29,266)	(29,266)
Pesticide licensing	116,889	110,523	110,523

DIVISION E - DEPARTMENT OF INTERIOR, ENVIRONMENT, AND RELATED AGENCIES
(Amounts in thousands)

	FY 2011 Enacted	FY 2012 Request	Conference
Resource Conservation and Recovery Act (RCRA)	118,043	116,871	112,643
Toxics risk review and prevention	100,123	115,297	100,123
(Endocrine disruptors)	(8,554)	(8,268)	(8,268)
Underground storage tanks (LUST / UST)	12,966	12,866	12,866
Water: Ecosystems			
National estuary program / Coastal waterways	26,748	27,058	27,058
Wetlands	26,505	27,368	21,199
Subtotal	53,253	54,426	48,257
Water: Human health protection	104,188	107,324	101,256
Water quality protection	223,747	225,486	217,101
Total, Environmental Programs and Management	2,756,470	2,876,634	2,682,514
Office of Inspector General			
Audits, evaluations, and investigations	44,701	45,997	42,000
(transfer from Superfund)	(9,955)	(10,009)	(9,955)
Buildings and Facilities			
Homeland security: Protection of EPA personnel and infrastructure	7,055	8,038	7,055
Operations and administration	29,373	33,931	29,373
Total, Buildings and Facilities	36,428	41,969	36,428
Hazardous Substance Superfund			
Audits, evaluations, and investigations	9,955	10,009	9,955
Compliance	1,234	1,222	1,222
Enforcement	191,621	191,615	187,033
Homeland security	41,707	41,834	41,834
Indoor air and radiation	2,454	2,487	2,471
Information exchange / Outreach	1,431	1,433	1,433
IT /data management/security	17,408	16,080	16,080
Legal/science/regulatory/economic review	1,528	1,677	1,528
Operations and administration	136,648	138,069	135,969
(Rent)	(43,798)	(47,112)	(47,112)
(Utilities)	(3,741)	(3,765)	(3,765)
(Security)	(8,396)	(8,282)	(8,282)
Research: Chemical safety and sustainability*	4,027	3,342	3,342
Research: Sustainable communities**	20,546	17,706	17,706
Research: Sustainability	95	---	---

DIVISION E - DEPARTMENT OF INTERIOR, ENVIRONMENT, AND RELATED AGENCIES
(Amounts in thousands)

	FY 2011 Enacted	FY 2012 Request	Conference
Superfund cleanup:			
Superfund: Emergency response and removal	200,498	194,895	189,895
Superfund: Emergency preparedness	9,345	9,263	9,263
Superfund: Federal facilities	31,135	26,242	26,242
Superfund: Remedial	605,368	574,499	565,922
Superfund: Support to other Federal agencies	5,908	5,858	5,858
Subtotal	852,254	810,757	797,180
Total, Hazardous Substance Superfund	1,280,908	1,236,231	1,215,753
(transfer to Inspector General)	(-9,955)	(-10,009)	(-9,955)
(transfer to Science and Technology)	(-26,780)	(-23,016)	(-23,016)

* Formerly Research: Human health and ecosystems
** Formerly Research: Land protection

Leaking Underground Storage Tank Trust Fund (LUST)

Enforcement	789	832	789
Operations and administration	1,854	1,591	1,591
Research: Sustainable communities*	397	454	397
Underground storage tanks (LUST / UST)	109,835	109,604	101,532
(LUST/UST)	(12,410)	(11,982)	(11,982)
(LUST cooperative agreements)	(63,066)	(63,192)	(59,050)
(Energy Policy Act grants)	(34,359)	(34,430)	(30,500)
Total, Leaking Underground Storage Tank Trust Fund	112,875	112,481	104,309

* Formerly Research: Land protection

Inland Oil Spill Program
(formerly Oil Spill Response)

Compliance	135	138	138
Enforcement	2,288	2,902	2,288
Oil	14,698	19,472	14,698
Operations and administration	537	536	536
Research: Sustainable communities*	684	614	614
Total, Inland Oil Spill Program	18,342	23,662	18,274

* Formerly Research: Land protection

State and Tribal Assistance Grants (STAG)

Alaska Native villages	9,980	10,000	10,000
Brownfields projects	99,800	99,041	95,000
Clean water state revolving fund (SRF)	1,521,950	1,550,000	1,468,806
Diesel emissions grants	49,900	---	30,000
Drinking water state revolving fund (SRF)	963,070	990,000	919,363
Mexico border	9,980	10,000	5,000
Subtotal, Infrastructure assistance grants	2,654,680	2,659,041	2,528,169
Categorical grants:			
Beaches protection	9,880	9,900	9,880
Brownfields	49,396	49,495	49,396
Environmental information	9,980	10,200	9,980
Hazardous waste financial assistance	103,139	103,412	103,139
Lead	14,535	14,855	14,535
Multi-media tribal implementation	---	20,000	---

DIVISION E - DEPARTMENT OF INTERIOR, ENVIRONMENT, AND RELATED AGENCIES
(Amounts in thousands)

	FY 2011 Enacted	FY 2012 Request	Conference
Nonpoint source (Sec. 319)	175,505	164,757	164,757
Pesticides enforcement	18,674	19,085	18,674
Pesticides program implementation	13,493	13,140	13,140
Pollution control (Sec. 106)	238,786	250,264	238,786
(Water quality monitoring)	(18,463)	(11,300)	(18,463)
Pollution prevention	4,930	5,039	4,930
Public water system supervision	105,489	109,700	105,489
Radon	8,058	8,074	8,058
State and local air quality management	236,107	305,500	236,107
Toxics substances compliance	5,089	5,201	5,089
Tribal air quality management	13,273	13,566	13,273
Tribal general assistance program	67,739	71,375	67,739
Underground injection control (UIC)	10,869	11,109	10,869
Underground storage tanks	2,495	1,550	1,550
Wetlands program development	16,796	15,167	15,167
Subtotal, Categorical grants	1,104,233	1,201,389	1,090,558
Total, State and Tribal Assistance Grants	3,758,913	3,860,430	3,618,727
Subtotal, ENVIRONMENTAL PROTECTION AGENCY	8,822,117	9,023,000	8,513,005
Rescission	-140,000	-50,000	-50,000
TOTAL, TITLE II, ENVIRONMENTAL PROTECTION AGENCY	8,682,117	8,973,000	8,463,005
Appropriations	(8,822,117)	(9,023,000)	(8,513,005)
Rescissions	(-140,000)	(-50,000)	(-50,000)
TITLE III - RELATED AGENCIES			
DEPARTMENT OF AGRICULTURE			
FOREST SERVICE			
Forest and Rangeland Research			
Forest inventory and analysis	66,805	61,939	64,372
Research and development programs	239,832	233,834	231,401
(Global Climate Change Science)	(31,793)	(28,357)	---
Total, Forest and rangeland research	306,637	295,773	295,773
State and Private Forestry			
Forest Health Management:			
Federal lands forest health management	56,737	55,613	47,501
Cooperative lands forest health management	48,821	43,942	40,063
Subtotal	105,558	99,555	87,564
Cooperative Fire Protection:			
State fire assistance	32,358	33,201	30,537
Volunteer fire assistance	6,680	7,000	6,680
Subtotal	39,038	40,201	37,217

DIVISION E - DEPARTMENT OF INTERIOR, ENVIRONMENT, AND RELATED AGENCIES
(Amounts in thousands)

	FY 2011 Enacted	FY 2012 Request	Conference
Cooperative Forestry:			
Forest stewardship	32,548	29,449	28,860
Forest legacy	52,894	135,000	53,388
Community forest and open space conservation	1,000	5,000	2,000
Urban and community forestry	32,040	32,377	31,377
Forest resource information and analysis	5,026	---	4,925
Subtotal, Cooperative Forestry	123,508	201,826	120,550
International forestry	9,492	---	8,000
Total, State and Private Forestry	277,596	341,582	253,331
National Forest System			
Land management planning	45,033	205,602	40,000
Inventory and monitoring	167,219	---	161,980
Recreation, heritage and wilderness	281,627	290,498	281,627
Grazing management	49,738	45,445	55,445
Forest products	336,049	---	336,049
Vegetation and watershed management	184,341	---	184,341
Wildlife and fish habitat management	140,260	---	140,260
(Integrated resource restoration)	---	(854,242)	---
Restoration of Management and Resources	---	659,242	---
Collaborative Forest Landscape Restoration Fund	14,970	40,000	40,000
Priority watersheds and jobs stabilization	---	80,000	---
Legacy roads and trails	---	75,000	---
Minerals and geology management	83,560	78,805	83,560
Landownership management	91,765	85,875	85,875
Law enforcement operations	144,254	144,059	144,059
Valles Caldera National Preserve	3,432	---	3,432
Total, National Forest System	1,542,248	1,704,526	1,556,628
Capital Improvement and Maintenance			
Facilities:			
Maintenance	90,450	82,661	62,661
Construction	44,550	18,124	13,124
Subtotal	135,000	100,785	75,785
Roads:			
Maintenance	167,868	148,944	155,491
Construction	27,327	8,874	27,327
Subtotal	195,195	157,818	182,818
Trails:			
Maintenance	69,821	63,422	63,422
Construction	18,560	18,766	18,560
Subtotal	88,381	82,188	81,982
Deferred maintenance	9,158	9,136	9,136
Legacy road and trail remediation	44,910	---	45,000
Subtotal, Capital improvement and maintenance	472,644	349,927	394,721
Deferral of road and trail fund payment	-13,000	-12,000	-12,000
Total, Capital improvement and maintenance	459,644	337,927	382,721

DIVISION E - DEPARTMENT OF INTERIOR, ENVIRONMENT, AND RELATED AGENCIES
(Amounts in thousands)

	FY 2011 Enacted	FY 2012 Request	Conference
Land Acquisition			
Acquisitions	19,235	78,520	41,605
Acquisition management	9,000	7,400	7,500
Cash equalization	400	---	---
Critical inholdings/wilderness protection	4,299	---	---
Critical Inholdings/Cash Equalization	---	4,080	3,500
Total, Land Acquisition	32,934	90,000	52,605
Acquisition of land for national forests, special acts	1,048	955	955
Acquisition of lands to complete land exchanges	250	227	227
Range betterment fund	3,600	3,262	3,262
Gifts, donations and bequests for forest and rangeland research	50	45	45
Management of national forest lands for subsistence uses	2,577	---	2,577
Wildland Fire Management			
Fire operations:			
Wildland fire preparedness	673,650	1,006,052	1,006,052
Wildland fire suppression operations	995,511	538,720	538,720
Subtotal, Fire operations	1,669,161	1,544,772	1,544,772
Other operations:			
Hazardous fuels	349,584	62,015	317,584
(Hazardous Fuels Base Program)*	(334,614)	(249,015)	(312,584)
(Collaborative Forest Landscape Restoration Fund)**	(9,980)	---	---
(Biomass Grants)	(4,990)	(5,000)	(5,000)
Rehabilitation	11,477	---	---
Fire plan research and development	23,869	21,734	21,734
Joint fire sciences program	7,984	7,262	7,262
Forest health management (federal lands)	20,710	12,983	15,983
Forest health management (co-op lands)	11,405	6,366	8,366
State fire assistance	64,870	45,564	55,564
Volunteer fire assistance	8,982	6,366	6,366
Subtotal, Other operations	498,881	162,290	432,859
Subtotal, Wildland fire management	2,168,042	1,707,062	1,977,631
* Non-WUI haz fuels moved to IRR under FY12 request			
**Moved to IRR under FY12 request			
Rescission	-200,000	-192,000	---
Use of emergency suppression funds	---	---	-240,000
Total, Wildland fire management	1,968,042	1,515,062	1,737,631
FLAME Wildfire Suppression Reserve Account			
FLAME wildfire suppression reserve account	290,418	315,886	315,886
Rescission	-200,000	---	---
Total, all wildland fire accounts	2,058,460	1,830,948	2,053,517

DIVISION E - DEPARTMENT OF INTERIOR, ENVIRONMENT, AND RELATED AGENCIES
(Amounts in thousands)

	FY 2011 Enacted	FY 2012 Request	Conference
Forest Service payments to communities (leg proposal).	---	328,000	---
Total, Forest Service without Wildland fire.....	2,626,584	2,774,297	2,548,124
TOTAL, FOREST SERVICE.....	4,685,044	4,933,245	4,601,641
DEPARTMENT OF HEALTH AND HUMAN SERVICES			
INDIAN HEALTH SERVICE			
Indian Health Services			
Clinical Services:			
IHS and tribal health delivery			
Hospital and health clinic programs.....	1,762,865	1,963,886	1,813,868
Dental health program.....	152,634	170,859	159,696
Mental health program.....	72,786	81,117	75,710
Alcohol and substance abuse program.....	194,409	211,693	194,608
Contract health services.....	779,927	948,646	844,927
(Catastrophic health emergency fund).....	(47,904)	(58,000)	(51,500)
Subtotal.....	2,962,621	3,376,201	3,088,809
Preventive Health:			
Public health nursing.....	63,943	70,613	66,739
Health education.....	16,649	18,190	17,084
Community health representatives program.....	61,505	65,746	61,505
Immunization (Alaska).....	1,930	2,064	1,930
Subtotal.....	144,027	156,613	147,258
Urban health program.....	43,053	46,745	43,053
Indian health professions.....	40,661	42,016	40,661
Tribal management.....	2,581	2,762	2,581
Direct operations.....	68,583	73,636	71,768
Self-governance.....	6,054	6,329	6,054
Contract support costs.....	397,693	461,837	472,193
Total, Indian Health Services.....	3,665,273	4,166,139	3,872,377
Indian Health Facilities			
Maintenance and improvement.....	53,807	57,078	53,807
Sanitation facilities construction.....	95,665	79,710	79,710
Health care facilities construction.....	39,156	85,184	85,184
Facilities and environmental health support.....	192,701	210,992	199,733
Equipment.....	22,618	24,705	22,618
Subtotal, Indian Health Facilities.....	403,947	457,669	441,052
Total, Indian Health Facilities.....	403,947	457,669	441,052
TOTAL, INDIAN HEALTH SERVICE.....	4,069,220	4,623,808	4,313,429

DIVISION E - DEPARTMENT OF INTERIOR, ENVIRONMENT, AND RELATED AGENCIES
(Amounts in thousands)

	FY 2011 Enacted	FY 2012 Request	Conference
NATIONAL INSTITUTES OF HEALTH			
National Institute of Environmental Health Sciences...	79,054	81,085	79,054
AGENCY FOR TOXIC SUBSTANCES AND DISEASE REGISTRY			
Toxic substances and environmental public health.....	76,638	76,337	76,337
TOTAL, DEPARTMENT OF HEALTH AND HUMAN SERVICES..	4,224,912	4,781,230	4,468,820
OTHER RELATED AGENCIES			
EXECUTIVE OFFICE OF THE PRESIDENT			
Council on Environmental Quality and Office of Environmental Quality.....	3,153	3,444	3,153
CHEMICAL SAFETY AND HAZARD INVESTIGATION BOARD			
Salaries and expenses.....	10,777	11,147	11,147
OFFICE OF NAVAJO AND HOPI INDIAN RELOCATION			
Salaries and expenses.....	7,984	9,570	7,750
INSTITUTE OF AMERICAN INDIAN AND ALASKA NATIVE CULTURE AND ARTS DEVELOPMENT			
Payment to the Institute.....	8,283	9,225	8,533
SMITHSONIAN INSTITUTION			
Salaries and Expenses			
Museum and Research Institutes:			
National Air and Space Museum.....	18,359	18,246	18,246
Smithsonian Astrophysical Observatory.....	24,336	24,035	24,035
Major scientific instrumentation.....	3,814	3,822	3,822
Universe Center.....	200	300	300
National Museum of Natural History.....	48,318	48,163	48,163
National Zoological Park.....	23,306	23,352	23,352
Smithsonian Environmental Research Center.....	3,765	3,773	3,773
Smithsonian Tropical Research Institute.....	14,867	12,239	12,239
Biodiversity Center.....	500	2,100	2,100
Arthur M. Sackler Gallery/Freer Gallery of Art.....	6,123	6,135	6,135
Center for Folklife and Cultural Heritage.....	2,295	2,300	2,300
Cooper-Hewitt, National Design Museum.....	4,051	4,244	4,244
Hirshhorn Museum and Sculpture Garden.....	4,347	4,356	4,356
National Museum of African Art.....	4,452	4,461	4,461
World Cultures Center.....	300	300	300
Anacostia Community Museum.....	2,059	2,063	2,063
Archives of American Art.....	1,876	1,880	1,880
National Museum of African American History and Culture.....	13,298	13,437	13,437
National Museum of American History.....	22,392	22,637	22,637
National Museum of the American Indian.....	32,335	31,900	31,900

DIVISION E - DEPARTMENT OF INTERIOR, ENVIRONMENT, AND RELATED AGENCIES
(Amounts in thousands)

	FY 2011 Enacted	FY 2012 Request	Conference
National Portrait Gallery	5,987	5,999	5,999
Smithsonian American Art Museum	9,325	9,343	9,343
American Experience Center	300	800	800
Subtotal, Museums and Research Institutes	246,605	245,885	245,885
Mission enabling:			
Program support and outreach:			
Outreach	9,592	9,291	9,291
Communications	2,490	2,594	2,594
Institution-wide programs	11,607	10,928	10,928
Office of Exhibits Central	3,006	3,012	3,012
Museum Support Center	1,870	1,874	1,874
Museum Conservation Institute	3,230	3,236	3,236
Smithsonian Institution Archives	2,189	2,193	2,193
Smithsonian Institution Libraries	9,963	9,983	9,983
Subtotal, Program support and outreach	43,947	43,111	43,111
Office of Chief Information Officer	45,526	46,144	46,144
Administration	33,293	33,949	33,949
Inspector General	2,602	2,607	2,607
Facilities services:			
Facilities maintenance	70,000	72,107	72,107
Facilities operations, security and support	192,916	192,727	192,727
Subtotal, Facilities services	262,916	264,834	264,834
Subtotal, Mission enabling	388,284	390,645	390,645
Total, Salaries and expenses	634,889	636,530	636,530
Facilities Capital			
Revitalization	91,940	84,830	84,830
Facilities planning and design	32,810	15,170	15,170
Construction	---	125,000	75,000
Total, Facilities Capital	124,750	225,000	175,000
TOTAL, SMITHSONIAN INSTITUTION	759,639	861,530	811,530
NATIONAL GALLERY OF ART			
Salaries and Expenses			
Care and utilization of art collections	36,828	36,708	36,708
Operation and maintenance of buildings and grounds	29,209	35,499	32,289
Protection of buildings, grounds and contents	23,729	23,509	23,509
General administration	20,759	23,065	21,560
Total, Salaries and Expenses	110,525	118,781	114,066

DIVISION E - DEPARTMENT OF INTERIOR, ENVIRONMENT, AND RELATED AGENCIES
(Amounts in thousands)

	FY 2011 Enacted	FY 2012 Request	Conference
Repair, Restoration and Renovation of Buildings			
Base program	48,125	19,219	14,516
TOTAL, NATIONAL GALLERY OF ART	158,650	138,000	128,582
JOHN F. KENNEDY CENTER FOR THE PERFORMING ARTS			
Operations and maintenance	22,455	23,200	23,200
Capital repair and restoration	13,892	13,650	13,650
TOTAL, JOHN F. KENNEDY CENTER FOR THE PERFORMING ARTS	36,347	36,850	36,850
WOODROW WILSON INTERNATIONAL CENTER FOR SCHOLARS			
Salaries and expenses	11,203	11,005	11,005
NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES			
National Endowment for the Arts			
Grants and Administration			
Grants:			
Direct grants	62,243	58,208	56,208
Challenge America grants	7,984	8,000	8,000
Our Town	5,000	5,000	5,000
Subtotal	75,227	71,208	69,208
State partnerships:			
State and regional	39,469	34,737	36,311
Underserved set-aside	10,683	9,402	9,828
Subtotal	50,152	44,139	46,139
Subtotal, Grants	125,379	115,347	115,347
Program support	1,876	2,845	2,845
Administration	27,435	28,063	28,063
Total, Arts	154,690	146,255	146,255
National Endowment for the Humanities			
Grants and Administration			
Grants:			
Bridging cultures	1,500	4,000	3,500
Federal/State partnership	42,450	40,100	40,500
Preservation and access	16,500	15,600	15,200
Public programs	15,000	13,800	13,425
Research programs	16,250	14,900	14,525

DIVISION E - DEPARTMENT OF INTERIOR, ENVIRONMENT, AND RELATED AGENCIES
(Amounts in thousands)

	FY 2011 Enacted	FY 2012 Request	Conference
Education programs	13,750	13,550	13,200
Program development	500	500	500
We The People Initiative grants	3,219	---	3,000
Digital humanities initiatives	4,000	4,250	4,150
Subtotal, Grants	113,169	106,700	108,000
Matching Grants:			
Treasury funds	4,800	2,750	2,385
Challenge grants	9,471	8,750	8,370
Subtotal, Matching grants	14,271	11,500	10,755
Administration	27,250	28,055	27,500
Total, Humanities	154,690	146,255	146,255
TOTAL, NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES	309,380	292,510	292,510
COMMISSION OF FINE ARTS			
Salaries and expenses	2,289	2,400	2,400
NATIONAL CAPITAL ARTS AND CULTURAL AFFAIRS			
Grants	2,994	---	2,000
ADVISORY COUNCIL ON HISTORIC PRESERVATION			
Salaries and expenses	5,896	6,108	6,108
NATIONAL CAPITAL PLANNING COMMISSION			
Salaries and expenses	8,490	8,154	8,154
UNITED STATES HOLOCAUST MEMORIAL MUSEUM			
Holocaust Memorial Museum	49,024	52,694	50,798
PRESIDIO TRUST			
Operations	14,970	12,000	12,000

DIVISION E - DEPARTMENT OF INTERIOR, ENVIRONMENT, AND RELATED AGENCIES
(Amounts in thousands)

	FY 2011 Enacted	FY 2012 Request	Conference
DWIGHT D. EISENHOWER MEMORIAL COMMISSION			
Salaries and expenses	---	6,000	2,000
Capital construction	---	83,768	30,990
Total, DWIGHT D. EISENHOWER MEMORIAL COMMISSION	---	89,768	32,990
TOTAL, TITLE III, RELATED AGENCIES	10,299,035	11,258,880	10,495,971
Appropriations	(10,699,035)	(11,450,880)	(10,495,971)
Rescissions	(-400,000)	(-192,000)	---
TITLE IV - GENERAL PROVISIONS			
Cabin user fee	2,000	---	---
Across-the-board cut (.16%)	---	---	-47,000
GRAND TOTAL	29,610,782	31,343,710	29,229,412
Appropriations	(30,436,348)	(31,615,710)	(29,395,412)
Rescissions	(-825,566)	(-272,000)	(-166,000)
Discretionary total	29,559,000	31,289,290	29,174,992

DIVISION F—DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2012

The Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2012, put in place by this division incorporates the following agreements of the managers. Funds for the individual programs and activities within the accounts in this division are displayed in the detailed table at the end of the statement of the managers for this Act. Funding levels that are not displayed in the detailed table are identified within this statement of the managers. In implementing this conference agreement, the Departments and agencies should be guided by the language and instructions set forth in Senate Report 112–84 accompanying the bill, S. 1599, unless specifically addressed in this statement. In cases where the language and instructions in the Senate report specifically address the allocation of funds, each has been reviewed by the conferees and those that are jointly concurred in have been endorsed in this statement of managers.

TITLE I

DEPARTMENT OF LABOR

EMPLOYMENT AND TRAINING ADMINISTRATION

TRAINING AND EMPLOYMENT SERVICES

(INCLUDING TRANSFER OF FUNDS)

The conference agreement includes $3,195,383,000 for Training and Employment Services (TES). Of the amount appropriated under the heading TES, $1,423,383,000 shall be available for obligation for the period July 1, 2012 through June 30, 2013, and the remaining $1,772,000,000 shall be available as an advance appropriation for the period October 1, 2012 through June 30, 2013.

The conferees direct that, beginning with the fiscal year 2013 budget request, the TES detailed workload and performance tables in the congressional justification materials be modified to include, as a subset of the ''Participants Served in Employment and Training Activities,'' the number of participants who participated in core and intensive services, the number of participants who participated in training services, the number of exiters, and the number of exiters who gained employment.

The conference agreement includes $1,008,432,000 for Dislocated Worker Assistance employment and training activities, of which $148,432,000 shall be available for obligation for the period July 1, 2012 through June 30, 2013, and the remaining $860,000,000 shall be available as an advance appropriation for the period October 1, 2012 through June 30, 2013. The conferees continue to support the use of National Emergency Grants to meet unanticipated increases in demand for employment and training services and encourage a rapid execution of funding throughout the program year to address these needs throughout the country.

The conference agreement includes $84,451,000 for migrant and seasonal farmworker formula grants. The conferees direct that $5,689,000 shall be for migrant and seasonal farmworker housing grants, of which not less than 70 percent of this amount shall be used for permanent housing grants. The conferees further direct the Department of Labor to submit annual reports documenting the use of farmworker housing funds. The reports should include information on the amount of funds used for permanent and temporary housing activities, respectively; a list of the communities served; a list of the grantees and the states in which they are located; the total number of individuals or families served; and a list of allowable temporary housing activities.

The conference agreement includes $50,000,000 for the Workforce Innovation Fund.

The conference agreement includes new language that provides that funding previously made available under Public Law 112–10 designated for young parents training grants may be used for research and implementation activities related to the VOW to Hire Heroes Act of 2011 and other pilots, demonstrations, and research activities.

The conferees note that the National Guard's Youth ChalleNGe program at the Department of Defense provides a structured high school curriculum in a residential setting for 16- to 18-year old high school dropouts across 27 states. However, the success of this program is hindered by the lack of a formalized employment training component. As the Department of Labor has a long history with such endeavors, the conferees encourage the Secretary of Labor to work with the Department of Defense, providing technical assistance and guidance where needed, in establishing a vocational training component within the Youth ChalleNGe program.

The conference agreement includes a directive for the Government Accountability Office to assess the capabilities of the Adult and Dislocated Worker Employment and Training programs to adequately prepare participants for currently available jobs. The study shall include, but is not limited to, the following:

1. An evaluation of the means by which Workforce Investment Act (WIA) local areas identify currently available jobs and the skills required for those jobs in potential growth sectors of the economy. This may include an evaluation of decisions by regional and local WIA areas and an assessment of the quality of available labor market information and job projections.

2. An evaluation of the means by which WIA local areas direct program participants to prepare or train for currently or soon-to-be available jobs in the WIA area. To the extent that prospects for employment are greater outside the WIA area, the evaluation will assess the extent to which WIA areas help the participants of the programs prepare or train for these jobs.

3. A compilation of any recommendations on how participants may be better prepared for current openings and for openings in growth sectors of the economy.

The conference agreement includes $6,475,000 for the Workforce Data Quality Initiative.

OFFICE OF JOB CORPS

The conference agreement includes $1,706,171,000 for the Office of Job Corps (OJC). The budget request includes $1,033,747,000 in fiscal year 2012 funding and, in addition, $666,000,000 in advance funding for fiscal year 2013. The conferees provide full funding for OJC in fiscal year 2012, eliminating the need for advance appropriations, and direct the Secretary of Labor to submit future budget requests for OJC without advance appropriations beginning with the fiscal year 2013 budget submission.

COMMUNITY SERVICE EMPLOYMENT FOR OLDER AMERICANS

The conference agreement includes $449,100,000 for Community Service Employment for Older Americans.

STATE UNEMPLOYMENT INSURANCE AND EMPLOYMENT SERVICE OPERATIONS

The conference agreement includes $4,094,672,000 for State Unemployment Insurance and Employment Service Operations, including a total of $60,000,000 to conduct in-person reemployment and eligibility assessments (REA) and unemployment insurance improper payment reviews.

The conference agreement for Unemployment Insurance (UI) State operations does not explicitly include funds for the expansion of REAs or for the new initiative requested for UI operations incentive grants for improved operations. Funds not required for workload should be used by the Department to increase REA funding and other activities to address improper payments, to fund State requests for technology improvement funding, and to initiate performance improvement grants.

The conference agreement does not include funding requested for expansion of the worker misclassification initiative.

PROGRAM ADMINISTRATION

The conference agreement includes $147,360,000 for Program Administration.

The conference agreement does not include funding requested for expansion of the worker misclassification initiative.

EMPLOYEE BENEFITS SECURITY ADMINISTRATION

SALARIES AND EXPENSES

The conference agreement includes $183,500,000 for the Employee Benefits Security Administration.

WAGE AND HOUR DIVISION

SALARIES AND EXPENSES

The conference agreement includes $227,491,000 for the Wage and Hour Division.

The conference agreement does not include funding requested for expansion of the worker misclassification initiative.

OFFICE OF FEDERAL CONTRACT COMPLIANCE PROGRAMS

SALARIES AND EXPENSES

The conference agreement includes $105,386,000 for the Office of Federal Contract Compliance Programs.

The conference agreement does not include funding requested for expansion of the worker misclassification initiative.

OCCUPATIONAL SAFETY AND HEALTH ADMINISTRATION

SALARIES AND EXPENSES

The conference agreement includes $565,857,000 for the Occupational Safety and Health Administration (OSHA).

The conferees note that OSHA's National Emphasis Program (NEP) on Recordkeeping has been underway since October, 2009, to assess the accuracy of injury and illness data recorded by employers. The conferees direct the Secretary of Labor to submit a report, not later than 90 days after enactment of this Act, to the Committees on Appropriations of the House and the Senate detailing the findings of this NEP, as well as other Department activities, related to the accuracy of employer reporting of injury and illness data.

MINE SAFETY AND HEALTH ADMINISTRATION

SALARIES AND EXPENSES

The conference agreement includes $374,000,000 for the Mine Safety and Health Administration (MSHA).

The conference agreement provides sufficient funding to improve MSHA's emergency response operations and rescue capabilities through the upgrade of emergency response equipment and the purchase and deployment of new underground mine rescue communications systems for mine rescue teams, continue making progress on the elimination of the backlog of mine safety and health appeals, support the reorganization and strengthening of the Office of Accountability within the assessments line, upgrade the Mt. Hope laboratory, continue the coal dust spot inspection program, and acquire continuous personal dust monitors for MSHA personnel.

BUREAU OF LABOR STATISTICS

SALARIES AND EXPENSES

The conference agreement includes $610,224,000 for the Bureau of Labor Statistics (BLS).

GENERAL PROVISIONS

JOB CORPS COMPENSATION

The conference agreement modifies a provision that prohibits the use of Job Corps funding from being used to compensate an individual at a rate in excess of Executive Level II.

AMERICAN COMPETITIVENESS AND WORKFORCE IMPROVEMENT ACT

The conference agreement modifies a provision relating to grants made from the Department of Labor under the authority of the American Competitiveness and Workforce Improvement Act.

EMPLOYMENT AND TRAINING ADMINISTRATION COMPENSATION

The conference agreement modifies a provision to prohibit the use of funds provided to the Employment and Training Administration for the compensation of any individual at a rate in excess of Executive Level II.

TRANSFER AUTHORITY FOR TECHNICAL ASSISTANCE SERVICES

The conference agreement modifies a provision providing the Secretary of Labor with the authority to transfer funds made available to the Employment and Training Administration by this Act, or by Public Law 112–10, for technical assistance services to Program Administration.

DEFINITION OF FIDUCIARY REGULATION

The conference agreement includes a new provision relating to the ''Definition of Fiduciary'' regulation being developed by the Employee Benefits Security Administration (Regulatory Identification Number 1210–AB32). The conferees understand that it is the Secretary of Labor's intention to formally withdraw this proposed rule upon the issuance of a new notice of proposed rulemaking (NPRM). This section shall not be construed as preventing the Secretary from publishing a new or revised NPRM relating to the definition of a fiduciary, provided that interested parties and stakeholders are afforded a sufficient opportunity to review and comment on the proposed rulemaking.

WAGE METHODOLOGY FOR THE TEMPORARY NON-AGRICULTURAL EMPLOYMENT H–2B PROGRAM REGULATION

The conference agreement modifies a provision relating to the ''Wage Methodology for the Temporary Non-Agricultural Employment H–2B Program'' regulation published by the Employment and Training Administration.

OCCUPATIONAL INJURY AND ILLNESS RECORDING AND REPORTING REQUIREMENTS—MUSCULOSKELETAL DISORDERS (MSD) COLUMN REGULATION

The conference agreement includes a new provision relating to the ''Occupational Injury and Illness Recording and Reporting Requirements—Musculoskeletal Disorders (MSD) Column'' regulation being developed by the Occupational Safety and Health Administration.

LOWERING MINERS' EXPOSURE TO COAL MINE DUST, INCLUDING CONTINUOUS PERSONAL DUST MONITORS REGULATION

The conference agreement includes a new provision relating to the ''Lowering Miners'' Exposure to Coal Mine Dust, Including Continuous Personal Dust Monitors'' regulation being developed by the Mine Safety and Health Administration (MSHA). This section is not intended to restrict MSHA's ability to enforce the current rule while this section is in effect or address any compliance assistance or training needs arising from the publication of the final rule during the effective period of this section.

OVERTIME EXEMPTIONS FOR SERVICE ADVISORS IN AUTOMOTIVE DEALERSHIPS

The conference agreement includes a new provision relating to overtime exemptions as defined by the Fair Labor Standards Act.

TITLE II

DEPARTMENT OF HEALTH AND HUMAN SERVICES

HEALTH RESOURCES AND SERVICES ADMINISTRATION

The conference agreement includes $6,450,534,000 for the Health Resources and Services Administration (HRSA). In addition, $25,000,000 is made available under section 241 of the Public Health Service (PHS) Act.

The conference agreement includes bill language that divides HRSA into several accounts to improve transparency and accountability. The conferees direct that future budget requests reflect this new structure.

PRIMARY HEALTH CARE

The conference agreement includes $1,598,957,000 for Primary Health Care.

HEALTH WORKFORCE

The conference agreement includes $734,402,000 for Health Workforce.

Within the funds provided for Training in Oral Health Care, the conferees include $7,563,000 each for general and pediatric dentistry.

The conference agreement includes language prohibiting health workforce funds to be used for section 340G–1, the Alternative Dental Health Care Providers Demonstration programs.

Within the funds provided for Public Health and Preventive Medicine Programs, the conferees direct HRSA to fund preventive medicine residencies at no less than fiscal year 2011 levels. The conferees have provided sufficient funding for a national coordinating center and $2,500,000 for grants to incorporate competency-based integrative medicine curricula in graduate medical education.

Within the funds for Advanced Education Nursing, the conferees direct HRSA to allocate funding for nurse anesthetist education at no less than fiscal year 2011 levels.

MATERNAL AND CHILD HEALTH

The conference agreement includes $863,607,000 for Maternal and Child Health.

The conference agreement includes bill language setting aside $79,586,000 for Special Projects of Regional and National Significance (SPRANS). The agreement includes sufficient funding to continue State grants and the set-asides for oral health, epilepsy, sickle cell, and fetal alcohol syndrome at no less than fiscal year 2011 levels.

Within the funding provided for the Autism and Other Related Developmental Disorders program, the conferees direct HRSA to fund the Leadership Education in Neurodevelopmental and Related Disabilities (LEND) program at no less than fiscal year 2011 levels.

RYAN WHITE HIV/AIDS PROGRAMS

The conference agreement includes $2,351,665,000 for Ryan White HIV/AIDS Programs, of which $2,326,665,000 is provided as budget authority and $25,000,000 is made available under section 241 of the Public Health Service Act.

The conferees intend that HRSA allocate funds for the Minority AIDS Initiative within the Ryan White HIV Programs at no less than the fiscal year 2011 funding level.

HEALTH CARE SYSTEMS

The conference agreement includes $83,526,000 for Health Care Systems.

RURAL HEALTH

The conference agreement includes $139,832,000 for Rural Health.

Rural Outreach Models.— The conferees recognize the continuing challenges facing rural communities in providing adequate healthcare services. The conferees urge HRSA to consider projects that demonstrate new and innovative models of outreach in rural areas, such as the integration and coordination of health services; the utilization of technologies to improve access to health services; distance education for health professionals; and activities that improve mental healthcare services in rural areas.

FAMILY PLANNING

The conference agreement includes $297,400,000 for Family Planning.

PROGRAM MANAGEMENT

The conference agreement includes $161,815,000 for Program Management.

CENTERS FOR DISEASE CONTROL AND PREVENTION

The conference agreement includes $5,667,735,000 in discretionary appropriations for the Centers for Disease Control and Prevention (CDC). In addition, $371,357,000 is made available under section 241 of the Public Health Service (PHS) Act.

The conference agreement includes bill language that divides CDC into several accounts to improve transparency and accountability. The conferees direct that future budget requests, to include the fiscal year 2013 budget request, reflect this new structure. Further, the conferees direct CDC to provide additional programmatic information in budget justifications beginning in fiscal year 2014. This information shall be included for every activity identified in this Statement of the Managers and shall include: a short description of the nature of CDC's work on a particular subject; the number of new and continuing grants made; the average grant size; and a State-by-State table for any formula-based funding. The conferees understand that the fiscal year 2013 justification is already in draft form; therefore, the conferees expect an operating plan 90 days after enactment of this Act that details spending levels for all CDC budget lines included in this Statement of the Managers.

Extramural Research.—The conferees request a report from CDC by March 1 of each year that details the breakdown of intramural and extramural funding for each program of the various offices and centers at CDC. This report shall include the amount of funding in each Center dedicated to administrative activities.

IMMUNIZATION AND RESPIRATORY DISEASES

The conference agreement includes $579,375,000 for Immunization and Respiratory Diseases. In addition, $12,864,000 is made available under section 241 of the PHS Act.

Within the program level total for Immunization and Respiratory Diseases, the conference agreement includes the following amounts:

Budget Activity	Conference
Section 317 Immunization Program	$369,553,000
Program Operations	63,005,000
National Immunization Survey	12,864,000
Influenza	159,681,000

HIV/AIDS, VIRAL HEPATITIS, SEXUALLY TRANSMITTED DISEASES AND TUBERCULOSIS PREVENTION

The conference agreement includes $1,105,995,000 for HIV/AIDS, Viral Hepatitis,

Sexually Transmitted Diseases and Tuberculosis Prevention.

Within the total for HIV/AIDS, Viral Hepatitis, Sexually Transmitted Diseases, and Tuberculosis Prevention, the conference agreement includes the following amounts:

Budget Activity	Conference
Domestic HIV/AIDS Prevention and Research	
HIV Prevention by Health Departments	$336,912,000
HIV Surveillance	117,667,000
National/Regional/Local/Community/Other	138,059,000
Enhanced HIV Testing	65,401,000
Improving Program Effectiveness	102,406,000
School Health	30,000,000
Viral Hepatitis	19,784,000
Sexually Transmitted Diseases	154,666,000
Tuberculosis	141,100,000

Within the total for Domestic HIV/AIDS Prevention and Research programs, the conference agreement provides funding at no less than the fiscal year 2011 level to support activities that are targeted to address the growing HIV/AIDS epidemic and its disparate impact on communities of color, including African Americans, Latinos, Native Americans, Asian Americans, Native Hawaiians, and Pacific Islanders.

EMERGING AND ZOONOTIC INFECTIOUS DISEASES

The conference agreement includes $253,919,000 for Emerging and Zoonotic Infectious Diseases.

Within the total for Emerging and Zoonotic Infectious Diseases, the conference agreement includes the following amounts:

Budget Activity	Conference
Vector-borne Diseases	$23,232,000
Lyme Disease	8,773,000
Food Safety	27,172,000
Prion Disease	5,000,000
Chronic Fatigue Syndrome	4,737,000
Emerging Infectious Diseases	124,151,000
National Healthcare Safety Network	14,872,000
Quarantine	26,032,000

Lyme Disease.—The conferees encourage CDC to expand its activities related to developing sensitive and more accurate diagnostic tools and tests for Lyme disease, including the evaluation of emerging diagnostic methods and improving utilization of diagnostic testing to account for the multiple clinical manifestations of acute and chronic Lyme disease. CDC is encouraged to expand its epidemiological research activities on tick-borne diseases, to include an objective to determine the long-term course of illness for Lyme disease and to improve surveillance and reporting of Lyme and other tick-borne diseases in order to produce more accurate data on their prevalence. Finally, the conferees encourage CDC to evaluate the feasibility of developing a national reporting system on Lyme disease, including laboratory reporting; and to expand prevention of Lyme and tick-borne diseases through increased community-based public education and creating a physician education program that includes the full spectrum of scientific research on the diseases.

CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION

The conference agreement includes $760,700,000 for Chronic Disease Prevention and Health Promotion.

Within the total for Chronic Disease Prevention and Health Promotion, the conference agreement includes the following amounts:

Budget activity	Conference
Tobacco	108,685,000
Nutrition, Physical Activity, and Obesity	34,189,000
School Health	13,600,000
Food Allergies	488,000
Health Promotion	17,682,000
Community Health Promotion	6,141,000
Glaucoma	3,337,000
Visual Screening Education	511,000
Alzheimer's Disease	1,812,000
Inflammatory Bowel Disease	680,000
Interstitial Cystitis	654,000
Excessive Alcohol Use	2,454,000
Chronic Kidney Disease	2,093,000
Prevention Research Centers	18,001,000
Heart Disease and Stroke	55,284,000
Diabetes	64,796,000
Cancer Prevention and Control	350,332,000
Breast and Cervical Cancer	206,001,000
WISEWOMAN	20,745,000
Breast Cancer Awareness for Young Women	4,908,000
Cancer Registries	50,295,000
Colorectal Cancer	43,070,000
Comprehensive Cancer	20,313,000
Johanna's Law	5,000,000
Ovarian Cancer	4,909,000
Prostate Cancer	13,188,000
Skin Cancer	2,150,000
Cancer Survivorship Resource Center	498,000
Oral Health	14,726,000
Safe Motherhood/Infant Health	44,049,000
Other Chronic Diseases	25,338,000
Arthritis	13,075,000
Epilepsy	7,801,000
National Lupus Patient Registry	4,462,000
Community Grants	14,018,000
Healthy Communities	0
REACH	14,018,000

The conferees expect the Office of Smoking and Health to transfer no less than the amount it did in fiscal year 2011 to the Environmental Health Laboratory. The conferees intend that this transfer is to be provided to the lab in a manner that supplements and in no way replaces existing funding for tobacco-related activities.

The conferees are pleased to learn that CDC has decided to retain the Division of Oral Health. This action is supported by a recent Institute of Medicine (IOM) report titled ''Advancing Oral Health in America'' that recommends oral health be given a high priority within HHS. This decision will allow CDC to focus on the prevention and elimination of oral disease, support state oral health infrastructure programs, and improve the coordination of oral health activities with other chronic disease prevention activities.

BIRTH DEFECTS AND DEVELOPMENTAL DISEASES

The conference agreement includes $138,072,000 for birth defects and developmental diseases.

The conferees have rejected the consolidation proposed in the fiscal year 2012 budget for disability initiatives in the National Center on Birth Defects and Developmental Disabilities (NCBDDD). The conferees direct that any new consolidation put forward by the administration be accompanied by an assessment of the needs of people with disabilities that includes the categories of disabilities currently served, validates the value of such a consolidation, considers the input of stakeholders, and establishes the basis for any proposed efficiencies and commonalities.

Within the total for Birth Defects and Developmental Diseases, the conference agreement includes the following amounts:

Budget activity	Conference
Child Health and Development	$62,295,000
Birth Defects	20,304,000
Craniofacial Malformation	1,809,000
Fetal Death.	808,000
Fetal Alcohol Syndrome	9,891,000
Folic Acid	2,795,000
Infant Health	7,925,000
Autism.	21,380,000
Health and Development for People with Disabilities.	56,920,000
Disability & Health (incl. Child Development)	17,893,000
Limb Loss.	2,836,000
Tourette Syndrome	1,701,000
Early Hearing Detection and Intervention	10,672,000
Muscular Dystrophy	5,865,000
Paralysis Resource Center	6,739,000
Attention Deficit Hyperactivity Disorder	1,718,000
Fragile X	1,684,000
Spina Bifida	5,812,000
Congenital Heart Failure	2,000,000
Public Health Approach to Blood Disorders	18,857,000
Hemophilia	16,670,000
Thallasemia	1,861,000

Congenital Heart Disease.—The conferees are concerned that there is a lack of rigorous epidemiological and longitudinal data on individuals of all ages with congenital heart disease and has included funding to begin to compile this information. The conferees are particularly interested in information on prevalence, barriers to effective care, survival outcomes and neurocognitive outcomes.

PUBLIC HEALTH SCIENTIFIC SERVICES

The conference agreement includes $144,795,000 for public health scientific services. In addition, $247,769,000 is made available under section 241 of the PHS Act.

Within the total for Public Health Scientific Services, the conference agreement includes the following amounts:

Budget activity	FY 2012 Committee
Health Statistics	138,683,000
Surveillance, Epidemiology, and Infomatics	217,747,000
Public Health Workforce	36,134,000

The conferees remain supportive of the Primary Immunodeficiency Education and Awareness Program. The program has successfully leveraged federal money and private contributions to improve the quality of life for these patients.

ENVIRONMENTAL HEALTH

The conference agreement includes $105,598,000 for environmental health programs.

Within the total for Environmental Health, the conference agreement includes the following amounts:

Budget activity	Conference
Environmental Health Laboratory	$42,628,000
Newborn Screening Quality Assurance Program	6,865,000
Newborn Screening /Severe Combined Immuno. Diseases.	970,000
Environmental Health Activities	35,526,000
Safe Water	7,150,000
Volcanic Emissions	197,000
Environmental and Health Outcome Tracking.	0
Amyotrophic Lateral Sclerosis (ALS) Registry	5,903,000
Climate Change	7,401,000
Built Environment and Health Initiative	2,634,000
Asthma.	25,444,000
Lead Poisoning	2,000,000

The conferees direct CDC to continue its support of the National Asthma Control Program as currently structured.

The conferees intend that the funds provided for the CDC lead poisoning program be used to maintain expertise and analysis at the national level and to provide a resource for States and localities.

INJURY PREVENTION AND CONTROL

The conference agreement includes $138,480,000 for injury prevention and control activities.

Within the total for Injury Prevention and Control, the conference agreement includes the following amounts:

Budget activity	Conference
Intentional Injury	$93,690,000
Domestic Violence and Sexual Violence	31,315,000
Child Maltreatment	6,974,000
Youth Violence Prevention.	15,000,000
Domestic Violence Community Projects	5,423,000
Rape Prevention	39,474,000
Unintentional Injury	31,315,000
Traumatic Brain Injury	6,039,000
Elderly Falls	1,963,000
Injury Control Research Centers	9,996,000
National Violent Death Reporting System	3,479,000

NATIONAL INSTITUTE FOR OCCUPATIONAL SAFETY AND HEALTH

The conference agreement includes $182,903,000 for Occupational Safety and Health. In addition, $110,724,000 is made available under section 241 of the PHS Act.

Within the total for Occupational Safety and Health, the conference agreement includes the following amounts:

Budget activity	FY 2012 Committee
Education and Research Centers	$24,321,000
Personal Protective Technology	16,828,000
Healthier Workforce Centers	5,026,000
National Occupational Research Agenda	111,367,000
Mining Research	52,687,000
Other Occupational Safety and Health Research	83,398,000
Miners Choice	647,000
National Mesothelioma Registry and Tissue Bank	1,022,000

Within the total for the National Occupational Research Agenda, the conferees provide no less than fiscal year 2011 levels for the Agriculture, Forestry, and Fishing Program.

ENERGY EMPLOYEES OCCUPATIONAL ILLNESS COMPENSATION PROGRAM

The conference agreement includes $55,358,000 for CDC's responsibilities with respect to the Energy Employee Occupational Illness Compensation Program.

GLOBAL HEALTH

The conference agreement includes $349,547,000 for global health activities.

Within the total for Global Health, the conference agreement includes the following amounts:

Budget activity	FY 2012 Committee
Global AIDS Program	$118,023,000
Global Immunization Program	160,854,000
Polio Eradication	111,597,000
Other Global/Measles	49,257,000
Global Disease Detection and Emergency Response	41,902,000
Parasitic Diseases/Malaria1	19,467,000
Global Public Health	9,301,000

PUBLIC HEALTH PREPAREDNESS AND RESPONSE

The conference agreement includes $1,306,906,000 for public health preparedness and response activities.

Within the total for Public Health Preparedness and Response, the conference agreement includes the following amounts:

Budget activity	Conference
Public Health Emergency Preparedness Cooperative Agreements	$643,069,000
Centers for Public Health Preparedness	7,997,000
Advanced Practice Centers	0
All Other State and Local Capacity	7,784,000
CDC Preparedness and Response	138,570,000
BioSense	20,772,000
Lab Reporting	8,092,000
Strategic National Stockpile	509,486,000

CDC-WIDE ACTIVITIES

The conference agreement includes $621,445,000 for CDC-wide activities.

Within the total for CDC-Wide Activities, the conference agreement includes the following amounts:

Budget activity	FY 2012 Committee
Preventive Health/Health Services Block	$80,000,000
Business Services Support	397,026,000
Buildings and Facilities	25,000,000
Public Health Leadership	119,419,000

The conference agreement includes language making Vessel Sanitation Program user fees available through September 30, 2013.

Working Capital Fund.—The conferees have included bill language that allows CDC to begin creating a Working Capital Fund (WCF) to achieve greater cost efficiencies across the administrative operations of the agency. The conferees expect this WCF to begin making disbursements no sooner than fiscal year 2014. CDC shall notify the House and Senate Committees on Appropriations prior to any funds being transferred to or deposited in the WCF.

The conferees direct CDC to create a strong auditing system for the WCF, which shall include annual auditing of the calculation by which programs are charged to ensure that WCF funds are used solely for administrative costs and that CDC Centers and Offices are not over-charged for services. The conferees instruct that the structure of the WCF shall assume no more than a 2 year availability of any funds within it, that no construction of facilities shall be allowable costs, and that all allowable costs are clearly defined. The conferees further direct that the governance system be designed to include a role for all Center Directors in overseeing the costs incurred. The Committees on Appropriations expect quarterly briefings on the progress being made in drafting the charter and the methodology being used to set up the WCF.

Within the amount provided for Business Services, the conferees have made $30,000,000 available until September 30, 2013.

NATIONAL INSTITUTES OF HEALTH

The conference agreement includes $30,689,990,000 for the accounts that comprise the National Institutes of Health (NIH) total appropriation. This total does not include any funding for the Global Fund to Fight AIDS, Tuberculosis and Malaria; the conferees understand that all fiscal year 2012 funding for the Global Fund is provided through Division I (Department of State, Foreign Operations, and Related Programs). The conference agreement continues the allocation to NIH of $8,200,000 in program evaluation set-aside funding. Appropriation levels for individual institutes and centers are described in the table at the end of this statement of managers.

The conferees recognize NIH's mission to invest in basic biomedical research and apply that knowledge to enhance our Nation's health and well-being, lengthen life, and reduce the burdens of illness and disability. NIH is strongly urged to ensure its policies continue to support a robust extramural community and make certain sufficient research resources are available to the more than 300,000 NIH-supported scientists at over 3,100 institutions across the country. The conferees affirm the critical importance of new and competing research project grants (RPGs) to the mission of NIH and are concerned that in the past few years, NIH has failed to support the number of new, competing RPGs that it estimated would be awarded in its annual congressional budget justifications. The conferees expect NIH to evaluate its new grant-estimating methodology to improve its accuracy and support as many scientifically meritorious new and competing RPGs as possible, at a reasonable award level, with the funding provided in this Act.

In recent years, extramural research has accounted for nearly 90 percent of NIH's budget. The conferees strongly urge NIH to maintain at least that level in fiscal year 2012. NIH should also establish safeguards to ensure the percentage of funds used to support basic research across NIH is maintained.

The Office of the Director (OD) shall ensure, as practicable, the programs and offices within OD receive increases proportional to the overall increase, unless otherwise specified. The conferees request quarterly notification on obligations from the NIH Director's Discretionary Fund to the Committees on Appropriations of the House of Representatives and the Senate.

The conferees expect NIH to continue the long-standing policy for Common Fund projects to be short-term, high-impact awards, with no projects receiving funding for more than 10 years. The conferees recognize that certain investigator-initiated programs such as Pioneer Awards may be exceptions to the 10-year limit. Any other proposed exceptions should be explained in the fiscal year 2013 congressional budget justification.

The conference agreement includes language to eliminate the National Center for Research Resources (NCRR) and create the National Center for Advancing Translational Sciences (NCATS).

NCATS will study steps in the therapeutics development and implementation process, consult with experts in academia and the biotechnology and pharmaceutical industries to identify bottlenecks in the processes that are amenable to re-engineering, and develop new technologies and innovative methods for streamlining the processes. In order to evaluate these innovations and new approaches, NCATS will undertake targeted therapeutics development and implementation projects. In all of these efforts, the conferees expect that NCATS will complement, not compete with, the efforts of the private sector.

While the conferees welcome the creation of NCATS, they were disappointed by the way the administration requested it. The President's proposed budget for fiscal year 2012 included a vague description of NCATS but did not formally request funding for the restructuring or provide any details about which components of NIH would be consolidated into the new Center. The failure to do so caused unnecessary uncertainty about the proposal and contributed to the impression that it was being rushed. The conferees are also aware of concerns that the NIH process for evaluating the merits of the NCATS reorganization did not comply with the NIH Reform Act of 2006 with respect to the role of the Scientific Management Review Board (SMRB).

Lessons learned with NCATS should guide NIH as it considers another proposed restructuring, one that would involve consolidating NIDA, NIAAA and components of other Institutes and Centers (ICs) into a new Institute devoted to research on substance use, abuse and addiction. The conferees understand that NIH plans to adopt a more deliberate approach in evaluating the need for this Institute. The conferees strongly recommend that this approach should include full consideration by the SMRB and that if the administration ultimately decides to seek such a restructuring, it should provide sufficient details in a formal budget request to Congress.

The following table provides the specific funding levels for the institutes and centers and displays the comparable adjustments related to the reorganization.

(Dollars in thousands)	FY 2011 Enacted*	Reallocation of resources	FY 2011 reorganization comparable	FY 2012 enacted
National Cancer Institute (NCI)	$5,058,577	−4,163	$5,054,414	$5,081,788
Therapeutics for Rare and Neglected Disease (TRND)		−4,163		
National Heart, Lung, and Blood Institute (NHLBI)	3,069,723	−1,489	3,068,234	3,084,851
Clinical Research Resources		+995		
Biotechnology Research Resources		+29		
Research Management & Support		+14		
TRND		−2,527		

(Dollars in thousands)	FY 2011 Enacted*	Reallocation of resources	FY 2011 reorganization comparable	FY 2012 enacted
National Institute of Dental & Craniofacial Research (NIDCR)	409,608	−337	409,271	411,488
TRND		−337		
Nat. Inst. of Diabetes & Digestive & Kidney Diseases (NIDDK)	1,792,224	−1,476	1,790,748	1,800,447
TRND		−1,476		
National Institute of Neurological Disorders and Stroke (NINDS)	1,622,003	−1,335	1,620,668	1,629,445
TRND		−1,335		
National Institute of Allergy and Infectious Diseases (NIAID)	4,478,668	−3,689	4,474,979	4,499,215
TRND		−3,689		
National Institute of General Medical Sciences (NIGMS)	2,033,782	+338,010	2,371,792	2,434,637
Institutional Development Awards (IDeA)	+226,480			
Biotechnology Research Resources		+97,114		
Research Infrastructure		+8,853		
Research Management & Support		+7,237		
TRND		−1,674		
Nat. Inst. of Child Health and Human Development (NICHD)	1,317,854	−1,085	1,316,769	1,323,900
TRND		−1,085		
National Eye Institute (NEI)	700,828	−577	700,251	704,043
TRND		−577		
National Institute of Environmental Health Sciences (NIEHS)	683,724	−555	683,169	686,869
TRND		−555		
National Institute on Aging (NIA)	1,100,481	−906	1,099,575	1,105,530
TRND		−906		
Nat. Inst. Arthritis & Musculoskeletal & Skin Diseases (NIAMS)	534,349	−440	533,909	536,801
TRND		−440		
Nat. Inst. on Deafness & Other Communication Disorders (NIDCD)	415,155	−341	414,814	417,061
TRND		−341		
National Institute of Mental Health (NIMH)	1,476,294	−1,215	1,475,079	1,483,068
TRND		−1,215		
National Institute on Drug Abuse (NIDA)	1,050,542	−865	1,049,677	1,055,362
TRND		−865		
National Institute on Alcohol Abuse and Alcoholism (NIAAA)	458,286	−377	457,909	460,389
TRND		−377		
National Institute of Nursing Research (NINR)	144,381	−119	144,262	145,043
TRND		−119		
National Human Genome Research Institute (NHGRI)	511,497	−421	511,076	513,844
TRND		−421		
National Institute of Biomedical Imaging and Bioengineering (NIBIB)	313,802	+23,370	337,172	338,998
Biotechnology Research Resources		+22,977		
Research Management & Support		+651		
TRND		−258		
National Institute on Minority Health and Health Disparities (NIMHD)	209,714	+65,757	275,471	276,963
Research Centers in Minority Institutions		+58,686		
Biotechnology Research Resources		+1,784		
Research Infrastructure		+2,578		
Research Management & Support		+2,882		
TRND		−173		
National Center for Research Resources (NCRR)	1,257,754	−1,257,754	0	0
National Center for Complementary and Alternative Medicine (NCCAM)	127,713	−105	127,608	128,299
TRND		−105		0
John E. Fogarty International Center (FIC)	69,436	−58	69,378	69,754
TRND		−58		0
National Library of Medicine (NLM)	336,733	−277	336,456	338,278
TRND		−277		0
Office of the Director (OD)	1,166,963	+287,042	1,454,005	1,461,880
Comparative Medicine (incl. Nat'l Primate Res. Centers)		+194,921		
Shared & High-end Instrumentation		+64,114		
Clinical Research Resources		+769		
Biotechnology Research Resources		+8,505		
Research Infrastructure		+6,655		
Research Management & Support		+9,594		
Science Education Partnership Award		+18,480		
Clinical Research Resources		+534		
Biotechnology Research Resources		+552		
Research Management & Support		+716		
Office of Rare Diseases Research		−17,798		
National Center for Advancing Translational Sciences (NCATS)	0	+563,405	563,405	576,456
Clinical & Translational Science Awards (CTSAs)		+457,700		
Clinical Research Resources		+27,879		
Biotechnology Research Resources		+18,633		
Research Management & Support		+16,316		
NCBI/PA		+1,079		
TRND		+24,000		
Office of Rare Diseases Research		+17,798		
Cures Acceleration Network (CAN)		0		

Note: The FY 2011 enacted level does not include transfers.

Cures Acceleration Network (CAN).—The conferees provide NCATS with up to $10,000,000 to support the CAN Board and related activities. The conferees expect a high bar for any use of waiver authority for CAN grant matching funds; any use should be extremely limited to maximize funds towards the CAN goals. The conferees encourage the CAN Board to create general principles and measurable outcomes to track success. The conferees request NCATS to charter an Institute of Medicine (IOM) work group to review, evaluate, and identify issues related to the CAN authority and provide a report for use by the CAN Board to help it identify ways to accelerate and expand the number of cures. The report should include a survey and inventory of activities at NIH, FDA, AHRQ, CDC, the Patent and Trademark Office (PTO), and in the private sector that relate to the CAN program. The conferees urge IOM to include balanced participation by the entities listed above as well as the representatives of the pharmaceutical and biotechnology industry and the biotech venture capital community. The report should address patent authority, marketability, use of high-throughput analysis, regulatory timelines, and cost structure issues related to the purpose of CAN.

Accelerating Commercialization of Therapies to Patients.—The conferees understand the need to develop models to assist research universities and institutes on the best ways to leverage and commercialize federally supported basic and applied biomedical research discoveries. This is a key reason why the conferees have agreed to create NCATS. The conferees note the market has started to develop public-private sector models that are beginning to show results in translating basic research far more quickly than traditional models. These types of models use predefined technology-licensing terms to rapidly license new products and build a core of options for commercialization partnerships with pharmaceutical and biotechnology companies to establish joint ventures to further advance products to the market. The conferees strongly urge NIH to study and foster these models.

The conferees expect any NIH-supported partnerships to expand translational pharmaceutical development in a manner that does not inhibit creative market models. Top priorities of the Center should include developing tools to improve the ''de-risking'' process and advancing the drug development process to the point at which it can reasonably be expected to be picked up by the private sector. The conferees suggest the selection of Center projects should consider future market acceptance as one component of the criteria to evaluate and select potential Center projects. The conferees direct NIH to host a trans-NIH workshop with key research organizations, venture capitalists, pharmaceutical firms, the PTO, the FDA, and a sample of research universities and institutes to work together with NIH and the drug development market. The workshop should also consider how existing NIH and government mechanisms can be used to encourage models around the country to speed commercialization of therapies through a market-based approach.

Clinical and Translational Science Awards (CTSAs).—The conferees are encouraged by the success of the CTSA consortium and recommend the program receive full funding as it nears full implementation. The conferees expect the NCATS Director to ensure the current focus on the full spectrum of translational research is maintained, and CTSA resources are not diverted. The inclusion of patient-centered research, community engagement, training, dissemination science, and behavioral research is extremely important to the translation and application of basic science discoveries and success of the CTSAs. CTSAs now represent an investment of half a decade of innovation in translational research. To ensure the benefits of this investment are maintained, the conferees urge NIH to support a study by the IOM that would evaluate the CTSA program and recommend whether changes to the current mission are needed. The review should include stakeholders' input and be available no later than 18 months after the enactment of this bill.

Therapeutics for Rare and Neglected Disease (TRND) Program.—The conferees continue support for TRND at a level of $24,000,000 within NCATS. The conferees urge NIH to provide an annual report on the TRND program that identifies the number of projects started each year, cost per project, and the outcome of each project. The first report should be provided to the Committees on Appropriations by July 1, 2012.

Institutional Development Awards.—The conferees provide $276,480,000 to increase support for the Institutional Development Awards (IDeA) program. The conferees recognize the importance of the Centers of Biomedical Research Excellence (COBRE) and the IDeA Networks of Biomedical Research Excellence (INBRE) programs. The conferees believe the IDeA program has made a significant contribution to biomedical research and creating a skilled workforce. Therefore, the conferees provide a $45,882,000 increase and recommend it be divided equally toward a new COBRE competition and to support new awards for the IDeA Clinical Trial and Translation Program to develop infrastructure for clinical and translational research in IDeA States. The conferees encourage the NIH Director to expand the program to support co-funding of IDeA projects across NIH ICs to foster the development of efforts in IDeA State programs. Further, as an Office of Experimental Program to Stimulate Competitive Research (EPSCoR) program, the focus of IDeA should continue to be on improving the necessary infrastructure and strengthening the biomedical research capacity and capability of research institutions. Unfortunately, many institutions in EPSCoR-qualifying States who could benefit from the IDeA program are ineligible for funding. The conferees encourage NIH to revise current eligibility criteria to take into account how the decreasing success rate for R01 grants NIH-wide is affecting IDeA eligibility. In particular, the conferees believe the IDeA Director should have the authority to consider funding institutions in any State that is EPSCoR eligible. The conferees urge NIH to develop criteria to incorporate flexibility into the program to address these concerns. The conferees request an update on both the IDeA eligibility criteria proposals and funding level by State and major activities, to include the co-funding activity, in the fiscal year 2013 congressional budget justification.

Third Party Collections 3–Year Pilot.—Since fiscal year 1997, Congress has included bill language authorizing NIH to ''collect third party payments for the cost of clinical services that are incurred in NIH research facilities.'' NIH has not yet exercised that authority. A recent study released in September that was conducted by PricewaterhouseCoopers LLP (PwC) found that there are numerous potential advantages as well as potential disadvantages to implementing a third party billing program. ''The potential use of third party billing represents a significant investment and enduring change for the NIH Clinical Center,'' the study states. ''As such, additional efforts beyond the 14-week study represented in this report may be undertaken to more fully consider the challenges associated with the use of third party billing and the opportunities that may exist.'' The conferees concur with this observation and therefore direct NIH to conduct a 3-year pilot study to assess the viability of third party reimbursement at NIH by looking at one of the services commonly used by a significant number of outpatients at some point in the patient's protocol. One possible example would be radiology services, but this is not the only option. The Committees on Appropriations expect to be briefed on the proposed subject area and scope of the pilot before it is finalized. The conferees include $10,000,000 for the Clinical Center for the costs of building the billing infrastructure for the pilot.

Neuroblastoma.—The conferees note the promising results of a recent clinical trial using a chimeric antibody to treat newly diagnosed neuroblastoma patients. The conferees support efforts to facilitate access to this new therapy for relapsed patients and request an update in the fiscal year 2013 congressional budget request.

Clinical Trials.—The conferees are aware of a 2010 IOM study on clinical trials that identified a number of concerns which may apply across all ICs.

The conferees direct NIH to conduct a trans-NIH review of the applicability of the 12 IOM recommendations to all NIH ICs that conduct clinical trials. The review should examine ways to develop and strengthen NIH-wide policies with a focus on opportunities to improve the incorporation of innovative science, increase speed of initiation and completion, improve the means of setting priorities, and develop better incentives for participation in clinical trials.

The conferees note the report found it takes over 900 days to open a clinical trial, but trials supported through the American Recovery and Reinvestment Act developed methods to open studies within 90 days. The conferees encourage NIH to consider guidance to incorporate the 90–day opening model into other NIH-wide clinical trial activity.

The review should examine the policies of each IC regarding funding for variable accrual costs per case, and ensure consistent guidelines across NIH. Specifically, the review should examine the viability and effect on speed of opening trials of a multi-tier system in which payments for cost-per-accrual vary according to the time required to open the trial. Furthermore, the review should examine the methods and processes ICs use to prioritize clinical trials based on peer-review input, funding, and other ways to optimize selection of studies.

The conferees request a report by September 30, 2012, that identifies the findings, proposed policy changes, implementation timeline, and key measures NIH will use to monitor clinical trial activity.

SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION

The conference agreement includes $3,354,313,000 for the Substance Abuse and Mental Health Services Administration (SAMHSA). In addition, the conference agreement makes available $129,667,000 under section 241 of the Public Health Service (PHS) Act.

The conference agreement includes bill language that divides SAMHSA into several accounts to improve transparency and accountability. The conferees direct that future budget requests, to include the fiscal year 2013 budget request, reflect this new structure. Further, the conferees direct SAMHSA to include in its budget justification the specific funding increases, decreases and FTE changes being requested by program, project or activity, along with a detailed description of activities funded under each program, the number of new and continuing grants made; the average grant size; and a State-by-State table for any formula-based funding for all budget lines included in this Statement of the Managers. The conferees expect that SAMHSA shall not make changes to any program, project, or activity as outlined by the budget tables included in this Statement of the Managers without prior notification to the House and Senate Committees on Appropriations.

The conferees have provided funding for Programs of Regional and National Significance under each of SAMHSA's statutorily-created Centers rather than consolidate funding into a single account for Innovation and Emerging Issues, as proposed in the budget request.

MENTAL HEALTH

The conference agreement includes $934,853,000 for Mental Health. In addition, $21,039,000 is made available under section 241 of the PHS Act.

Within the total provided for Mental Health Programs of Regional and National Significance, the conference agreement includes the following amounts:

Budget activity	Conference
Capacity:	
Co-Occurring State Incentive Grant	0
Seclusion & Restraint	2,449,000
Youth Violence Prevention	23,200,000
National Traumatic Stress Network	45,800,000
Children and Family Programs.	6,486,000
Consumer and Family Network Grants .	6,236,000
MH System Transformation and Health Reform.	10,623,000
Project LAUNCH	34,706,000
Primary and Behavioral Health Care Integration.	30,807,000
Community Resilience and Recovery Initiative	0
Suicide Lifeline	5,522,000
GLS—Youth Suicide Prevention—States	29,738,000
GLS—Youth Suicide Prevention—Campus	4,975,000
AI/AN Suicide Prevention Initiative	2,944,000
Homelessness Prevention Programs	30,830,000
Older Adult Programs	0
Minority AIDS	9,283,000
Criminal and Juvenile Justice Programs	6,684,000
Science and Service:	
GLS—Suicide Prevention Resource Center	4,957,000
Information Dissemination and Training	7,878,000
Consumer & Consumer Support T.A. Centers	1,927,000
Primary/Behavioral Health Integration TA	2,000,000
Minority Fellowship Program	5,099,000
Disaster Response	1,054,000
Homelessness	2,306,000
HIV/AIDS Education	774,000

Within the funds provided for the National Child Traumatic Stress Network, the conferees provide $1,000,000 for continued data analysis and reports related to the National Center for Child Traumatic Stress core data set.

The conferees intend that funds provided to Project LAUNCH should not duplicate activities eligible for funding elsewhere in HHS.

The conferees intend that all grants awarded for the Primary and Behavioral Health Integration program are funded under the authorities in section 520(K) of the PHS Act. In addition, the conferees have provided $2,000,000 under a separate budget line for SAMHSA to provide technical assistance related to this program.

Within the funds provided for the Minority Fellowship Program, the conferees have provided an increase in funding to allow SAMHSA to increase the pool of culturally competent mental health professionals by granting professional counselors eligibility to participate in the program.

SUBSTANCE ABUSE TREATMENT

The conference agreement includes $2,123,993,000 for Substance Abuse Treatment. In addition, $81,200,000 is made available under section 241 of the PHS Act.

Within the total provided for Programs of Regional and National Significance, the conference agreement includes the following amounts:

Budget activity	Conference
Capacity:	
Co-occurring State Incentive Grants (SIGs)	0
Opioid Treatment Programs/Regulatory Activities	8,903,000
Screening, Brief Intervention, Referral, & Treatment	28,237,000
TCE—General	28,033,000
Pregnant & Postpartum Women	16,000,000
Strengthening Treatment Access and Retention	1,675,000
Recovery Community Services Program	2,450,000
Access to Recovery	98,454,000
Children and Families.	30,678,000
Treatment Systems for Homeless	41,650,000
Minority AIDS	65,988,000
Criminal Justice Activities	67,635,000
NASPER	0
Science and Service:	
Addiction Technology Transfer Centers	9,081,000
Minority Fellowship Program	547,000
Special Initiatives/Outreach	2,271,000

The conferees direct SAMHSA to ensure that Addiction Technology Transfer Centers continue to maintain a primary focus on addiction treatment and recovery services in order to strengthen the addiction workforce.

The conferees direct SAMHSA to ensure that all funding appropriated to the Center for Substance Abuse Treatment for drug treatment courts is allocated to serve people diagnosed with a substance use disorder as their primary condition.

The conferees direct SAMHSA to ensure that funds provided for SBIRT are used for existing evidence-based models of providing early intervention and treatment services to those at risk of developing substance abuse disorders.

SUBSTANCE ABUSE PREVENTION

The conference agreement includes $186,361,000 for Substance Abuse Prevention.

Within the total provided for Programs of Regional and National Significance, the conference agreement includes the following amounts:

Budget activity	Conference
Capacity:	
Strategic Prevention Framework/Partnerships for Success	110,015,000
Mandatory Drug Testing	5,206,000
Minority AIDS	41,385,000
Sober Truth on Preventing Underage Drinking (STOP Act)	7,000,000
National Adult-Oriented Media Public Service Campaign	1,000,000
Community-based Coalition Enhancement Grants	5,000,000
Intergovernmental Coordinating Committee on the Prevention of Underage Drinking	1,000,000
Science and Service:	
Fetal Alcohol Spectrum Disorder	9,821,000
Center for the Application of Prevention Technologies.	8,074,000
Science and Service Program Coordination	4,789,000
Minority Fellowship Program	71,000

The conferees direct SAMHSA to fund the remaining cohort of Strategic Prevention Framework State Incentive Grant grantees at amounts not less than what they received in fiscal year 2011.

The conferees note that building on the infrastructure of current and past Drug Free Communities grantees is an effective way to invest minimal federal dollars to address underage drinking issues at the community level.

HEALTH SURVEILLANCE AND PROGRAM SUPPORT

The conference agreement includes $109,106,000 for health surveillance and program support activities. In addition, $27,428,000 is made available under section 241 of the PHS Act.

The conferees have included $3,500,000 to conduct Military Families Initiatives policy academies.

AGENCY FOR HEALTHCARE RESEARCH AND QUALITY

HEALTHCARE RESEARCH AND QUALITY

The conference agreement includes a program level of $369,053,000 for the Agency for Healthcare Research and Quality. The conference agreement makes these funds available through section 241 of the Public Health Service (PHS) Act.

Within the total for the Crosscutting Activities Related to Quality, Effectiveness and Efficiency Research portfolio, the conferees provide $43,364,000 for investigator-initiated research.

CENTERS FOR MEDICARE AND MEDICAID SERVICES

GRANTS TO STATES FOR MEDICAID

The conference agreement includes $184,279,110,000 for the Federal share of current law State Medicaid costs. In addition, the agreement includes $90,614,082,000 for program costs in the first quarter of fiscal year 2013.

PAYMENTS TO HEALTH CARE TRUST FUNDS

The conference agreement includes $230,741,378,000 for the Payments to Health Care Trust Funds account.

PROGRAM MANAGEMENT

The conference agreement includes $3,879,476,000 for the Program Management account. The agreement maintains the State Health Insurance Assistance Program within the Program Management account. The conferees recommend the following levels within the Program Management account:

Program Management	
Research, Demonstration and Evaluation	$21,200,000
Program Operations	2,663,935,000
State Survey and Certification	355,876,000
State High Risk Insurance Pools	44,000,000
Federal Administration	794,465,000

The conferees include funding for Research, Demonstration, and Evaluation activities, including the Medicare Current Beneficiary Survey. The conferees encourage CMS to review the programs within this account to determine if they are funded in the appropriate budget line. Specifically, CMS is encouraged to evaluate the advantages and disadvantages of moving the Medicare Current Beneficiary Survey into the Program Operations activity.

Ambulatory Surgical Centers (ASC).—The conferees understand that in 2008, ASCs provided 3.3 million Medicare recipients with outpatient surgical services, including screening services. The conferees have heard concerns related to the use of the consumer price index for urban consumers (CPI-U) to update the payment rates of ASCs, a different method than is used for other comparable service providers. The conferees request that CMS develop a report that compares other potential options for updating the payment rates of ASCs and report back the findings in the fiscal year 2013 budget request.

CMS Test Environment for Testing Industry Solutions in Secure Settings.—The conferees direct and provide $5,000,000 for CMS to provide a test environment ''sandbox'' where vendors can work independently and with CMS to seek solutions and execute ''proof of concept'' tests to Medicare issues in a secure environment, using Medicare data, on CMS technical architecture. The conferees recommend support within the Enterprise IT Activities function to establish an isolated, stand-alone test environment for independent vendor testing of industry solutions that could provide significant benefit to CMS operations. The test environment will provide controlled access to Medicare data to run ''proof of concept'' tests that determine solution effectiveness in addressing Medicare issues such as improper payment and quality measurement. The test environment must ensure data privacy and security, comply with CMS technical architecture standards, provide temporary access and secure connectivity for vendor testing, and make relevant data sets available for product testing. The conferees request a report and timeline in the fiscal year 2013 budget request.

Comparison of Residency Position.—The conferees request CMS conduct an analysis evaluating the implementation of Section 5503 of Public Law 111–148 on the allocation of Medicare Graduate Medical Education (GME) resident slots to hospitals. This analysis shall compare how residency slots are allocated according to two assignment strategies. Strategy one is the allocation of GME slots according to the current final CMS Federal Rule as published in the *Federal Register* on November 24, 2010. The current final rule states that fiscal year 2009 report data not be included if it was reported after March 23, 2010. Strategy two involves an assessment of GME slot allocation which includes all fiscal year 2009 cost reports, including data for hospitals whose fiscal year ended on December 31, 2009, and as such have cost data reported after March 23, 2010. The report of this analysis shall include the number of Medicare GME slots allocated to each hospital under the two different allocation strategies. The conferees request CMS provide the final report with the detailed hospital level information under each option to the House and Senate Appropriations Committees not later than 6 months after enactment.

Dialysis Facilities.—The conferees are concerned by reports of delays in the processing for surveys and certifications for dialysis facilities and encourage CMS to reduce the wait times. Further, the conferees request CMS report back to the Congress within 6 months on major impediments related to processing applications timely and provide its plan to address these impediments.

The conferees urge CMS to develop an overall strategic plan that links its vision for operations, program integrity, information technology, and other areas into a comprehensive approach with measurable objectives and resources. The conferees request a copy of this plan no later than 180 days after enactment.

HEALTH CARE FRAUD AND ABUSE CONTROL ACCOUNT

The conference agreement includes $310,377,000 from the Medicare trust funds for the Health Care Fraud and Abuse Control Account.

ADMINISTRATION FOR CHILDREN AND FAMILIES

LOW INCOME HOME ENERGY ASSISTANCE

The conference agreement includes $3,478,246,000 for the Low Income Home Energy Assistance Program.

REFUGEE AND ENTRANT ASSISTANCE

The conference agreement includes $769,789,000 for Refugee and Entrant Assistance programs.

Within the total provided for Transitional and Medical Services, the conferees include $65,000,000 for the voluntary agency matching grant program.

Within the total for Unaccompanied Alien Children, the conference agreement includes up to $6,100,000 for the pro bono legal services pilot to ensure legal representation for both released and detained children.

CHILD CARE AND DEVELOPMENT BLOCK GRANT

The conference agreement includes $2,282,627,000 for the Child Care and Development Block Grant.

CHILDREN AND FAMILIES SERVICES PROGRAMS

The conference agreement includes $9,926,709,000 for Children and Families Services Programs. In addition, $5,762,000 is made available under section 241 of the Public Health Service (PHS) Act.

The conferees direct that not later than 120 days after enactment, ACF shall submit to the Committee on Health, Education, Labor and Pensions of the Senate and the Committee on Education and the Workforce of the House of Representatives the results of the study related to suspected and known instances of child abuse and neglect, as required under section 110(d) of the Child Abuse Prevention and Treatment Reauthorization Act of 2010.

The conference agreement includes up to $10,000,000 for the Healthy Foods Financing Initiative within the Community Economic Development Program.

PROMOTING SAFE AND STABLE FAMILIES

The conference agreement includes $345,000,000 in mandatory funds for Promoting Safe and Stable Families.

ADMINISTRATION ON AGING

AGING SERVICES PROGRAMS

The conference agreement includes $1,473,703,000 for Aging Services Programs. The conferees urge the Administration on Aging (AA) to improve its consultation with the Committees on Appropriations regarding any reallocation of funds that may occur after the submission of its congressional justification. The conferees have not transferred the SHIP program from CMS.

OFFICE OF THE SECRETARY

GENERAL DEPARTMENTAL MANAGEMENT

The conference agreement includes $475,221,000 for General Departmental Management. In addition, the conference agreement includes $69,211,000 in funding from the Public Health Service program evaluation set-aside.

Within the funds for the Office of the Secretary, the conference agreement designates $1,000,000 for the Office of the Assistant Secretary for Financial Resources to begin implementing a new, integrated system that can accurately track and report the Department's finances, including by source year of the appropriation.

The conference agreement provides $9,000,000 for the Office of the Assistant Secretary for Public Affairs.

The conference agreement provides $250,000 for the Advisory Council on Alzheimer's Research, Care and Services, $1,000,000 for a competitive grant program to provide assistance regarding transportation assistance for individuals with disabilities, $1,000,000 to continue the national health education program on lupus for healthcare providers, and $3,010,000 to continue the preventing violence against women initiative, all as proposed in Senate Report 112–84.

In addition, the conference agreement includes $1,000,000 for the Assistant Secretary for Health to contract with the National Academy of Sciences to conduct a scientific peer review of the 12th Report on Carcinogens determinations related to formaldehyde and styrene. Included in the review should be all relevant, peer-reviewed research related to both formaldehyde and styrene.

The conference agreement includes no funding for the Adolescent Family Life program, as proposed in the budget request.

The conference agreement provides $104,790,000 for the teenage pregnancy prevention initiative. In addition, $8,455,000 is to be derived from the Public Health Service program evaluation set-aside, including $4,000,000 to carry out evaluations (including longitudinal evaluations) of teenage pregnancy prevention approaches.

The conference agreement also includes $5,000,000 for an abstinence education program.

OFFICE OF MEDICARE HEARINGS AND APPEALS

The conference agreement includes $72,147,000 for the Office of Medicare Hearings and Appeals.

OFFICE OF THE NATIONAL COORDINATOR FOR HEALTH INFORMATION TECHNOLOGY

The conference agreement includes $61,257,000 for the Office of the National Coordinator for Health Information Technology, of which $16,446,000 is provided in budget authority and $44,811,000 is made available through the Public Health Service program evaluation set-aside.

OFFICE OF INSPECTOR GENERAL

The conference agreement includes $50,178,000 for the Office of Inspector General.

OFFICE FOR CIVIL RIGHTS

The conference agreement includes $41,016,000 in budget authority only for the Office for Civil Rights.

PUBLIC HEALTH AND SOCIAL SERVICES EMERGENCY FUND

(INCLUDING TRANSFER OF FUNDS)

The conference agreement includes $984,452,000 for the Public Health and Social Services Emergency Fund.

Within the total for Preparedness and Emergency Operations, the conference agreement includes $10,000,000 to prepare for and respond to non-Stafford Act National Special Security Events and makes such funds available until September 30, 2014.

The conferees direct the Biomedical Advanced Research and Development Authority to develop a plan to deliver recombinant anthrax vaccine to the Strategic National Stockpile by 2015 and brief the House and Senate Committees on Appropriations on such a plan not later than 60 days after enactment of this Act.

GENERAL PROVISIONS

SALARY CAP ON GRANTS AND OTHER EXTRAMURAL MECHANISMS

The conference agreement includes a general provision capping the permitted use of grant and contract funds that may be used to pay the salary of a grantee to Executive Level II and applies the cap to all HHS operating divisions funded in this Act.

TRANSFER AUTHORITY

(TRANSFER OF FUNDS)

The conference agreement modifies a general provision providing the Secretary of Health and Human Services the authority to transfer up to 1 percent of discretionary funds between appropriations accounts.

CENTERS FOR DISEASE CONTROL AND PREVENTION STAFF TRAINING

The conference agreement modifies a general provision regarding Centers for Disease Control and Prevention Individual Learning Accounts.

NIH MINOR REPAIRS AND ALTERATIONS

The conference agreement modifies a general provision allowing NIH to use up to $45,000,000 for alteration, repair or improvement of its facilities and caps the amount that can be spent on any single project to $3,500,000.

GUN CONTROL

The conference agreement modifies a provision previously carried in the CDC account that prohibits any HHS operating division funded in this Act from being used to advocate or promote gun control.

FEDERALLY FUNDED RESEARCH AND DEVELOPMENT CENTERS

The conference agreement includes a general provision prohibiting creation of a new Federally Funded Research and Development Center unless certain conditions are met.

TITLE III

DEPARTMENT OF EDUCATION

EDUCATION FOR THE DISADVANTAGED

The conference agreement includes $15,750,983,000 for Education for the Disadvantaged. The conference agreement provides $4,909,806,000 in fiscal year 2012 and $10,841,177,000 in fiscal year 2013 funding for this account.

For Title I School Improvement Grants, the conference agreement continues bill language permitting fiscal year 2012 appropriations to be used by local educational agencies to serve any Title I, part A-eligible school that has not made adequate yearly progress for at least two years or is in a State's lowest quintile of performance based on proficiency rates and, in the case of secondary schools, priority shall be given to those schools with graduation rates below 60 percent.

The conference agreement includes language permitting the Secretary to establish a maximum subgrant size of $2,000,000 for Title I School Improvement Grants and allows the Secretary to reserve up to 5 percent of school improvement funds for State and local capacity building.

The conferees note that many children in schools receiving SIG funds face myriad personal, familial, and community challenges (including poverty-related stressors), and these challenges follow students into their schools, often resulting in distracting, disruptive, and ineffective learning environments. Even the best school leaders and teachers cannot achieve optimal results unless poverty-related barriers to teaching, learning, and school organization are addressed and effective conditions for learning are established. These barriers to teaching and learning must be addressed in addition to in-school factors in order to achieve sustained academic success.

The conferees direct the Department to require that all schools receiving SIG funds have a plan in place for addressing the academic and non-academic needs of their students, including improving the overall school climate where necessary, in addition to addressing factors such as the usage of time, instructional practices, and professional development and supports. The conferees expect the plan to assess and address as appropriate the mental health needs and interventions of the students at the school in an integrated manner within the overall turnaround strategy; related training and professional development for all staff that increase classroom efficacy such as classroom organization and management, including teachers and administrators; access to school-based counseling services; the development of school-based systems, such as teams, to identify and address individual student academic, behavioral, health, or social needs and to support a positive and developmentally appropriate school climate; and how parents, families and the community will be engaged in this and other aspects of the school turnaround process.

For the Striving Readers program, the conference agreement includes $160,000,000 and bill language to continue a comprehensive literacy program for States.

IMPACT AID

The conference agreement includes $1,293,631,000 for Impact Aid. In addition, the conference agreement includes bill language providing for competitive grants for Impact Aid construction grants.

SCHOOL IMPROVEMENT PROGRAMS

The conference agreement includes $4,550,018,000 for the School Improvement

Programs account. The conference agreement provides $2,868,577,000 in fiscal year 2012 and $1,681,441,000 in fiscal year 2013 funding for this account.

Within the amount provided for Teacher Quality State Grants, the conference agreement provides a set aside of one and one-half percent of funds for competitive awards for teacher or principal training or professional enhancement activities to national not-for-profit organizations.

The conference agreement includes bill language that allows funds under the Education of Native Hawaiians program to be used for construction, renovation, and modernization of any elementary school, secondary school, or related structure run by the Department of Education of the State of Hawaii that serves a predominantly Native Hawaiian student body.

The conference agreement also includes bill language that requires the Alaska Native Education program to be awarded without regard to earmarks included in the program's authorizing statute. The conference agreement also allows funds within this program to be used for construction.

The conferees intend that in providing the technical assistance and guidance described in Senate Report 112–84, the Department of Education should not give priority to, show preference for, or provide direction about whether communities use 21st Century Community Learning Center funds for after school, before school, summer school or extended school day programs, unless specifically requested by a State or local educational agency.

The conference agreement provides $27,000,000 for the Advanced Placement program. The conferees intend that $20,000,000 of these funds be used to continue the Advanced Placement Test Fee program and that $7,000,000 be used for continuation costs for the Advanced Placement Incentive Program.

INDIAN EDUCATION

The conference agreement includes $131,027,000 for Indian Education.

The conferees recognize that tribal education departments and agencies are uniquely situated at the local level to implement innovative education programs to improve Native American education. Accordingly, the conference agreement includes $2,000,000 under the National Activities line for a pilot project to increase the role of tribal education departments in Native American education. In the pilot, tribal education agencies would directly administer some Elementary and Secondary Education Act programs to enter into collaborative agreements with States to work closely with school districts located on Indian reservations or former Indian reservations located in Oklahoma. The conferees expect the Department of Education to collaborate with the Bureau of Indian Affairs on this effort.

INNOVATION AND IMPROVEMENT

The conference agreement includes $1,530,429,000 for Innovation and Improvement.

The conference agreement includes $550,000,000 for the Race to the Top program and authorizes the Secretary to make grants under this authority to local educational agencies. The conferees expect that the Secretary will include a robust early childhood education component in administering the Race to the Top competition. The conference agreement also authorizes the Secretary to use up to five percent of funds under the Race to the Top and Investing in Innovation authorities for technical assistance and evaluation of these programs.

The conference agreement continues language in the Teacher Incentive Fund program that provides for competitive grants to implement performance-based compensation systems for teachers, principals and other personnel in high-need schools.

In the charter schools program, the conference agreement continues language requiring $23,000,000 to be used to support charter school facilities needs. The conference agreement also includes language allowing the Secretary to reserve up to $55,000,000 to make multiple awards to nonprofit charter management organizations and other entities that are not-for-profit entities for replication and expansion of successful charter school models.

The conference agreement also includes bill language for the charter school program requiring the Secretary of Education to reserve up to $11,000,000 for national activities for technical assistance, evaluation and to make grants to authorized public chartering agencies in order to increase the number of high-performing charter schools.

Within FIE, the conference agreement includes funding for the following activities in the following amounts:

Budget activity	Conference agreement
Arts in Education	$25,000,000
Data Quality and Evaluation	1,300,000
Full Service Community Schools	10,113,000
National Clearinghouse for Educational Facilities	733,000
Peer Review	100,000

The conference agreement also includes $28,654,000 for a literacy initiative within FIE as described in Senate Report 112–84.

SAFE SCHOOLS AND CITIZENSHIP EDUCATION

The conference agreement includes $256,237,000 for Safe Schools and Citizenship Education. Within this total, $60,000,000 is provided for Promise Neighborhoods with funding available through December 31, 2012.

ENGLISH LANGUAGE ACQUISITION

The conference agreement includes $733,530,000 for English Language Acquisition.

SPECIAL EDUCATION

The conference agreement includes $12,647,066,000 for Special Education. The conference agreement provides $3,363,683,000 in fiscal year 2012 and $9,283,383,000 in fiscal year 2013 funding for this account.

The conference agreement includes $2,000,000 to remain available through September 30, 2013 for a program to improve the outcomes of children receiving Supplemental Security Income (SSI) benefits and their families. The agreement allows States to subgrant funds to other public and private non-profit entities. The conferees note that additional funds for this PROMISE initiative are available through the Rehabilitation Services and Disability Research Account and Social Security Administration.

REHABILITATION SERVICES AND DISABILITY RESEARCH

The conference agreement includes $3,512,019,000 for Rehabilitation Services and Disability Research.

The conference agreement includes language allowing the Secretary to use amounts that remain available after reallotment of State vocational rehabilitation funds for activities to improve the outcomes of children receiving SSI benefits and their families, allows States to make subgrants of such funds to other public and private, non-profit entities and extends availability of these funds to September 30, 2013.

The conference agreement provides $2,000,000 for competitive grants to support alternative financing programs that provide for the purchase of assistive technology (AT) devices. The conferees' goal in providing these funds is to allow greater access to affordable financing to help people with disabilities purchase the specialized technologies needed to live independently, to succeed at school and work and to otherwise live active and productive lives. The conferees intend that applicants incorporate credit building activities in their programs, including financial education and information about other possible funding sources. Successful applicants must emphasize consumer choice and control and build programs that will provide financing for the full array of AT devices and services and ensure that all people, regardless of type of disability or health condition, age, level of income and residence have access to the program.

SPECIAL INSTITUTIONS FOR PERSONS WITH DISABILITIES

NATIONAL TECHNICAL INSTITUTE FOR THE DEAF

The conference agreement includes $65,546,000 for operations for the National Technical Institute for the Deaf. The conferees have consolidated funds into the operations line for NTID this year due to fiscal constraints, but will consider construction funding for NTID in the future as needs may warrant.

GALLAUDET UNIVERSITY

The conference agreement includes $125,754,000 for Gallaudet University. The conference agreement includes bill language designating $7,990,000 of this amount for construction and provides that the funds are available until expended.

CAREER, TECHNICAL, AND ADULT EDUCATION

The conference agreement includes $1,738,946,000 for Career, Technical, and Adult Education. The conference agreement provides $947,946,000 in fiscal year 2012 funding and $791,000,000 in fiscal year 2013 funding for this account.

STUDENT FINANCIAL ASSISTANCE

The conference agreement includes $24,538,521,000 for Student Financial Assistance.

The conference agreement includes $22,824,000,000 for the Pell Grant program. The funds in this conference agreement will support a $4,860 maximum discretionary Pell grant for the 2012–2013 award year.

The conferees concur that the Department shall provide the same funding in fiscal year 2012 for the Work Colleges program authorized under section 448 of the Higher Education Act from the Federal Work-Study Program appropriation.

STUDENT AID ADMINISTRATION

The conference agreement includes $1,045,363,000 for student aid administration. Within the total, $370,000,000 is provided for servicing activities and $675,363,000 is provided for salaries and expenses to remain available until September 30, 2013.

The conferees direct the Department to provide a report by April 1, 2012 and quarterly reports thereafter detailing their obligation plan by quarter for spending mandatory and discretionary funding for student aid administrative activities broken out by servicer, activity and funding source.

HIGHER EDUCATION

The conference agreement includes $1,873,196,000 for Higher Education.

The conference agreement provides $74,177,000 for International Education and Foreign Language Studies. The conferees acknowledge that funding provided in the conference agreement for international education will likely only allow funding for continuation costs. The conferees encourage the Department to look for ways to support undergraduate study abroad programs as authorized by section 604 of the Higher Education Act (HEA).

The conference agreement includes language that allows international education funds to be used to support visits and study in foreign countries to develop language skills and allows up to one percent of international education funds to be used for evaluation, outreach and information dissemination. The conferees direct the Secretary to use international education domestic program funding to maintain a focus on continuing instruction in foreign languages that are less commonly taught, emphasize those critical for national security, and to maintain a pool of international experts for national security needs.

The conference agreement continues language that requires recipients of a multiyear award under the tribal colleges program to continue to receive the amount they would have received prior to the Higher Education Act's reauthorization in accordance with the original award terms.

The conference agreement includes language which consolidates the Javits Fellowship program within the Graduate Assistance in Areas of National Need Program as proposed by the Administration.

Within the amount for FIPSE, the conference agreement includes $1,130,000 for the Training for Realtime Writers program. The conferees direct that these funds be awarded in accordance with section 872 of the HEA.

Within the amount for FIPSE, $2,103,000 is included for the European Union-United States Atlantis Program. The conferees direct that these funds be awarded in accordance with section 744 of the HEA.

Within the amount for FIPSE, $267,000 is for continuation of a data contract.

The conferees continue to be concerned with the tardiness of the Department in making TRIO and GEARUP awards this year. Accordingly, the conferees direct the Department to provide a report to the Committees on Appropriations of both the House and the Senate outlining the causes of grant award delays and providing an action plan for remedying this situation in the future.

HOWARD UNIVERSITY

The conference agreement provides $234,507,000 for support for Howard University and Howard University Hospital.

HISTORICALLY BLACK COLLEGE AND UNIVERSITY CAPITAL FINANCING PROGRAM

The conference agreement includes $20,541,000 for the HBCU Capital Financing Program. The conference agreement provides a total loan principal of $367,255,000 and includes language to allow funds to be used to support loans without regard to section 344(a) of the Higher Education Act.

INSTITUTE OF EDUCATION SCIENCES

The conference agreement includes $594,788,000 for the Institute of Education Sciences to remain available through fiscal year 2013. The agreement provides $11,000,000 for awards to public or private organizations or agencies to support activities to improve data coordination, quality and use at the local, State and national levels and modifies language to clarify that funds for statewide data systems may be used to link various State systems together.

DEPARTMENTAL MANAGEMENT

PROGRAM ADMINISTRATION

The conference agreement includes $447,104,000 for Program Administration.

The conferees are aware that the Government Accountability Office issued a report this year which identified 82 federal programs designed to improve teacher quality spread across several federal agencies, including 64 at the Department of Education. The conferees note that the report ''recognize[d] that there could be instances where some degree of program duplication, overlap, or fragmentation may be warranted due to the nature or magnitude of the federal effort''. The conferees also note that under the fiscal year 2011 bill and this conference agreement nearly 25 percent of the identified programs within the Department have been consolidated or eliminated.The conferees request the Department to issue a report within 180 days of enactment of this Act that identifies remaining programs designed to improve teacher quality, which agency administers the program, the most recent program evaluation data available for each (if any), and includes recommendations on how agencies can better collaborate and coordinate on administration of these programs.

GENERAL PROVISIONS

TRANSFER OF FUNDS

The conference agreement includes language allowing the Secretary to transfer not to exceed one percent of appropriated funds between appropriations, provided that no appropriation is increased by more than three percent as a result of such transfer, and that no new programs are created, nor programs for which funds were not appropriated are funded, as a result of such transfer. The conference agreement also requires the Secretary to notify the Committees on Appropriations of both the House and the Senate at least 15 days in advance of any transfer.

OUTLYING AREAS FUNDS CONSOLIDATION

The conference agreement includes a general provision that extends Palau's eligibility to participate in certain education programs through the end of fiscal year 2012.

PELL ELIGIBILITY

The conference agreement includes changes to limit the number of full-time equivalent Pell grants to a lifetime maximum of six years/twelve semesters; to lower the adjusted gross income level at which an expected family contribution will automatically receive a ''zero'' to $23,000; to raise the minimum award for eligibility to ten percent of the maximum award; and to require students to either have completed a high school diploma, a GED, or have been homeschooled to be eligible for a Pell award, unless they were enrolled prior to July 1, 2012. The conference agreement further provides that these provisions will take effect on July 1, 2012 and that negotiated rulemaking will not apply to changes made by these amendments.

INTEREST SUBSIDY ELIMINATION

The conference agreement includes language that suspends for two years the interest subsidies on loans made on or after July 1, 2012 through June 30, 2014 during the six-month grace period following a student's withdrawal or graduation.

STUDENT LOAN INDEX

The conference agreement includes language that changes the index used for holders of federal student loans from commercial paper to LIBOR.

HBCU GULF HURRICANE DISASTER LOANS

The conference agreement includes language that authorizes the Secretary to modify terms of Gulf hurricane disaster loans to HBCUs if such modifications result in no net cost to the government and if such modifications are approved by the Departments of Education, Treasury and the Office of Management and Budget.

RACE TO THE TOP SUBGRANTING AUTHORITY

The conference agreement includes language that clarifies that a State may make subgrants to public or private agencies and organizations under the early childhood component of the Race to the Top program. Not later than 60 days after enactment of this Act, the conferees direct the Department to provide a briefing on expected outcomes of grantees awarded funds from the fiscal year 2011 Race to the Top appropriation, including specifically how this subgranting authority will contribute to the successful implementation of State plans.

TITLE IV

RELATED AGENCIES

COMMITTEE FOR PURCHASE FROM PEOPLE WHO ARE BLIND OR SEVERELY DISABLED

The conference agreement includes $5,385,000 for the Committee for Purchase from People Who Are Blind or Severely Disabled.

CORPORATION FOR NATIONAL AND COMMUNITY SERVICE

OPERATING EXPENSES

The conference agreement includes $751,672,000 for the operating expenses of the programs administered by the Corporation for National and Community Service (CNCS).

Within the total provided for Innovation, Assistance, and Other Activities, the conference agreement includes $53,381,000, which includes $44,900,000 for the Social Innovation Fund, $3,992,000 for the Volunteer Generation Fund, and $1,000,000 for the Martin Luther King Day of Service. The conferees have included language allowing CNCS to make minimum grants of $200,000 to State Service Commissions to spread funding more equitably across the Nation.

NATIONAL SERVICE TRUST

(INCLUDING TRANSFER OF FUNDS)

The conference agreement includes $212,198,000 for the National Service Trust.

SALARIES AND EXPENSES

The conference agreement includes $83,000,000 for the CNCS Salaries and Expenses.

INSPECTOR GENERAL

The conference agreement includes $4,000,000 for the CNCS Inspector General Office.

ADMINISTRATIVE PROVISIONS

The conferees have included a new provision that clarifies the use of Education Awards at G.I. Bill institutions related to CNCS.

CORPORATION FOR PUBLIC BROADCASTING

The conference agreement includes a fiscal year 2014 advance appropriation of $445,000,000 for the Corporation for Public Broadcasting (CPB).

In addition, the conferees request CPB provide a report within 180 days of enactment to House and Senate Committees on Appropriations on alternative sources of funding for public broadcasting stations in lieu of federal funding.

FEDERAL MEDIATION AND CONCILIATION SERVICE

SALARIES AND EXPENSES

The conference agreement includes $46,250,000 for the Federal Mediation and Conciliation Service and does not include funding for the Labor-Management Cooperation Grant program.

FEDERAL MINE SAFETY AND HEALTH REVIEW COMMISSION

SALARIES AND EXPENSES

The conference agreement includes $17,637,000 for the Federal Mine Safety and Health Review Commission.

INSTITUTE OF MUSEUM AND LIBRARY SERVICES

OFFICE OF MUSEUM AND LIBRARY SERVICES: GRANTS AND ADMINISTRATION

The conference agreement includes $232,393,000 for the Institute of Museum and Library Services (IMLS).

Within the total for IMLS, the conference agreement includes funds for the following activities in the following amounts:

Budget activity	Conference
Library Services Technology Act:	
Grants to States	156,661
Native American Library Services	3,876
National Leadership: Libraries	11,968
Laura Bush 21st Century Librarian	12,548
Museum Services Act:	
Museums for America	18,064
21st Century Museum Professionals	1,972
Conservation Project Support	2,619
Native American/Hawaiian Museum Services	927
National Leadership: Museums	5,923
African American History and Culture Act:	
Museum Grants for African American History & Culture	1,413
Program Administration	16,422

Within the amount provided for Program Administration, the conference agreement includes $1,889,000 for research and data collection activities.

MEDICAID AND CHIP PAYMENT AND ACCESS COMMISSION

SALARIES AND EXPENSES

The conference agreement includes $6,000,000 for the Medicaid and CHIP Payment and Access Commission.

MEDICARE PAYMENT ADVISORY COMMISSION

SALARIES AND EXPENSES

The conference agreement includes $11,800,000 for the Medicare Payment Advisory Commission.

NATIONAL COUNCIL ON DISABILITY

The conference agreement includes $3,264,000 for the National Council on Disability.

NATIONAL LABOR RELATIONS BOARD

SALARIES AND EXPENSES

The conference agreement includes $278,833,000 for the National Labor Relations Board.

ADMINISTRATIVE PROVISIONS

The conference agreement includes a new provision that prohibits the National Labor Relations Board from issuing any new administrative directive or regulation related to electronic voting.

RAILROAD RETIREMENT BOARD

LIMITATION ON ADMINISTRATION

The conference agreement includes $108,855,000 for administrative expenses of the Railroad Retirement Board.

SOCIAL SECURITY ADMINISTRATION

SUPPLEMENTAL SECURITY INCOME

The conference agreement includes $37,582,991,000 for the Supplemental Security Income (SSI) program. Within this amount, the agreement includes $8,000,000, available through fiscal year 2013, for the Research and Demonstration activity conducted under sections 1110 and 1144 of the Social Security Act to support research activities like PROMISE, the Occupational Information System, and the Disability Research Consortium. The conferees encourage the Commissioner to develop policies related to section 1110 research portfolio governance related to funding and ensure projects meet the intent of section 1110. Such policies should ensure that research projects, with very limited exceptions, are either discontinued or graduated into a more appropriate funding line within 5 years from project's beginning. The conferees direct SSA to include in its operating plan funding allocations by project at the level of detail included in its congressional budget justification and expect advance notification of any subsequent realignment of funds within those activities.

LIMITATION ON ADMINISTRATIVE EXPENSES

The conference agreement includes $10,984,494,000 for a Limitation on Administrative Expenses (LAE) for the SSA, including dedicated program integrity funding and applicable user fees.

Information Technology Investments.—The conferees direct SSA to include information in its congressional budget justification each year regarding LAE expired unobligated balances and the amount made available from these balances without fiscal year limitation for information technology investments. This should include actual or estimated amounts for the prior, current, and budget years. In addition, the conferees direct SSA to include a consolidated information technology plan in its congressional budget justification each year, including the total amount of Information Technology (IT) expenses and the actual or estimated amount paid for with LAE funds and no-year IT funds.

Independent SSA Resource Analysis and Strategy.—With a large percentage of SSA's workforce eligible for retirement, and short- and long-term constraint on available resources, the conferees are concerned that SSA faces continued service delivery challenges in the coming decades. Therefore, the conferees provide SSA with up to $500,000 to contract with the National Academy of Public Administration to develop and submit a report proposing a long-range strategic plan for SSA's consideration. This report shall be conducted in consultation with SSA and its stakeholders and address the following: an evaluation of SSA's existing organizational structure, workforce capacity, physical infrastructure and review of SSA's electronic service delivery and investment in automation and information technology. The report shall be submitted within 180 days of enactment to the House and Senate Committees on Appropriations, the House Committee on Ways and Means and the Senate Committee on Finance.

Annual Social Security Statement Review.—The conferees note the public value of the annual Social Security statement. The conferees encourage the Commissioner to examine a broad range of options for continuing to provide the information included in the annual statement to the public and request a report no later than March 2012 to examine options to continue to do so. The report should examine the advantages and disadvantages, costs, benefits, and other potential implications to each method considered. The conferees request the Commissioner submit the report to the House and Senate Committees on Appropriations, the House Committee on Ways and Means and the Senate Committee on Finance.

DOL and SSA Occupational Handbook.—The conferees appreciate the steps SSA has taken to update occupational information used by the SSA to adjudicate claims for disability benefits. The conferees urge DOL and SSA to continue to work together on this effort and submit a joint report to the House and Senate Committees on Appropriations, the House Committee on Ways and Means, and the Senate Committee on Finance with a timeline, major milestones, and projected 5–year costs of this project within 180 days of enactment of this bill and to provide annual progress reports thereafter.

Budget Request.— The conferees direct SSA to include the following information in its annual budget requests, operating plans, and reprogramming requests:

SSI Extramural Research and Demonstration program, project, and activity details;

Annual fiscal year workload table on disability appeals at the same level of detail as provided in the House fiscal year 2011 questions for the record;

Annual performance targets for pending cases and processing times for the reconsideration level of appeal;

Updates on the new national data center project milestones and plans to use the projected IT refresh/replacement, operations, and repair/maintenance funds over the next 5 years to outfit the new facility;

FTE table by major component for the prior actual year at the level of detail as answered in the House fiscal year 2011 hearing question for the record; and

Identification of key assumption and cost drivers for each program.

The conferees note the required operating plan and reprogramming rules in the bill apply to SSA at the program, project, and activity level for all funds provided.

OFFICE OF THE INSPECTOR GENERAL

(INCLUDING TRANSFER OF FUNDS)

The conference agreement includes $102,477,000 for the SSA Office of the Inspector General (OIG).

Video Technology.—The conferees note the recent Administrative Conference of the United States report that referred to ODAR's use of video technology as a model for other agencies. The conferees request a report by OIG within 180 days of enactment analyzing legislative and administrative options, including potential challenges, for expanding access to video hearings. The report should analyze the costs and benefits to the claimant, claimant representatives, and taxpayers related to the current use and potential expansion of the use of video hearings by SSA. The report should be sent to the House and Senate Appropriations Committees, the House Committee on Ways and Means and the Senate Committee on Finance.

TITLE V

GENERAL PROVISIONS

LOBBYING RESTRICTION

The conference agreement modifies a general provision related to lobbying.

STATUS OF FUNDS REPORTING

The conference agreement includes a general provision that requires the Departments of Labor, Health and Human Services, and Education and the Social Security Administration to report quarterly on unobligated balances, by source year, beginning on October 1, 2012. The conferees direct the Departments of Labor, Health and Human Services, and Education and the Social Security Administration to continue providing quarterly status of funds reports as have been provided during fiscal year 2011.

DIVISION F: LABOR - HEALTH AND HUMAN SERVICES - EDUCATION - AND RELATED AGENCIES APPROPRIATIONS ACT 2012
(Amounts in Thousands)

		FY 2011 Comparable	FY 2012 Request	Conference	Conference Vs. Comparable	
TITLE I - DEPARTMENT OF LABOR						
EMPLOYMENT AND TRAINING ADMINISTRATION						
TRAINING AND EMPLOYMENT SERVICES						
Grants to States:						
Adult Training, current year	D	58,922	136,645	58,922	---	FF
Advance from prior year	NA	(710,576)	(712,000)	(712,000)	(+1,424)	
FY 2013	D	712,000	655,040	712,000	---	
Subtotal		770,922	791,685	770,922	---	
Youth Training	D	825,914	850,000	825,914	---	FF
Dislocated Worker Assistance, current year	D	203,432	289,435	148,432	-55,000	FF
Advance from prior year	NA	(858,280)	(860,000)	(860,000)	(+1,720)	
FY 2013	D	860,000	791,200	860,000	---	
Subtotal		1,063,432	1,080,635	1,008,432	-55,000	

DIVISION F: LABOR - HEALTH AND HUMAN SERVICES - EDUCATION - AND RELATED AGENCIES APPROPRIATIONS ACT 2012
(Amounts in Thousands)

		FY 2011 Comparable	FY 2012 Request	Conference	Conference Vs. Comparable	
Workforce Innovation Fund	D	124,750	110,963	---	-124,750	
FY 2013	D	---	125,760	---	---	
Subtotal		124,750	236,723	---	-124,750	
Subtotal, Grants to States		2,785,018	2,959,043	2,605,268	-179,750	UA
Current Year		(1,213,018)	(1,387,043)	(1,033,268)	(-179,750)	
FY 2013		(1,572,000)	(1,572,000)	(1,572,000)	---	
Federally Administered Programs:						
Dislocated Worker Assistance National Reserve:						
Current year	D	24,112	29,160	24,112	---	FF
Advance from prior year	NA	(199,600)	(200,000)	(200,000)	(+400)	
FY 2013	D	200,000	200,000	200,000	---	
Subtotal		224,112	229,160	224,112	---	
Subtotal, Dislocated Worker Assistance		1,287,544	1,309,795	1,232,544	-55,000	

DIVISION F: LABOR - HEALTH AND HUMAN SERVICES - EDUCATION - AND RELATED AGENCIES APPROPRIATIONS ACT 2012
(Amounts in Thousands)

		FY 2011 Comparable	FY 2012 Request	Conference	Conference Vs. Comparable	
Native Americans	D	52,652	54,158	47,652	-5,000	FF UA
Migrant and Seasonal Farmworker programs	D	84,451	86,620	84,451	---	FF UA
Women in Apprenticeship	D	998	1,000	998	---	FF
YouthBuild activities	D	79,840	115,000	79,840	---	FF
Workforce Innovation Fund	D	---	---	50,000	+50,000	
Subtotal, Federally Administered Programs (FAP)		442,053	485,938	487,053	+45,000	
Current Year		(242,053)	(285,938)	(287,053)	(+45,000)	
FY 2013		(200,000)	(200,000)	(200,000)	---	
National Activities:						
Pilots, Demonstrations, and Research	D	9,980	6,616	6,616	-3,364	
Reintegration of Ex-Offenders	D	85,390	90,000	80,390	-5,000	
Evaluation	D	9,581	11,600	9,581	---	
Green Jobs Innovation Fund	D	---	60,000	---	---	FF
Workforce Data Quality Initiative	D	12,475	13,750	6,475	-6,000	
Subtotal		117,426	181,966	103,062	-14,364	FF UA
Total, Training and Employment Services (TES)		3,344,497	3,626,947	3,195,383	-149,114	
Current Year		(1,572,497)	(1,854,947)	(1,423,383)	(-149,114)	
FY 2013		(1,772,000)	(1,772,000)	(1,772,000)	---	

DIVISION F: LABOR - HEALTH AND HUMAN SERVICES - EDUCATION - AND RELATED AGENCIES APPROPRIATIONS ACT 2012
(Amounts in Thousands)

		FY 2011 Comparable	FY 2012 Request	Conference	Conference Vs. Comparable	
OFFICE OF JOB CORPS						
Administration	D	29,132	31,430	29,132	---	
Operations	D	981,049	998,817	1,572,049	+591,000	FF
Advance from prior year	NA	(589,818)	(591,000)	(591,000)	(+1,182)	
FY 2013	D	591,000	591,000	---	-591,000	
Construction, Rehabilitation and Acquisition	D	4,990	3,500	104,990	+100,000	FF
Advance from prior year	NA	(99,800)	(100,000)	(100,000)	(+200)	
FY 2013	D	100,000	75,000	---	-100,000	
Total, Office of Job Corps		1,706,171	1,699,747	1,706,171	---	UA
Current Year		(1,015,171)	(1,033,747)	(1,706,171)	(+691,000)	UA
FY 2013		(691,000)	(666,000)	---	(-691,000)	UA
COMMUNITY SERVICE EMPLOYMENT FOR OLDER AMERICANS 1/	D	449,100	---	449,100	---	FF
FEDERAL UNEMPLOYMENT BENEFITS AND ALLOWANCES	M	721,312	1,100,100	1,100,100	+378,788	

DIVISION F: LABOR - HEALTH AND HUMAN SERVICES - EDUCATION - AND RELATED AGENCIES APPROPRIATIONS ACT 2012
(Amounts in Thousands)

		FY 2011 Comparable	FY 2012 Request	Conference	Conference Vs. Comparable	
STATE UNEMPLOYMENT INSURANCE AND EMPLOYMENT SERVICE OPERATIONS						
Unemployment Compensation (UI):						
State Operations	TF	3,239,154	3,275,610	3,231,154	-8,000	
National Activities	TF	11,287	11,310	11,287	---	
Subtotal, Unemployment Compensation		3,250,441	3,286,920	3,242,441	-8,000	
Employment Service (ES):						
Allotments to States:						
Federal Funds	D	22,638	83,864	22,638	---	
(Workforce Innovation Fund) NA		---	(61,181)	---	---	
Trust Funds	TF	679,531	680,893	679,531	---	
Subtotal		702,169	764,757	702,169	---	FF
ES National Activities	TF	20,952	20,994	20,952	---	
Subtotal, Employment Service		723,121	785,751	723,121	---	
Federal Funds		(22,638)	(83,864)	(22,638)	---	
Trust Funds		(700,483)	(701,887)	(700,483)	---	

DIVISION F: LABOR - HEALTH AND HUMAN SERVICES - EDUCATION - AND RELATED AGENCIES APPROPRIATIONS ACT 2012
(Amounts in Thousands)

		FY 2011 Comparable	FY 2012 Request	Conference	Conference Vs. Comparable	
Foreign Labor Certification:						
Federal Administration	TF	50,418	50,537	50,418	---	
Grants to States	TF	15,099	15,129	15,099	---	
Subtotal, Foreign Labor Certification		65,517	65,666	65,517	---	
One-Stop Career Centers/Labor Market Information	D	63,593	63,720	63,593	---	FF
Total, State UI and ES		4,102,672	4,202,057	4,094,672	-8,000	
Federal Funds		(86,231)	(147,584)	(86,231)	---	
Trust Funds		(4,016,441)	(4,054,473)	(4,008,441)	(-8,000)	
STATE PAID LEAVE FUND	D	---	23,000	---	---	UA
ADVANCES TO THE UI AND OTHER TRUST FUNDS 2/	M	290,000	---	---	-290,000	
PROGRAM ADMINISTRATION						
Adult Employment and Training	D	46,765	51,577	46,765	---	
Trust Funds	TF	8,536	9,960	8,536	---	
Youth Employment and Training	D	12,283	14,442	12,283	---	

DIVISION F: LABOR - HEALTH AND HUMAN SERVICES - EDUCATION - AND RELATED AGENCIES APPROPRIATIONS ACT 2012
(Amounts in Thousands)

		FY 2011 Comparable	FY 2012 Request	Conference	Conference Vs. Comparable
Employment Security	D	3,483	4,713	3,483	---
Trust Funds	TF	39,417	41,298	39,417	---
Apprenticeship Services	D	27,728	28,718	27,728	---
Executive Direction	D	7,061	7,083	7,061	---
Trust Funds	TF	2,087	2,091	2,087	---
Total, Program Administration		147,360	159,882	147,360	---
Federal Funds		(97,320)	(106,533)	(97,320)	---
Trust Funds		(50,040)	(53,349)	(50,040)	---
Total, Employment and Training Admin. (ETA)		10,761,112	10,811,733	10,692,786	-68,326
Federal Funds		6,694,631	6,703,911	6,634,305	-60,326
Current Year		(4,231,631)	(4,265,911)	(4,862,305)	(+630,674)
FY 2013		(2,463,000)	(2,438,000)	(1,772,000)	(-691,000)
Trust Funds		4,066,481	4,107,822	4,058,481	-8,000

DIVISION F: LABOR - HEALTH AND HUMAN SERVICES - EDUCATION - AND RELATED AGENCIES APPROPRIATIONS ACT 2012
(Amounts in Thousands)

		FY 2011 Comparable	FY 2012 Request	Conference	Conference Vs. Comparable
EMPLOYEE BENEFITS SECURITY ADMINISTRATION (EBSA)					
SALARIES AND EXPENSES					
Enforcement and Participant Assistance	D	131,137	149,884	142,956	+11,819
Policy and Compliance Assistance	D	21,571	40,926	33,826	+12,255
Executive Leadership, Program Oversight and Admin	D	6,655	6,718	6,718	+63
Total, EBSA		159,363	197,528	183,500	+24,137
PENSION BENEFIT GUARANTY CORPORATION (PBGC)					
Pension Insurance Activities	NA	(74,506)	(86,023)	(86,023)	(+11,517)
Pension Plan Termination	NA	(242,300)	(243,372)	(243,372)	(+1,072)
Operational Support	NA	(147,261)	(147,506)	(147,506)	(+245)
Total, PBGC (program level)		(464,067)	(476,901)	(476,901)	(+12,834)
WAGE AND HOUR DIVISION	D	227,491	240,937	227,491	---
OFFICE OF LABOR-MANAGEMENT STANDARDS	D	41,367	41,367	41,367	---
FEDERAL CONTRACT COMPLIANCE PROGRAMS	D	105,386	109,010	105,386	---

DIVISION F: LABOR - HEALTH AND HUMAN SERVICES - EDUCATION - AND RELATED AGENCIES APPROPRIATIONS ACT 2012
(Amounts in Thousands)

		FY 2011 Comparable	FY 2012 Request	Conference	Conference Vs. Comparable
FEDERAL PROGRAMS FOR WORKERS' COMPENSATION	D				
Salaries and Expenses	D	115,939	121,354	115,939	---
Trust Funds	TF	2,124	2,184	2,124	---
Total, Salaries and Expenses		118,063	123,538	118,063	---
Federal Funds		(115,939)	(121,354)	(115,939)	---
Trust Funds		(2,124)	(2,184)	(2,124)	---
SPECIAL BENEFITS					
Federal Employees' Compensation Benefits	M	180,000	347,000	347,000	+167,000
Longshore and Harbor Workers' Benefits	M	3,000	3,000	3,000	---
Total, Special Benefits		183,000	350,000	350,000	+167,000
SPECIAL BENEFITS FOR DISABLED COAL MINERS					
Benefit Payments	M	198,000	177,000	177,000	-21,000

DIVISION F: LABOR - HEALTH AND HUMAN SERVICES - EDUCATION - AND RELATED AGENCIES APPROPRIATIONS ACT 2012
(Amounts in Thousands)

		FY 2011 Comparable	FY 2012 Request	Conference	Conference Vs. Comparable
Administration	M	5,220	5,227	5,227	+7
Subtotal, FY 2012 program level		203,220	182,227	182,227	-20,993
Less funds advanced in prior year	M	-45,000	-41,000	-41,000	+4,000
Total, Current Year, FY 2012		158,220	141,227	141,227	-16,993
New advances, 1st quarter FY 2013	M	41,000	40,000	40,000	-1,000
Total, Special Benefits for Disabled Coal Miners		199,220	181,227	181,227	-17,993
ENERGY EMPLOYEES OCCUPATIONAL ILLNESS COMPENSATION FUND					
Part B Administrative Expenses	M	53,778	52,147	52,147	-1,631
BLACK LUNG DISABILITY TRUST FUND					
Benefit Payments and Interest on Advances	M	237,808	241,689	241,689	+3,881
Workers' Compensation Programs, Salaries and Expenses	M	33,075	32,906	32,906	-169
Departmental Management, Salaries and Expenses	M	25,394	25,217	25,217	-177
Departmental Management, Inspector General	M	327	327	327	---
Subtotal, Black Lung Disability		296,604	300,139	300,139	+3,535

DIVISION F: LABOR - HEALTH AND HUMAN SERVICES - EDUCATION - AND RELATED AGENCIES APPROPRIATIONS ACT 2012
(Amounts in Thousands)

		FY 2011 Comparable	FY 2012 Request	Conference	Conference Vs. Comparable
Treasury Department Administrative Costs	M	356	356	356	---
Total, Black Lung Disability Trust Fund		296,960	300,495	300,495	+3,535
Total, Federal Programs for Workers' Compensation		851,021	1,007,407	1,001,932	+150,911
Federal Funds		848,897	1,005,223	999,808	+150,911
Current year		(807,897)	(965,223)	(959,808)	(+151,911)
FY 2013		(41,000)	(40,000)	(40,000)	(-1,000)
Trust Funds		2,124	2,184	2,124	---
OCCUPATIONAL SAFETY AND HEALTH ADMINISTRATION (OSHA)					
SALARIES AND EXPENSES					
Safety and Health Standards	D	20,288	25,982	20,000	-288
Federal Enforcement	D	208,146	216,365	208,146	---
Whistleblower enforcement	D	14,806	20,948	15,903	+1,097
State Programs	D	104,393	105,893	104,393	---
Technical Support	D	25,868	25,950	25,868	---

DIVISION F: LABOR - HEALTH AND HUMAN SERVICES - EDUCATION - AND RELATED AGENCIES APPROPRIATIONS ACT 2012
(Amounts in Thousands)

		FY 2011 Comparable	FY 2012 Request	Conference	Conference Vs. Comparable
Compliance Assistance:					
Federal Assistance	D	73,383	74,039	76,500	+3,117
State Consultation Grants	D	54,688	55,798	58,000	+3,312
Training Grants	D	10,729	12,000	10,729	---
Subtotal, Compliance Assistance	D	138,800	141,837	145,229	+6,429
Safety and Health Statistics	D	34,805	34,875	34,805	---
Executive Direction and Administration	D	11,513	11,536	11,513	---
Total, OSHA		558,619	583,386	565,857	+7,238
MINE SAFETY AND HEALTH ADMINISTRATION					
SALARIES AND EXPENSES					
Coal Enforcement	D	160,369	161,303	164,210	+3,841
Metal/Non-Metal Enforcement	D	87,644	89,990	88,831	+1,187
Standards Development	D	4,352	5,550	4,473	+121
Assessments	D	6,221	6,574	7,116	+895
Educational Policy and Development	D	38,148	36,338	38,398	+250
Technical Support	D	31,031	33,403	33,677	+2,646
Program Evaluation and Information Resources (PEIR)	D	18,173	20,654	18,191	+18
Program Administration	D	15,906	30,465	19,104	+3,198
Total, Mine Safety and Health Administration		361,844	384,277	374,000	+12,156

DIVISION F: LABOR - HEALTH AND HUMAN SERVICES - EDUCATION - AND RELATED AGENCIES APPROPRIATIONS ACT 2012
(Amounts in Thousands)

		FY 2011 Comparable	FY 2012 Request	Conference	Conference Vs. Comparable
Total, Worker Protection Agencies		1,572,133	1,680,043	1,615,664	+43,531
Federal Funds		(1,570,009)	(1,677,859)	(1,613,540)	(+43,531)
Trust Funds		(2,124)	(2,184)	(2,124)	---
BUREAU OF LABOR STATISTICS					
SALARIES AND EXPENSES					
Employment and Unemployment Statistics	D	210,673	219,043	210,673	---
Labor Market Information	TF	67,303	69,136	67,303	---
Prices and Cost of Living	D	205,410	232,839	205,410	---
Compensation and Working Conditions	D	80,418	81,197	80,418	---
Productivity and Technology	D	12,078	10,201	12,078	---
Executive Direction and Staff Services	D	34,342	34,614	34,342	---
Total, Bureau of Labor Statistics		610,224	647,030	610,224	---
Federal Funds		542,921	577,894	542,921	---
Trust Funds		67,303	69,136	67,303	---
OFFICE OF DISABILITY EMPLOYMENT POLICY	D				
SALARIES AND EXPENSES	D	38,953	39,031	38,953	---

DIVISION F: LABOR - HEALTH AND HUMAN SERVICES - EDUCATION - AND RELATED AGENCIES APPROPRIATIONS ACT 2012
(Amounts in Thousands)

		FY 2011 Comparable	FY 2012 Request	Conference	Conference Vs. Comparable
DEPARTMENTAL MANAGEMENT					
SALARIES AND EXPENSES					
Executive Direction	D	33,283	33,213	33,283	---
Departmental IT Crosscut	D	---	---	---	---
Departmental Program Evaluation	D	8,500	18,400	8,500	---
Legal Services	D	119,121	132,578	129,121	+10,000
Trust Funds	TF	326	331	326	---
International Labor Affairs	D	92,484	101,504	92,484	---
Administration and Management	D	30,339	30,745	30,339	---
Adjudication	D	29,227	30,576	29,227	---
Women's Bureau	D	11,581	11,620	11,581	---
Civil Rights Activities	D	6,798	7,223	6,798	---
Chief Financial Officer	D	5,350	5,364	5,350	---
Total, Salaries and expenses		337,009	371,554	347,009	+10,000
Federal Funds		(336,683)	(371,223)	(346,683)	(+10,000)
Federal Funds (emergency)		---	---	---	---
Trust Funds		(326)	(331)	(326)	---

DIVISION F: LABOR - HEALTH AND HUMAN SERVICES - EDUCATION - AND RELATED AGENCIES APPROPRIATIONS ACT 2012
(Amounts in Thousands)

		FY 2011 Comparable	FY 2012 Request	Conference	Conference Vs. Comparable	
VETERANS EMPLOYMENT AND TRAINING						
State Administration, Grants	TF	165,063	165,394	165,394	+331	
Transition Assistance Program	TF	6,986	9,000	9,000	+2,014	
Federal Administration	TF	35,242	35,222	35,222	-20	
National Veterans Training Institute	TF	2,444	2,449	2,444	---	
Homeless Veterans Program	D	36,257	39,330	38,257	+2,000	
Veterans Workforce Investment Programs	D	9,622	9,641	14,622	+5,000	FF UA
Total, Veterans Employment and Training		255,614	261,036	264,939	+9,325	
Federal Funds		45,879	48,971	52,879	+7,000	
Trust Funds		209,735	212,065	212,060	+2,325	
INFRASTRUCTURE TECHNOLOGY MODERNIZATION						
Departmental support systems	D	11,852	17,000	11,852	---	
Infrastructure technology modernization	D	8,000	8,000	8,000	---	
Total, IT Modernization		19,852	25,000	19,852	---	
OFFICE OF INSPECTOR GENERAL						
Program Activities	D	77,937	78,453	77,937	---	
Trust Funds	TF	5,909	5,992	5,909	---	
Total, Office of Inspector General		83,846	84,445	83,846	---	

DIVISION F: LABOR - HEALTH AND HUMAN SERVICES - EDUCATION - AND RELATED AGENCIES APPROPRIATIONS ACT 2012
(Amounts in Thousands)

		FY 2011 Comparable	FY 2012 Request	Conference	Conference Vs. Comparable
Total, Departmental Management		696,321	742,035	715,646	+19,325
Federal Funds		480,351	523,647	497,351	+17,000
Current Year		(480,351)	(523,647)	(497,351)	(+17,000)
Trust Funds		215,970	218,388	218,295	+2,325
Working Capital Fund	D	---	4,620	---	---
Total, Workforce Investment Act Programs		5,059,292	5,335,335	4,915,178	-144,114
Current Year		(2,596,292)	(2,897,335)	(3,143,178)	(+546,886)
FY 2013		(2,463,000)	(2,438,000)	(1,772,000)	(-691,000)
Total, Title I, Department of Labor		14,411,701	14,808,361	14,557,142	+145,441
Federal Funds		10,059,823	10,410,831	10,210,939	+151,116
Current Year		(7,555,823)	(7,932,831)	(8,398,939)	(+843,116)
FY 2013		(2,504,000)	(2,478,000)	(1,812,000)	(-692,000)
Trust Funds		4,351,878	4,397,530	4,346,203	-5,675

Title I Footnotes:
1/ FY2012 Budget requested $450 million in Department of Health and Human Services, Administration on Aging.
2/ Two year availability

DIVISION F: LABOR - HEALTH AND HUMAN SERVICES - EDUCATION - AND RELATED AGENCIES APPROPRIATIONS ACT 2012
(Amounts in Thousands)

		FY 2011 Comparable	FY 2012 Request	Conference	Conference Vs. Comparable
TITLE II - DEPARTMENT OF HEALTH AND HUMAN SERVICES					
HEALTH RESOURCES AND SERVICES ADMINISTRATION (HRSA)					
HEALTH RESOURCES AND SERVICES					
Primary Health Care					
Community Health Centers	D	1,580,749	2,117,814	1,580,749	---
Free Clinics Medical Malpractice	D	40	40	40	---
National Hansen's Disease Program	D	16,077	16,075	16,075	-2
Hansen's Disease Program Buildings and Facilities	D	129	129	129	---
Payment to Hawaii, Treatment of Hansen's	D	1,964	1,976	1,964	---
Subtotal		1,598,959	2,136,034	1,598,957	-2
Bureau of Health Professions (BHP)					
National Health Service Corps:					
Field placements	D	---	24,695	---	---
Marketing	D	---	---	---	---
Recruitment	D	24,848	98,782	---	-24,848
Undistributed	D	---	---	---	---
Total, NHS Corps program level		24,848	123,477	---	-24,848

DIVISION F: LABOR - HEALTH AND HUMAN SERVICES - EDUCATION - AND RELATED AGENCIES APPROPRIATIONS ACT 2012
(Amounts in Thousands)

		FY 2011 Comparable	FY 2012 Request	Conference	Conference Vs. Comparable
Health Professions					
Health Professions, Training for Diversity:					
Centers of Excellence	D	24,452	24,602	22,952	-1,500
Health Careers Opportunity Program	D	21,998	22,133	15,000	-6,998
Faculty Loan Repayment	D	1,258	1,266	1,258	---
Scholarships for Disadvantaged Students	D	49,042	52,921	47,542	-1,500
Evaluation Tap Funding	NA	---	(7,079)	---	---
Subtotal, Training for Diversity		96,750	108,001	86,752	-9,998
Training in Primary Care Medicine	D	39,036	53,018	39,036	---
Evaluation Tap Funding	NA	---	(86,914)	---	---
Subtotal, Training in Primary Care Medicine		39,036	139,932	39,036	---
Oral Health Training	D	32,781	35,419	32,781	---
Evaluation Tap Funding	NA	---	(14,509)	---	---
Subtotal, Oral Health programs		32,781	49,928	32,781	---

DIVISION F: LABOR - HEALTH AND HUMAN SERVICES - EDUCATION - AND RELATED AGENCIES APPROPRIATIONS ACT 2012
(Amounts in Thousands)

		FY 2011 Comparable	FY 2012 Request	Conference	Conference Vs. Comparable
Interdisciplinary Community-Based Linkages:					
Area Health Education Centers	D	33,142	33,345	30,142	-3,000
Evaluation Tap Funding	NA	---	(1,488)	---	---
Allied Health and Other Disciplines	D	1,933	---	---	-1,933
Geriatric Programs	D	33,542	36,907	30,997	-2,545
Evaluation Tap Funding	NA	---	(6,840)	---	---
Mental and Behavorial Health	D	2,927	17,945	2,927	---
Subtotal, Interdisciplinary Community Linkages		71,544	88,197	64,066	-7,478
Subtotal, Evaluation Tap Funding		---	8,328	---	---
Workforce Information and Analysis	D	2,815	---	2,815	---
Evaluation Tap Funding	NA	---	(20,000)	---	---
State Grants for Health Workforce Development	D	---	51,000	---	---
Public Health and Preventive Medicine programs	D	9,609	---	8,209	-1,400
Evaluation Tap Funding	NA	---	(10,068)	---	---
Subtotal		9,609	10,068	8,209	-1,400

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		FY 2011 Comparable	FY 2012 Request	Conference	Conference Vs. Comparable	
Nursing Programs:						
Advanced Education Nursing	D	64,046	64,438	64,046	---	
Evaluation Tap Funding	NA	---	(40,000)	---	---	
Nurse Education, Practice, and Retention	D	39,653	40,141	39,653	---	
Evaluation Tap Funding	NA	---	(19,632)	---	---	
Nursing Workforce Diversity	D	16,009	16,107	16,009	---	
Evaluation Tap Funding	NA	---	(3,893)	---	---	
Loan Repayment and Scholarship Program	D	93,292	93,864	83,292	-10,000	
Comprehensive Geriatric Education	D	4,539	---	4,539	---	
Evaluation Tap Funding	NA	---	(5,000)	---	---	
Nurse Managed Health Centers	D	---	10,000	---	---	
Evaluation Tap Funding	NA	---	(10,000)	---	---	
Nursing Faculty Loan Program	D	24,848	---	24,848	---	
Evaluation Tap Funding	NA	---	(30,000)	---	---	
Subtotal, Nursing programs		242,387	224,550	232,387	-10,000	
Subtotal, Evaluation Tap Funding		---	(108,525)	---	---	
Subtotal, Health Professions		494,922	553,106	466,046	-28,876	UA
Subtotal, Evaluation tap funding		---	255,423	---	---	UA
Total, Health Professions		494,922	808,529	466,046	-28,876	UA

DIVISION F: LABOR - HEALTH AND HUMAN SERVICES - EDUCATION - AND RELATED AGENCIES APPROPRIATIONS ACT 2012
(Amounts in Thousands)

		FY 2011 Comparable	FY 2012 Request	Conference	Conference Vs. Comparable	
Children's Hospitals Graduate Medical Education	D	268,356	---	268,356	---	
Patient Navigator	D	4,990	---	---	-4,990	
Teaching Health Centers Planning Grants	D	---	10,000	---	---	
National Practitioner Data Bank	D	19,750	28,016	28,016	+8,266	
User Fees	D	-19,750	-28,016	-28,016	-8,266	
Health Care Integrity and Protection Data Bank	D	3,758	---	---	-3,758	
User Fees	D	-3,758	---	---	+3,758	
Total, BHP program level		793,116	686,583	734,402	-58,714	
Maternal and Child Health Bureau						
Maternal and Child Health Block Grant	D	656,319	654,489	646,319	-10,000	
Sickle Cell Anemia Demonstration Program	D	4,721	4,740	4,721	---	UA
Traumatic Brain Injury	D	9,878	9,918	9,878	---	UA
Autism and Other Developmental Disorders	D	47,708	55,000	47,708	---	
Heritable Disorders	D	9,952	9,992	9,952	---	
Congenital Disabilities	D	---	499	---	---	
Healthy Start	D	104,361	104,776	104,776	+415	
Universal Newborn Hearing	D	18,884	18,960	18,884	---	UA
Emergency Medical Services for Children	D	21,369	21,454	21,369	---	UA
Subtotal, Maternal and Child Health Bureau		873,192	879,828	863,607	-9,585	

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(Amounts in Thousands)

		FY 2011 Comparable	FY 2012 Request	Conference	Conference Vs. Comparable	
HIV/AIDS Bureau						
Ryan White AIDS Programs:						
Emergency Assistance	D	672,529	679,074	672,529	---	
Comprehensive Care Programs	D	1,308,141	1,358,791	1,323,141	+15,000	
AIDS Drug Assistance Program (ADAP) (NA)	NA	(885,000)	(940,000)	(900,000)	(+15,000)	
Early Intervention Program	D	205,564	211,522	205,564	---	
Children, Youth, Women, and Families	D	77,313	77,787	77,313	---	
AIDS Dental Services	D	13,511	13,594	13,511	---	
Education and Training Centers	D	34,607	34,819	34,607	---	
Subtotal, Ryan White AIDS programs		2,311,665	2,375,587	2,326,665	+15,000	UA
Evaluation Tap Funding (NA)	NA	(25,000)	(25,000)	(25,000)	---	
Subtotal, Ryan White AIDs program level		(2,336,665)	(2,400,587)	(2,351,665)	(+15,000)	
Subtotal, HIV/AIDS Bureau		2,311,665	2,375,587	2,326,665	+15,000	
Healthcare Systems Bureau						
Organ Transplantation	D	24,896	25,991	24,896	---	UA
National Cord Blood Inventory	D	11,910	13,883	11,910	---	
Bone Marrow Program	D	23,374	26,544	23,374	---	
Office of Pharmacy Affairs	D	4,480	5,220	4,480	---	
340B Drug Pricing User Fees	D	---	5,000	---	---	
User Fees	D	---	-5,000	---	---	

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(Amounts in Thousands)

		FY 2011 Comparable	FY 2012 Request	Conference	Conference Vs. Comparable	
Poison Control	D	21,866	29,250	18,866	-3,000	
Subtotal, Healthcare systems bureau		86,526	100,888	83,526	-3,000	
Rural Health						
Rural Outreach Grants	D	55,658	57,266	55,658	---	UA
Rural Health Research/Policy Development	D	9,885	9,929	9,885	---	
Rural Hospital Flexibility Grants	D	41,118	26,200	41,118	---	UA
Rural and Community Access to Emergency Devices	D	236	---	2,500	+2,264	UA
State Offices of Rural Health	D	10,055	10,075	10,055	---	UA
Black Lung Clinics	D	7,153	7,185	7,153	---	UA
Radiation Exposure Screening and Education Program	D	1,939	1,948	1,939	---	UA
Telehealth	D	11,524	11,575	11,524	---	UA
Subtotal, Rural health		137,568	124,178	139,832	+2,264	
Family Planning	D	299,400	327,356	297,400	-2,000	UA
Program Management	D	161,815	170,808	161,815	---	
Total, Health resources and services (HRSA)		6,262,241	6,801,262	6,206,204	-56,037	
Total, Health resources & services program level		(6,287,241)	(7,081,685)	(6,231,204)	(-56,037)	
Total, Evaluation tap funding		(25,000)	(280,423)	(25,000)	---	

DIVISION F: LABOR - HEALTH AND HUMAN SERVICES - EDUCATION - AND RELATED AGENCIES APPROPRIATIONS ACT 2012
(Amounts in Thousands)

		FY 2011 Comparable	FY 2012 Request	Conference	Conference Vs. Comparable
HEALTH EDUCATION ASSISTANCE LOANS PROGRAM ACCOUNT					
HEAL Liquidating Account	NA	(1,000)	---	(1,000)	---
HEAL Program Management	D	2,841	---	2,841	---
Total, HEAL		2,841	---	2,841	---
VACCINE INJURY COMPENSATION PROGRAM TRUST FUND					
Post-FY 1988 Claims	M	220,000	235,000	235,000	+15,000
HRSA Administration	D	6,489	6,502	6,489	---
Total, Vaccine Injury Compensation Trust Fund		226,489	241,502	241,489	+15,000
Total, Health Resources & Services Administration		6,491,571	7,042,764	6,450,534	-41,037
Total, Evaluation tap funding		(25,000)	(280,423)	(25,000)	---
Total, HRSA program level		(6,516,571)	(7,323,187)	(6,475,534)	(-41,037)

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(Amounts in Thousands)

		FY 2011 Comparable	FY 2012 Request	Conference	Conference Vs. Comparable	
CENTERS FOR DISEASE CONTROL AND PREVENTION						
DISEASE CONTROL, RESEARCH, AND TRAINING						
Immunization and Respiratory Diseases	D	479,049	647,200	579,375	+100,326	UA
Evaluation Tap Funding	NA	(12,864)	(12,864)	(12,864)	---	
Pandemic Flu balances (Public Law 111-32)	NA	(156,344)	---	---	(-156,344)	
Subtotal		(648,257)	(660,064)	(592,239)	(-56,018)	
HIV/AIDS, Viral Hepatitis, STD, and TB Prevention	D	1,075,995	1,157,133	1,105,995	+30,000	UA
Emerging and Zoonotic Infectious Diseases	D	252,443	289,118	253,919	+1,476	
Chronic Disease Prevention and Health Promotion	D	813,987	725,207	760,700	-53,287	UA
Birth Defects and Developmental Disabilities	D	136,072	143,899	138,072	+2,000	UA
Public Health Scientific Services	D	147,795	205,942	144,795	-3,000	
Evaluation Tap Funding	NA	(247,769)	(217,674)	(247,769)	---	
Subtotal		(395,564)	(423,616)	(392,564)	(-3,000)	
Environmental Health	D	134,855	128,715	105,598	-29,257	UA
Injury Prevention and Control	D	143,714	147,501	138,480	-5,234	UA
National Institute for Occupational Safety & Health 1/	D	224,355	---	182,903	-41,452	
Evaluation Tap Funding	NA	(91,724)	(259,934)	(110,724)	(+19,000)	
Subtotal		(316,079)	(259,934)	(293,627)	(-22,452)	

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		FY 2011 Comparable	FY 2012 Request	Conference	Conference Vs. Comparable
Energy Employees Occupational Illness Compensation Program	M	55,358	55,358	55,358	---
Global Health	D	340,265	381,245	349,547	+9,282
Public Health Preparedness and Response	D	1,336,901	1,422,618	1,306,906	-29,995
Pandemic Flu balances (Public Law 111-32)	NA	(68,515)	(30,000)	(30,000)	(-38,515)
Subtotal		1,405,416	1,452,618	1,336,906	-68,510
CDC-Wide Activities and Program Support	D	563,539	568,834	621,445	+57,906
CDC contracting and administrative reduction	D	---	---	-20,000	-20,000
Total, Centers for Disease Control		5,704,328	5,872,770	5,723,093	+18,765
Discretionary		5,648,970	5,817,412	5,667,735	+18,765
Evaluation Tap Funding (NA)	NA	(352,357)	(490,472)	(371,357)	(+19,000)
Pandemic Flu balances (Public Law 111-32)	NA	(224,859)	(30,000)	(30,000)	(-194,859)
Total, Centers for Disease Control Program Level		(6,281,544)	(6,393,242)	(6,124,450)	(-157,094)

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(Amounts in Thousands)

		FY 2011 Comparable	FY 2012 Request	Conference	Conference Vs. Comparable
NATIONAL INSTITUTES OF HEALTH					
National Cancer Institute	D	5,058,577	5,196,136	5,081,788	+23,211
National Heart, Lung, and Blood Institute	D	3,069,723	3,147,992	3,084,851	+15,128
National Institute of Dental & Craniofacial Research	D	409,608	420,369	411,488	+1,880
National Institute of Diabetes and Digestive and Kidney Diseases (NIDDK)	D	1,792,224	1,837,957	1,800,447	+8,223
National Institute of Neurological Disorders & Stroke	D	1,622,003	1,664,253	1,629,445	+7,442
National Institute of Allergy and Infectious Diseases	D	4,478,668	4,615,970	4,499,215	+20,547
Global HIV/AIDS Fund Transfer	D	297,300	300,000	---	-297,300
Subtotal, NIAID program level		4,775,968	4,915,970	4,499,215	-276,753
National Institute of General Medical Sciences	D	2,033,782	2,102,300	2,434,637	+400,855
National Institute of Child Health & Human Development	D	1,317,854	1,352,189	1,323,900	+6,046
National Eye Institute	D	700,828	719,059	704,043	+3,215
National Institute of Environmental Health Sciences	D	683,724	700,537	686,869	+3,145
National Institute on Aging	D	1,100,481	1,129,987	1,105,530	+5,049
National Institute of Arthritis and Musculoskeletal and Skin Diseases	D	534,349	547,891	536,801	+2,452
National Institute on Deafness and Other Communication Disorders	D	415,155	426,043	417,061	+1,906
National Institute of Nursing Research	D	144,381	148,114	145,043	+662
National Institute on Alcohol Abuse and Alcoholism	D	458,286	469,197	460,389	+2,103
National Institute on Drug Abuse	D	1,050,542	1,080,018	1,055,362	+4,820
National Institute of Mental Health	D	1,477,292	1,517,006	1,483,068	+5,776

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		FY 2011 Comparable	FY 2012 Request	Conference	Conference Vs. Comparable	
National Human Genome Research Institute	D	511,497	524,807	513,844	+2,347	
National Institute of Biomedical Imaging and Bioengineering	D	313,802	322,106	338,998	+25,196	
National Center for Research Resources	D	1,257,754	1,297,900	---	-1,257,754	
National Center for Complementary and Alternative Medicine	D	127,713	131,002	128,299	+586	
National Institute on Minority Health and Health Disparities	D	209,714	214,608	276,963	+67,249	
John E. Fogarty International Center	D	69,436	71,328	69,754	+318	
National Center for Advancing Translation Sciences	D	---	---	576,456	+576,456	
National Library of Medicine (NLM)	D	336,733	387,153	338,278	+1,545	
Evaluation Tap Funding	NA	(8,200)	(8,200)	(8,200)	---	
Subtotal		344,933	395,353	346,478	+1,545	
Office of the Director	D	1,166,963	1,298,412	1,461,880	+294,917	
Common fund	NA	(543,021)	(556,890)	(545,962)	(+2,941)	
Buildings and Facilities	D	49,900	125,581	125,581	+75,681	
Total, National Institutes of Health (NIH)		30,688,289	31,747,915	30,689,990	+1,701	UA
Global HIV/AIDS Fund Transfer out		-297,300	-300,000	---	+297,300	
Pandemic Flu balances (Public Law 111-32)		---	---	---	---	
Evaluation Tap Funding		(8,200)	(8,200)	(8,200)	---	
Total, NIH Program Level		(30,399,189)	(31,456,115)	(30,698,190)	(+299,001)	

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		FY 2011 Comparable	FY 2012 Request	Conference	Conference Vs. Comparable
SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION (SAMHSA)					
SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES					
Mental Health:					
Programs of Regional and National Significance....	D	338,276	273,342	276,278	-61,998
Mental Health block grant.....	D	398,936	413,645	439,548	+40,612
Evaluation Tap Funding.....	NA	(20,997)	(21,039)	(21,039)	(+42)
Subtotal, Program level.....		(419,933)	(434,684)	(460,587)	(+40,654)
Children's Mental Health.....	D	117,803	121,316	117,803	---
Grants to States for the Homeless (PATH).....	D	64,917	65,047	64,917	---
Protection and Advocacy.....	D	36,307	36,380	36,307	---
State prevention grants.....	D	---	90,000	---	---
Subtotal, Mental Health.....		956,239	999,730	934,853	-21,386
Subtotal, Mental health program level.....		(977,236)	(1,020,769)	(955,892)	(-21,344)
Substance Abuse Treatment:					
Programs of Regional and National Significance....	D	404,480	401,822	399,602	-4,878
Evaluation Tap Funding.....	NA	(2,000)	(2,000)	(2,000)	---
Subtotal, Program level.....		(406,480)	(403,822)	(401,602)	(-4,878)

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(Amounts in Thousands)

		FY 2011 Comparable	FY 2012 Request	Conference	Conference Vs. Comparable	
Substance Abuse block grant	D	1,703,452	1,419,603	1,724,391	+20,939	
Evaluation Tap Funding	NA	(79,200)	(74,711)	(79,200)	---	
Subtotal, Program level		(1,782,652)	(1,494,314)	(1,803,591)	(+20,939)	
Subtotal, Substance Abuse Treatment		2,107,932	1,821,425	2,123,993	+16,061	
Subtotal, Program level		(2,189,132)	(1,898,136)	(2,205,193)	(+16,061)	
Substance Abuse Prevention:						
Programs of Regional and National Significance	D	186,061	74,582	186,361	+300	
Substance abuse prevention grants	D	---	395,000	---	---	
Subtotal		186,061	469,582	186,361	+300	
Total, Substance Abuse		2,375,193	2,367,718	2,391,554	+16,361	
Health Surveillance and Program Support	D	129,306	96,166	109,106	-20,200	
Evaluation Tap Funding (NA)	NA	(29,346)	(71,995)	(27,428)	(-1,918)	
Subtotal, Program level		158,652	168,161	136,534	-22,118	
Total, SAMHSA		3,379,538	3,386,903	3,354,313	-25,225	UA
Evaluation Tap Funding		(131,543)	(169,745)	(129,667)	(-1,876)	
Total, SAMHSA Program Level		(3,511,081)	(3,556,648)	(3,483,980)	(-27,101)	

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		FY 2011 Comparable	FY 2012 Request	Conference	Conference Vs. Comparable
AGENCY FOR HEALTHCARE RESEARCH AND QUALITY (AHRQ)					
HEALTHCARE RESEARCH AND QUALITY					
Research on Health Costs, Quality, and Outcomes					
Program Level	NA	(265,653)	(256,612)	(247,768)	(-17,885)
Comparative Effectiveness Research (NA)	NA	21,000	21,600	16,600	-4,400
Evaluation Tap funding	NA	(21,000)	(21,600)	(16,600)	(-4,400)
Patient Safety Research and Health (NA)	NA	(93,230)	(92,194)	(91,157)	(-2,073)
Preventive/Care Management (NA)	NA	15,904	23,304	15,904	---
Evaluation Tap funding	NA	(15,904)	(23,304)	(15,904)	---
Value Research (NA)	NA	(3,730)	(3,730)	(3,730)	---
Crosscutting (NA)	NA	(111,789)	(91,784)	(108,377)	(-3,412)
Subtotal, Health Costs, Quality, and Outcomes		(265,653)	(256,612)	(247,768)	(-17,885)
Subtotal, Evaluation Tap Funding		(245,653)	(232,612)	(235,768)	(-9,885)
Medical Expenditures Panel Surveys:					
Evaluation Tap Funding (NA)	NA	(58,800)	(59,300)	(59,300)	(+500)

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		FY 2011 Comparable	FY 2012 Request	Conference	Conference Vs. Comparable
Program Support:					
Evaluation Tap Funding (NA)	NA	(67,600)	(74,485)	(73,985)	(+6,385)
Evaluation Tap Funding (NA)		(372,053)	(366,397)	(369,053)	(-3,000)
Total, AHRQ Program Level		(372,053)	(366,397)	(369,053)	(-3,000)
Total, Public Health Service (PHS) appropriation		46,263,726	48,050,352	46,217,930	-45,796
Total, Public Health Service Program Level		(47,378,738)	(49,395,589)	(47,152,207)	(-226,531)
CENTERS FOR MEDICARE AND MEDICAID SERVICES					
GRANTS TO STATES FOR MEDICAID					
Medicaid Current Law Benefits	M	242,714,348	253,884,907	253,884,907	+11,170,559
State and Local Administration	M	13,567,479	12,808,496	12,808,496	-758,983
Vaccines for Children	M	3,651,354	4,030,996	4,030,996	+379,642
Subtotal, Medicaid Program Level		259,933,181	270,724,399	270,724,399	+10,791,218
Less funds advanced in prior year	M	-86,789,382	-86,445,289	-86,445,289	+344,093
Total, Grants to States for Medicaid		173,143,799	184,279,110	184,279,110	+11,135,311
New advance, 1st quarter	M	86,445,289	90,614,082	90,614,082	+4,168,793

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(Amounts in Thousands)

		FY 2011 Comparable	FY 2012 Request	Conference	Conference Vs. Comparable
PAYMENTS TO HEALTH CARE TRUST FUNDS					
Supplemental Medical Insurance	M	172,697,622	178,041,000	178,041,000	+5,343,378
Federal Uninsured Payment	M	275,000	262,000	262,000	-13,000
Program Management	M	229,000	222,000	222,000	-7,000
General Revenue for Part D Benefit	M	55,548,000	51,431,000	51,431,000	-4,117,000
General Revenue for Part D Administration	M	404,000	475,000	475,000	+71,000
HCFAC Reimbursement	M	310,378	581,000	310,378	---
Total, Payments to Trust Funds, Program Level		229,464,000	231,012,000	230,741,378	+1,277,378
PROGRAM MANAGEMENT					
Research, Demonstration, Evaluation	TF	35,529	31,200	21,200	-14,329
Medicare Operations	TF	2,419,569	---	---	-2,419,569
Program operations	TF	---	3,062,025	2,663,935	+2,663,935
State Survey and Certification	TF	362,076	400,283	355,876	-6,200
High Risk Insurance Pools	TF	54,890	44,000	44,000	-10,890
Federal Administration	TF	766,791	859,465	794,465	+27,674
Total, Program management, Limitation on new BA.		3,638,855	4,396,973	3,879,476	+240,621
HEALTH CARE FRAUD AND ABUSE CONTROL					
Part D Drug Benefit/Medicare Advantage (MIP)	TF	219,879	345,295	219,879	---
HHS Office of Inspector General	TF	29,730	97,556	29,730	---

DIVISION F: LABOR - HEALTH AND HUMAN SERVICES - EDUCATION - AND RELATED AGENCIES APPROPRIATIONS ACT 2012
(Amounts in Thousands)

		FY 2011 Comparable	FY 2012 Request	Conference	Conference Vs. Comparable
Medicaid/CHIP	TF	31,038	44,644	31,038	---
Department of Justice	TF	29,730	93,085	29,730	---
Total, Health Care Fraud and Abuse Control		310,377	580,580	310,377	---
Total, Centers for Medicare and Medicaid Services		493,002,320	510,882,745	509,824,423	+16,822,103
Federal funds		489,053,088	505,905,192	505,634,570	+16,581,482
Current year		(402,607,799)	(415,291,110)	(415,020,488)	(+12,412,689)
New advance, FY 2013		(86,445,289)	(90,614,082)	(90,614,082)	(+4,168,793)
Trust Funds		3,949,232	4,977,553	4,189,853	+240,621
ADMINISTRATION FOR CHILDREN AND FAMILIES					
PAYMENTS TO STATES FOR CHILD SUPPORT ENFORCEMENT AND FAMILY SUPPORT PROGRAMS					
Payments to Territories	M	33,000	33,000	33,000	---
Repatriation	M	1,000	1,000	1,000	---
Subtotal, Welfare payments		34,000	34,000	34,000	---

DIVISION F: LABOR - HEALTH AND HUMAN SERVICES - EDUCATION - AND RELATED AGENCIES APPROPRIATIONS ACT 2012
(Amounts in Thousands)

		FY 2011 Comparable	FY 2012 Request	Conference	Conference Vs. Comparable
Child Support Enforcement:					
State and Local Administration	M	3,507,323	2,942,035	2,942,035	-565,288
Federal Incentive Payments	M	513,000	519,000	519,000	+6,000
Access and Visitation	M	10,000	10,000	10,000	---
Subtotal, Child Support Enforcement		4,030,323	3,471,035	3,471,035	-559,288
Total, Family Support Payments Program Level		4,064,323	3,505,035	3,505,035	-559,288
Less funds advanced in previous years	M	-1,100,000	-1,200,000	-1,200,000	-100,000
Total, Family Support Payments, current year		2,964,323	2,305,035	2,305,035	-659,288
New advance, 1st quarter, FY 2013	M	1,200,000	1,100,000	1,100,000	-100,000

DIVISION F: LABOR - HEALTH AND HUMAN SERVICES - EDUCATION - AND RELATED AGENCIES APPROPRIATIONS ACT 2012
(Amounts in Thousands)

		FY 2011 Comparable	FY 2012 Request	Conference	Conference Vs. Comparable	
LOW-INCOME HOME ENERGY ASSISTANCE (LIHEAP)						
Formula Grants	D	4,500,653	1,980,000	3,478,246	-1,022,407	
Contingency Fund	D	199,927	589,551	---	-199,927	
Total, LIHEAP, Program Level		4,700,580	2,569,551	3,478,246	-1,222,334	
REFUGEE AND ENTRANT ASSISTANCE						
Transitional and Medical Services	D	352,625	394,224	373,000	+20,375	UA
Victims of Trafficking	D	9,794	9,814	9,794	---	
Social Services	D	153,697	179,005	153,697	---	UA
Preventive Health	D	4,739	4,748	4,739	---	UA
Targeted Assistance	D	48,493	48,590	48,493	---	UA
Unaccompanied Minors	D	149,052	177,225	169,000	+19,948	
Victims of Torture	D	11,066	11,088	11,066	---	UA
Total, Refugee and Entrant Assistance		729,466	824,694	769,789	+40,323	

DIVISION F: LABOR - HEALTH AND HUMAN SERVICES - EDUCATION - AND RELATED AGENCIES APPROPRIATIONS ACT 2012
(Amounts in Thousands)

		FY 2011 Comparable	FY 2012 Request	Conference	Conference Vs. Comparable	
PAYMENTS TO STATES FOR THE	D					
CHILD CARE AND DEVELOPMENT BLOCK GRANT	D					
Child Care and Development Block Grant.....	D	2,222,627	2,926,757	2,282,627	+60,000	UA
SOCIAL SERVICES BLOCK GRANT (TITLE XX).....	M	1,700,000	1,700,000	1,700,000	---	
CHILDREN AND FAMILIES SERVICES PROGRAMS						
Programs for Children, Youth and Families:						
Head Start, current funded.....	D	7,559,633	8,099,783	7,983,633	+424,000	
Consolidated Runaway, Homeless Youth Program.....	D	97,539	102,734	97,539	---	
Prevention Grants to Reduce Abuse of Runaway Youth	D	17,935	17,971	17,935	---	
Child Abuse State Grants.....	D	26,482	26,535	26,482	---	UA
Child Abuse Discretionary Activities.....	D	25,793	29,020	25,793	---	
Community Based Child Abuse Prevention.....	D	41,606	41,689	41,606	---	
Abandoned Infants Assistance.....	D	11,605	11,575	11,575	-30	UA
Child Welfare Services.....	D	281,181	281,744	281,181	---	
Child Welfare Training/	D					
Innovative Approaches to Foster Care.....	D	27,153	27,207	26,141	-1,012	
Adoption Opportunities.....	D	39,253	39,332	39,253	---	UA
Adoption Incentive.....	D	39,421	49,875	39,421	---	

DIVISION F: LABOR - HEALTH AND HUMAN SERVICES - EDUCATION - AND RELATED AGENCIES APPROPRIATIONS ACT 2012
(Amounts in Thousands)

		FY 2011 Comparable	FY 2012 Request	Conference	Conference Vs. Comparable	
Strengthening Communities Fund	D	---	20,000	---	---	
Social Services and Income Maintenance Research	D	---	3,000	---	---	
Evaluation Tap Funding	NA	(5,762)	(5,762)	(5,762)	---	
Developmental Disabilities Programs:						
State Councils	D	74,916	75,066	74,916	---	
Protection and Advocacy	D	40,942	41,024	40,942	---	
Voting Access for Individuals with Disabilities	D	17,375	---	5,245	-12,130	
Developmental Disabilities Projects of National Significance	D	14,134	8,333	8,333	-5,801	
University Centers for Excellence in Developmental Disabilities	D	38,865	38,943	38,865	---	
Subtotal, Developmental Disabilities Programs		186,232	163,366	168,301	-17,931	
Native American Programs	D	48,675	48,773	48,675	---	UA
Community Services:						
Community Services Block Grant Act programs:						
Grants to States for Community Services	D	678,640	350,000	678,640	---	UA
Economic Development	D	17,964	20,000	30,000	+12,036	UA
Rural Community Facilities	D	4,990	---	4,990	---	UA
Subtotal		701,594	370,000	713,630	+12,036	

DIVISION F: LABOR - HEALTH AND HUMAN SERVICES - EDUCATION - AND RELATED AGENCIES APPROPRIATIONS ACT 2012
(Amounts in Thousands)

		FY 2011 Comparable	FY 2012 Request	Conference	Conference Vs. Comparable	
Job Opportunities for Low-Income Individuals..	D	1,641	---	---	-1,641	
Individual Development Account Initiative.....	D	23,977	23,907	19,907	-4,070	UA
Subtotal, Community Services.....		727,212	393,907	733,537	+6,325	
Domestic Violence Hotline.....	D	3,202	4,500	3,203	+1	UA
Family Violence/Battered Women's Shelters.....	D	129,792	135,052	129,792	---	UA
Mentoring Children of Prisoners.....	D	---	25,000	---	---	
Independent Living Training Vouchers.....	D	45,260	45,351	45,260	---	
Faith-Based Center.....	D	1,373	1,376	1,373	---	
Disaster Human Services Case Management.....	D	1,996	2,000	1,996	---	
Program Direction.....	D	208,013	224,808	204,013	-4,000	
Total, Children and Families Services Programs..		9,519,356	9,794,598	9,926,709	+407,353	
Current Year.....		(9,519,356)	(9,794,598)	(9,926,709)	(+407,353)	
Evaluation Tap Funding.....		(5,762)	(5,762)	(5,762)	---	
Total, Program Level.....		(9,525,118)	(9,800,360)	(9,932,471)	(+407,353)	
PROMOTING SAFE AND STABLE FAMILIES	M	365,000	365,000	345,000	-20,000	
Discretionary Funds.....	D	63,184	63,311	63,184	---	

DIVISION F: LABOR - HEALTH AND HUMAN SERVICES - EDUCATION - AND RELATED AGENCIES APPROPRIATIONS ACT 2012
(Amounts in Thousands)

		FY 2011 Comparable	FY 2012 Request	Conference	Conference Vs. Comparable
PAYMENTS FOR FOSTER CARE AND PERMANENCY					
Foster Care	M	3,967,000	4,288,000	4,288,000	+321,000
Adoption Assistance	M	2,480,000	2,495,000	2,495,000	+15,000
Kinship Guardianship	M	32,000	80,000	80,000	+48,000
Independent Living	M	140,000	140,000	140,000	---
Total, Payments to States		6,619,000	7,003,000	7,003,000	+384,000
Less Advances from Prior Year	M	-1,850,000	-1,850,000	-1,850,000	---
Total, payments, current year		4,769,000	5,153,000	5,153,000	+384,000
New Advance, 1st quarter	M	1,850,000	2,100,000	2,100,000	+250,000
Total, Administration for Children & Families		30,083,536	28,901,946	29,223,590	-859,946
Current year		(27,033,536)	(25,701,946)	(26,023,590)	(-1,009,946)
FY 2013		(3,050,000)	(3,200,000)	(3,200,000)	(+150,000)
Evaluation Tap Funding		(5,762)	(5,762)	(5,762)	---
Total, ACF Program Level		30,089,298	28,907,708	29,229,352	-859,946

DIVISION F: LABOR - HEALTH AND HUMAN SERVICES - EDUCATION - AND RELATED AGENCIES APPROPRIATIONS ACT 2012
(Amounts in Thousands)

		FY 2011 Comparable	FY 2012 Request	Conference	Conference Vs. Comparable
ADMINISTRATION ON AGING					
AGING SERVICES PROGRAMS					
Grants to States:					
Home and Community-based Supportive Services.....	D	367,611	416,476	367,611	---
Preventive Health.....	D	20,984	21,026	20,984	---
Protection of Vulnerable Older Americans-Title VII	D	21,839	26,880	21,839	---
Subtotal.....		410,434	464,382	410,434	---
Family Caregivers.....	D	153,912	192,220	153,912	---
Native American Caregivers Support.....	D	6,376	8,388	6,376	---
Subtotal, Caregivers.....		160,288	200,608	160,288	---
Nutrition:					
Congregate Meals.....	D	439,901	440,718	439,901	---
Home Delivered Meals.....	D	217,241	217,644	217,241	---
Nutrition Services Incentive Program.....	D	160,693	160,991	160,693	---
Subtotal.....		817,835	819,353	817,835	---
Subtotal, Grants to States.....		1,388,557	1,484,343	1,388,557	---

DIVISION F: LABOR - HEALTH AND HUMAN SERVICES - EDUCATION - AND RELATED AGENCIES APPROPRIATIONS ACT 2012
(Amounts in Thousands)

		FY 2011 Comparable	FY 2012 Request	Conference	Conference Vs. Comparable	
Grants for Native Americans	D	27,653	27,704	27,653	---	
Program Innovations	D	19,069	11,509	---	-19,069	
Aging Network Support Activities	D	8,183	7,948	7,888	-295	
Alzheimer's Disease Demonstrations	D	11,441	11,462	4,018	-7,423	UA
Lifespan Respite Care	D	2,495	10,000	2,495	---	
Chronic Disease Self-Management Program	D	---	10,000	---	---	
Adult Protective Services Demonstration	D	---	16,500	---	---	
Community Service Employment for Older Americans	D	---	450,000	---	---	
Program Administration--Aging services	D	19,939	24,543	23,107	+3,168	
Program Administration--CLASS Administration	D	---	120,000	---	---	
Senior Medicare Patrol Program	D	9,420	9,438	9,420	---	
Elder Rights Support Activities	D	4,096	4,103	4,096	---	
Aging and Disability Resources	D	6,469	3,434	6,469	---	
State Health Insurance Program	TF	---	46,960	---	---	
Total, Administration on Aging		1,497,322	2,237,944	1,473,703	-23,619	
Federal funds		1,497,322	2,190,984	1,473,703	-23,619	
Trust Funds		---	(46,960)	---	---	
Total, Administration on Aging program level		1,497,322	2,237,944	1,473,703	-23,619	

DIVISION F: LABOR - HEALTH AND HUMAN SERVICES - EDUCATION - AND RELATED AGENCIES APPROPRIATIONS ACT 2012
(Amounts in Thousands)

		FY 2011 Comparable	FY 2012 Request	Conference	Conference Vs. Comparable	
OFFICE OF THE SECRETARY						
GENERAL DEPARTMENTAL MANAGEMENT						
General Departmental Management:						
Federal Funds	D	201,713	250,905	220,014	+18,301	UA
Trust Funds	TF	5,851	---	---	-5,851	
Subtotal		207,564	250,905	220,014	+12,450	
Teen Pregnancy Prevention Community Grants	D	104,790	---	104,790	---	
Teen Pregnancy Prevention approaches	D					
Evaluation Tap Funding	NA	(4,455)	(8,455)	(8,455)	(+4,000)	
Subtotal, Pregnancy Grants		(109,245)	(8,455)	(113,245)	(+4,000)	
Abstinence Education	D	---	---	5,000	+5,000	
Adolescent Family Life (Title XX)		12,474	---	---	-12,474	
Minority Health	D	55,888	57,980	55,888	---	
Office of Women's Health	D	33,746	33,746	33,746	---	
Minority HIV/AIDS	D	53,783	---	53,783	---	
Evaluation Tap Funding	NA	---	(53,891)	---	---	
Transformation of the Commissioned Corps	D	8,071	7,013	---	-8,071	

DIVISION F: LABOR - HEALTH AND HUMAN SERVICES - EDUCATION - AND RELATED AGENCIES APPROPRIATIONS ACT 2012
(Amounts in Thousands)

		FY 2011 Comparable	FY 2012 Request	Conference	Conference Vs. Comparable
Embryo Adoption Awareness Campaign	D	2,004	2,000	2,000	-4
Healthcare-associated infections activities	D	1,450	5,000	---	-1,450
Acquisition reform	D	---	7,000	---	---
Planning and Evaluation, Evaluation Tap Funding	NA	(60,756)	(64,356)	(60,756)	---
Total, General Departmental Management		479,770	363,644	475,221	-4,549
Federal Funds		(473,919)	(363,644)	(475,221)	(+1,302)
Trust Funds		5,851	---	---	-5,851
Evaluation Tap Funding (NA)		(65,211)	(126,702)	(69,211)	(+4,000)
Total, General Departmental Management Program		544,981	490,346	544,432	-549
OFFICE OF MEDICARE HEARINGS AND APPEALS	TF	71,005	81,019	72,147	+1,142
OFFICE OF THE NATIONAL COORDINATOR FOR HEALTH INFORMATION TECHNOLOGY	D	42,246	57,013	16,446	-25,800
Evaluation Tap Funding	NA	(19,011)	(21,400)	(44,811)	(+25,800)
Total, Program Level		(61,257)	(78,413)	(61,257)	---
OFFICE OF INSPECTOR GENERAL					
Inspector General Federal Funds	D	50,178	53,329	50,178	---
Evaluation tap funding, Planning and Evaluation	D	---	(10,000)	---	---
HIPAA/HCFAC funding (NA)	NA	(197,998)	(193,387)	(193,387)	(-4,611)
HCFAC funding (NA)	NA	(29,730)	(97,556)	(97,556)	(+67,826)

DIVISION F: LABOR - HEALTH AND HUMAN SERVICES - EDUCATION - AND RELATED AGENCIES APPROPRIATIONS ACT 2012
(Amounts in Thousands)

		FY 2011 Comparable	FY 2012 Request	Conference	Conference Vs. Comparable
HCFAC collections (NA)	NA	---	(12,000)	(12,000)	(+12,000)
Medicaid Integrity Program	NA				
Deficit Reduction Act (P.L. 109-171) (NA)	NA	---	(25,000)	(25,000)	(+25,000)
Total, Inspector General Program Level		(277,906)	(391,272)	(378,121)	(+100,215)
OFFICE FOR CIVIL RIGHTS:					
Federal Funds	D	37,709	46,717	41,016	+3,307
Trust Funds	TF	3,307	---	---	-3,307
Total, Office for Civil Rights		41,016	46,717	41,016	---
RETIREMENT PAY AND MEDICAL BENEFITS FOR COMMISSIONED OFFICERS					
Retirement Payments	M	386,040	418,082	418,082	+32,042
Survivors Benefits	M	27,888	31,625	31,625	+3,737
Dependents' Medical Care	M	103,608	114,798	114,798	+11,190
Total,Medical Benefits for Commissioned Officers		517,536	564,505	564,505	+46,969

DIVISION F: LABOR - HEALTH AND HUMAN SERVICES - EDUCATION - AND RELATED AGENCIES APPROPRIATIONS ACT 2012
(Amounts in Thousands)

		FY 2011 Comparable	FY 2012 Request	Conference	Conference Vs. Comparable
PUBLIC HEALTH AND SOCIAL SERVICES EMERGENCY FUND					
Assistant Secretary for Preparedness and Response	D				
Operations	D	12,548	38,624	33,053	+20,505
ASPR Co-located Office Facility	D	---	10,000	---	---
Preparedness and Emergency Operations		32,999	34,647	29,647	-3,352
National Disaster Medical System	D	55,925	52,850	52,850	-3,075
Hospital Preparedness Cooperative Agreement Grants:	D				
Formula Grants	D	377,997	352,411	352,411	-25,586
Other Costs	D	---	23,055	23,055	+23,055
Emergency Systems for Advanced Registration of	D				
Volunteer Health Professionals (ESAR-VHP)	D	5,861	5,000	5,000	-861
Bioterrorism Advanced Research and Development	D				
Authority	D	415,000	765,000	415,000	---
Medical Countermeasure Dispensing	D	---	5,000	---	---
Global Medicine, Science, and Public Health	D	8,731	---	---	-8,731
Policy, Strategic Planning, and Communications	D	4,358	15,708	15,708	+11,350
Subtotal, AS for Preparedness and Response	D	913,419	1,302,295	926,724	+13,305

DIVISION F: LABOR - HEALTH AND HUMAN SERVICES - EDUCATION - AND RELATED AGENCIES APPROPRIATIONS ACT 2012
(Amounts in Thousands)

		FY 2011 Comparable	FY 2012 Request	Conference	Conference Vs. Comparable
Assistant Secretary for Administration	D				
Assistant Secretary for Administration, Cybersecurity	D	56,680	40,000	40,000	-16,680
Office of Security and Strategic Information.....	D	7,428	6,460	6,460	-968
Public Health and Science	D				
Medical Reserve Corps.....	D	11,925	11,268	11,268	-657
Office of the Secretary	D				
Parklawn Lease Expiration.....	D	34,930	---	---	-34,930
Pandemic Influenza Preparedness:	D				
Fiscal year 2013.....	D	65,447	---	---	-65,447
Subtotal, Office of the Secretary.....	D	100,377	---	---	-100,377

DIVISION F: LABOR - HEALTH AND HUMAN SERVICES - EDUCATION - AND RELATED AGENCIES APPROPRIATIONS ACT 2012
(Amounts in Thousands)

	FY 2011 Comparable	FY 2012 Request	Conference	Conference Vs. Comparable
Subtotal, Non-pandemic flu/BARDA/BioShield/Parklawn D	574,452	585,023	569,452	-5,000
Total, PHSSEF	1,089,829	1,360,023	984,452	-105,377
Total, Office of the Secretary	2,291,580	2,526,250	2,203,965	-87,615
Federal Funds	2,211,417	2,445,231	2,131,818	-79,599
Trust Funds	80,163	81,019	72,147	-8,016
Evaluation Tap Funding (NA)	(84,222)	(158,102)	(114,022)	(+29,800)
Total, Office of the Secretary Program Level	2,375,802	2,684,352	2,317,987	-57,815
Total, Title II, Dept of Health & Human Services	573,138,484	592,599,237	588,943,611	+15,805,127
Federal Funds	569,109,089	587,493,705	584,681,611	+15,572,522
Current year	(479,613,800)	(493,679,623)	(490,867,529)	(+11,253,729)
FY 2013	(89,495,289)	(93,814,082)	(93,814,082)	(+4,318,793)
Trust Funds	4,029,395	5,105,532	4,262,000	+232,605
Pandemic Flu balances (Public Law 111-32)	(224,859)	(30,000)	(30,000)	(-194,859)

Title II Footnotes:
1/ Includes Mine Safety and Health

DIVISION F: LABOR - HEALTH AND HUMAN SERVICES - EDUCATION - AND RELATED AGENCIES APPROPRIATIONS ACT 2012
(Amounts in Thousands)

		FY 2011 Comparable	FY 2012 Request	Conference	Conference Vs. Comparable	
TITLE III - DEPARTMENT OF EDUCATION						
EDUCATION FOR THE DISADVANTAGED						
Grants to Local Educational Agencies (LEAs)						
Basic Grants:						
Advance from prior year	NA	(3,448,145)	(2,962,510)	(2,962,510)	(-485,635)	
Forward funded	D	3,618,248	2,806,504	3,618,248	---	FF
Current funded	D	3,992	4,000	3,992	---	
Subtotal, Basic grants current year approp.		3,622,240	2,810,504	3,622,240	---	
Subtotal, Basic grants total funds available		(7,070,385)	(5,773,014)	(6,584,750)	(-485,635)	
Basic Grants FY 2013 Advance	D	2,962,510	3,787,442	2,962,510	---	
Subtotal, Basic grants, program level		6,584,750	6,597,946	6,584,750	---	
Concentration Grants:						
Advance from prior year	NA	(1,365,031)	(1,362,301)	(1,362,301)	(-2,730)	
FY 2013 Advance	D	1,362,301	1,365,031	1,362,301	---	

DIVISION F: LABOR - HEALTH AND HUMAN SERVICES - EDUCATION - AND RELATED AGENCIES APPROPRIATIONS ACT 2012
(Amounts in Thousands)

		FY 2011 Comparable	FY 2012 Request	Conference	Conference Vs. Comparable	
Targeted Grants:						
Forward funded	D	---	---	30,000	+30,000	FF
Advance from prior year	NA	(3,014,000)	(3,258,183)	(3,258,183)	(+244,183)	
FY 2013 Advance	D	3,258,183	3,264,712	3,258,183	---	
Subtotal (excluding emergencies)		3,258,183	3,264,712	3,288,183	+30,000	
Education Finance Incentive Grants:						
Forward Funded	D	---	---	30,000	+30,000	FF
Advance from prior year	NA	(3,014,000)	(3,258,183)	(3,258,183)	(+244,183)	
FY 2013 Advance	D	3,258,183	3,264,712	3,258,183	---	
Subtotal		3,258,183	3,264,712	3,288,183	+30,000	
Subtotal, Grants to LEAs, program level		14,463,417	14,792,401	14,523,417	+60,000	
Title I Rewards		---	300,000	---	---	
Subtotal, Grants to LEAs, program level		14,463,417	14,792,401	14,523,417	+60,000	

DIVISION F: LABOR - HEALTH AND HUMAN SERVICES - EDUCATION - AND RELATED AGENCIES APPROPRIATIONS ACT 2012
(Amounts in Thousands)

		FY 2011 Comparable	FY 2012 Request	Conference	Conference Vs. Comparable	
School Improvement Grants	D	534,562	600,000	534,562	---	FF
Early Learning Challenge Fund	D	---	350,000	---	---	FF
Striving Readers	D	---	---	160,000	+160,000	FF
State Agency Programs:						
Migrant	D	393,981	394,771	393,981	---	FF
Neglected and Delinquent/High Risk Youth	D	50,326	50,427	50,326	---	FF
Subtotal, State Agency programs		444,307	445,198	444,307	---	
Evaluation	D	8,151	---	3,200	-4,951	
High School Graduation Initiative	D	48,902	---	48,902	---	
Migrant Education:						
High School Equivalency Program	D	36,595	36,668	36,595	---	
Total, Education for the disadvantaged		15,535,934	16,224,267	15,750,983	+215,049	
Current Year		(4,694,757)	(4,542,370)	(4,909,806)	(+215,049)	
FY 2013		(10,841,177)	(11,681,897)	(10,841,177)	---	
Subtotal, Forward Funded		(4,597,117)	(4,201,702)	(4,817,117)	(+220,000)	

DIVISION F: LABOR - HEALTH AND HUMAN SERVICES - EDUCATION - AND RELATED AGENCIES APPROPRIATIONS ACT 2012
(Amounts in Thousands)

		FY 2011 Comparable	FY 2012 Request	Conference	Conference Vs. Comparable	
IMPACT AID						
Basic Support Payments	D	1,135,724	1,138,000	1,155,724	+20,000	
Payments for Children with Disabilities	D	48,505	48,602	48,505	---	
Facilities Maintenance (Sec. 8008)	D	4,854	4,864	4,854	---	
Construction (Sec. 8007)	D	17,474	17,509	17,474	---	
Payments for Federal Property (Sec. 8002)	D	67,074	67,208	67,074	---	
Total, Impact aid		1,273,631	1,276,183	1,293,631	+20,000	
SCHOOL IMPROVEMENT PROGRAMS						
Effective Teaching and Learning: Literacy	D	---	383,348	---	---	
Effective Teaching and Learning: STEM	D	---	206,046	---	---	
Effective Teaching and Learning for Well-Rounded Educ.	D	---	246,084	---	---	
College Pathways	D	---	86,000	---	---	
State Grants for Improving Teacher Quality	D	786,613	---	786,613	---	FF
Advance from prior year	NA	(1,678,078)	(1,681,441)	(1,681,441)	(+3,363)	
FY 2013	D	1,681,441	---	1,681,441	---	
Subtotal, State Grants for Improving Teacher Quality, program level		2,468,054	---	2,468,054	---	

DIVISION F: LABOR - HEALTH AND HUMAN SERVICES - EDUCATION - AND RELATED AGENCIES APPROPRIATIONS ACT 2012
(Amounts in Thousands)

		FY 2011 Comparable	FY 2012 Request	Conference	Conference Vs. Comparable	
Mathematics and Science Partnerships	D	175,127	---	150,000	-25,127	FF
Supplemental Education Grants	D	17,652	17,687	17,652	---	
21st Century Community Learning Centers	D	1,153,854	1,266,166	1,153,854	---	FF
State Assessments/Enhanced Assessment Instruments	D	389,951	420,000	389,951	---	FF
Foreign Language Assistance	D	26,874	---	---	-26,874	
Consolidated Runaway and Homeless Youth programs	D	65,296	65,427	65,296	---	FF
Training and Advisory Services (Civil Rights)	D	6,975	6,989	6,975	---	
Education for Native Hawaiians	D	34,246	34,315	34,246	---	
Alaska Native Education Equity	D	33,248	33,315	33,248	---	
Rural Education	D	174,532	174,882	179,532	+5,000	FF
Comprehensive Centers	D	51,210	56,313	51,210	---	
Total, School improvement programs		4,597,019	2,996,572	4,550,018	-47,001	
Current Year		(2,915,578)	(2,996,572)	(2,868,577)	(-47,001)	
FY 2013		(1,681,441)	---	(1,681,441)	---	
Subtotal, Forward Funded		(2,745,373)	(1,926,475)	(2,725,246)	(-20,127)	
INDIAN EDUCATION						
Grants to Local Educational Agencies	D	104,122	104,331	106,122	+2,000	

DIVISION F: LABOR - HEALTH AND HUMAN SERVICES - EDUCATION - AND RELATED AGENCIES APPROPRIATIONS ACT 2012
(Amounts in Thousands)

		FY 2011 Comparable	FY 2012 Request	Conference	Conference Vs. Comparable	
Federal Programs:						
Special Programs for Indian Children	D	19,022	19,060	19,022	---	
National Activities	D	3,883	3,891	5,883	+2,000	
Subtotal, Federal Programs		22,905	22,951	24,905	+2,000	
Total, Indian Education		127,027	127,282	131,027	+4,000	
INNOVATION AND IMPROVEMENT						
Race to the Top	D	698,600	900,000	550,000	-148,600	
Investing in Innovation Fund	D	149,700	300,000	149,700	---	
Effective Teachers and Leaders State Grants	D	---	2,500,000	---	---	
Teacher and Leader Innovation Fund	D	---	500,000	---	---	
Teacher and Leader Pathways	D	---	250,000	---	---	
Expanding Educational Options	D	---	372,000	---	---	
Transition to Teaching	D	41,124	---	26,103	-15,021	
Teaching of Traditional American History	D	45,908	---	---	-45,908	
School Leadership	D	29,162	---	29,162	---	
Charter Schools Grants	D	255,519	---	255,519	---	
Voluntary Public School Choice	D	25,767	---	---	-25,767	
Magnet Schools Assistance	D	99,800	110,000	99,800	---	
Fund for the Improvement of Education (FIE)	D	40,900	13,000	65,900	+25,000	
Advanced research projects	D	---	50,000	---	---	UA
Teacher Incentive Fund	D	399,200	---	300,000	-99,200	
Ready-to-Learn television	D	27,245	---	27,245	---	

DIVISION F: LABOR - HEALTH AND HUMAN SERVICES - EDUCATION - AND RELATED AGENCIES APPROPRIATIONS ACT 2012
(Amounts in Thousands)

		FY 2011 Comparable	FY 2012 Request	Conference	Conference Vs. Comparable	
Advanced Placement	D	43,253	---	27,000	-16,253	
Total, Innovation and Improvement		1,856,178	4,995,000	1,530,429	-325,749	
Current Year		(1,856,178)	(4,995,000)	(1,530,429)	(-325,749)	
SAFE SCHOOLS AND CITIZENSHIP EDUCATION						
Safe and Healthy Students	D	---	364,966	---	---	
Promise Neighborhoods	D	29,940	150,000	60,000	+30,060	
National Programs	D	119,226	---	65,000	-54,226	
Alcohol Abuse Reduction	D	6,907	---	---	-6,907	
Elementary and Secondary School Counseling	D	52,395	---	52,395	---	
Carol M. White Physical Education Program	D	78,842	---	78,842	---	
Civic Education	D	1,155	---	---	-1,155	
Total, Safe Schools and Citizenship Education		288,465	514,966	256,237	-32,228	
ENGLISH LANGUAGE ACQUISITION						
Current funded	D	47,679	48,750	47,679	---	
Forward funded	D	685,851	701,250	685,851	---	FF
Total, English Language Acquisition		733,530	750,000	733,530	---	

DIVISION F: LABOR - HEALTH AND HUMAN SERVICES - EDUCATION - AND RELATED AGENCIES APPROPRIATIONS ACT 2012
(Amounts in Thousands)

		FY 2011 Comparable	FY 2012 Request	Conference	Conference Vs. Comparable	
SPECIAL EDUCATION						
State Grants:						
Grants to States Part B current year	D	2,889,817	2,272,108	2,298,817	-591,000	FF
Part B advance from prior year	NA	(8,575,198)	(8,592,383)	(8,592,383)	(+17,185)	
Grants to States Part B (FY 2013)	D	8,592,383	9,433,103	9,283,383	+691,000	
Subtotal, program level		11,482,200	11,705,211	11,582,200	+100,000	
Preschool Grants	D	373,351	374,099	373,351	---	FF
Grants for Infants and Families	D	438,548	489,427	443,548	+5,000	FF
Subtotal, program level		12,294,099	12,568,737	12,399,099	+105,000	
IDEA National Activities (current funded):						
State Personnel Development	D	46,846	48,000	44,000	-2,846	
Technical Assistance and Dissemination	D	56,885	57,644	54,885	-2,000	
Personnel Preparation	D	88,466	90,653	88,466	---	
Parent Information Centers	D	27,972	28,028	28,972	+1,000	
Technology and Media Services	D	28,644	33,289	29,644	+1,000	
Subtotal, IDEA special programs		248,813	257,614	245,967	-2,846	

DIVISION F: LABOR - HEALTH AND HUMAN SERVICES - EDUCATION - AND RELATED AGENCIES APPROPRIATIONS ACT 2012
(Amounts in Thousands)

		FY 2011 Comparable	FY 2012 Request	Conference	Conference Vs. Comparable
Mentoring for Individuals with Disabilities	D	---	5,000	---	---
PROMISE		---	30,000	2,000	+2,000
Total, Special education		12,542,912	12,861,351	12,647,066	+104,154
Current Year		(3,950,529)	(3,428,248)	(3,363,683)	(-586,846)
FY 2013		(8,592,383)	(9,433,103)	(9,283,383)	(+691,000)
Subtotal, Forward Funded		(3,701,716)	(3,135,634)	(3,115,716)	(-586,000)
REHABILITATION SERVICES AND DISABILITY RESEARCH					
Vocational Rehabilitation State Grants	M	3,084,696	3,121,712	3,121,712	+37,016
Discretionary supplement	D	---	19,266	---	---
Subtotal, VR State grants program level		3,084,696	3,140,978	3,121,712	+37,016
Client Assistance State grants	D	12,263	12,288	12,263	---
Training	D	35,582	33,251	35,582	---
Demonstration and Training programs	D	6,459	---	5,335	-1,124
Migrant and Seasonal Farmworkers	D	1,856	---	1,264	-592
Protection and Advocacy of Individual Rights (PAIR)	D	18,065	18,101	18,065	---
Supported Employment State grants	D	29,123	---	29,123	---

DIVISION F: LABOR - HEALTH AND HUMAN SERVICES - EDUCATION - AND RELATED AGENCIES APPROPRIATIONS ACT 2012
(Amounts in Thousands)

		FY 2011 Comparable	FY 2012 Request	Conference	Conference Vs. Comparable
Independent Living:					
Independent Living grants	D	---	103,716	---	---
State Grants	D	23,403	---	23,403	---
Centers	D	80,105	---	80,105	---
Services for Older Blind Individuals	D	34,083	34,151	34,083	---
Subtotal		137,591	137,867	137,591	---
National activities to improve rehabilitation	D	---	8,000	---	---
Access through cloud computing	D	---	10,000	---	---
Workforce innovation fund	D	---	30,000	---	---
Helen Keller National Center for Deaf/Blind Youth and	D				
Adults	D	9,163	9,181	9,163	---
National Inst. Disability and Rehab. Research (NIDRR)	D	109,023	110,485	109,023	---
Assistive Technology	D	30,898	30,960	32,898	+2,000
Subtotal, Discretionary programs		390,023	419,399	390,307	+284
Total, Rehabilitation services		3,474,719	3,541,111	3,512,019	+37,300

DIVISION F: LABOR - HEALTH AND HUMAN SERVICES - EDUCATION - AND RELATED AGENCIES APPROPRIATIONS ACT 2012
(Amounts in Thousands)

		FY 2011 Comparable	FY 2012 Request	Conference	Conference Vs. Comparable	
SPECIAL INSTITUTIONS FOR PERSONS WITH DISABILITIES						
AMERICAN PRINTING HOUSE FOR THE BLIND	D	24,551	24,600	24,551	---	
NATIONAL TECHNICAL INSTITUTE FOR THE DEAF (NTID):						
Operations	D	65,306	63,037	65,546	+240	
Construction	D	240	2,000	---	-240	
Total, NTID		65,546	65,037	65,546	---	
GALLAUDET UNIVERSITY:						
Operations	D	117,764	118,000	117,764	---	UA
Construction	D	4,990	---	7,990	+3,000	
Total, Gallaudet University		122,754	118,000	125,754	+3,000	
Total, Special Institutions for Persons with Disabilities		212,851	207,637	215,851	+3,000	

DIVISION F: LABOR - HEALTH AND HUMAN SERVICES - EDUCATION - AND RELATED AGENCIES APPROPRIATIONS ACT 2012
(Amounts in Thousands)

		FY 2011 Comparable	FY 2012 Request	Conference	Conference Vs. Comparable	
CAREER, TECHNICAL AND ADULT EDUCATION						
Career Education:						
Basic State Grants/Secondary & Technical Education						
State Grants, current funded	D	332,659	209,000	332,659	---	FF
Advance from prior year	NA	(791,000)	(791,000)	(791,000)	---	
FY 2013	D	791,000	791,000	791,000	---	
Subtotal, Basic State Grants, program level		1,123,659	1,000,000	1,123,659	---	
National Programs	D	7,844	7,860	7,844	---	FF
Subtotal, Career Education		1,131,503	1,007,860	1,131,503	---	
Adult Education:						
State Grants/Adult Basic and Literacy Education:	D					
State Grants, current funded	D	596,120	635,000	596,120	---	FF
National Leadership Activities	D	11,323	23,346	11,323	---	FF
Subtotal, Adult education		607,443	658,346	607,443	---	

DIVISION F: LABOR - HEALTH AND HUMAN SERVICES - EDUCATION - AND RELATED AGENCIES APPROPRIATIONS ACT 2012
(Amounts in Thousands)

		FY 2011 Comparable	FY 2012 Request	Conference	Conference Vs. Comparable	
State Grants for Incarcerated Youth Offenders.....	D	---	17,186	---	---	FF UA
Total, Career and adult education.....		1,738,946	1,683,392	1,738,946	---	
Current Year.....		(947,946)	(892,392)	(947,946)	---	
FY 2013.....		(791,000)	(791,000)	(791,000)	---	
Subtotal, Forward Funded.....		(947,946)	(892,392)	(947,946)	---	
STUDENT FINANCIAL ASSISTANCE						
Pell Grants -- maximum grant (NA).....	NA	(4,860)	(4,860)	(4,860)	---	
Pell Grants.....	D	22,955,996	28,600,059	22,824,000	-131,996	
Federal Supplemental Educational Opportunity Grants...	D	735,990	757,465	735,990	---	
Federal Work Study.....	D	978,531	980,492	978,531	---	
Total, Student Financial Assistance (SFA).....		24,670,517	30,338,016	24,538,521	-131,996	
STUDENT AID ADMINISTRATION						
Salaries and Expenses	D	675,363	725,104	675,363	---	
Servicing Activities.....	D	316,649	370,314	370,000	+53,351	
Total, Student Aid Administration.....		992,012	1,095,418	1,045,363	+53,351	

DIVISION F: LABOR - HEALTH AND HUMAN SERVICES - EDUCATION - AND RELATED AGENCIES APPROPRIATIONS ACT 2012
(Amounts in Thousands)

		FY 2011 Comparable	FY 2012 Request	Conference	Conference Vs. Comparable
HIGHER EDUCATION					
Aid for Institutional Development:					
Strengthening Institutions	D	83,832	84,000	80,776	-3,056
Hispanic Serving Institutions	D	104,395	117,429	100,622	-3,773
Promoting Post-Baccalaureate Opportunities for Hispanic Americans	D	9,336	10,500	9,028	-308
Strengthening Historically Black Colleges (HBCUs)	D	236,991	266,586	228,412	-8,579
Strengthening Historically Black Graduate Institutions	D	61,302	61,425	59,070	-2,232
Strengthening Predominantly Black Institutions	D	9,602	10,801	9,280	-322
Asian American Pacific Islander	D	3,199	3,600	3,125	-74
Strengthening Alaska Native and Native Hawaiian-Serving Institutions	D	13,412	15,084	12,883	-529
Strengthening Native American-Serving Nontribal Institutions	D	3,199	3,600	3,125	-74
Strengthening Tribal Colleges	D	26,820	30,169	25,762	-1,058
Subtotal, Aid for Institutional development		552,088	603,194	532,083	-20,005

DIVISION F: LABOR - HEALTH AND HUMAN SERVICES - EDUCATION - AND RELATED AGENCIES APPROPRIATIONS ACT 2012
(Amounts in Thousands)

		FY 2011 Comparable	FY 2012 Request	Conference	Conference Vs. Comparable	
International Education and Foreign Language:						
Domestic Programs	D	66,712	108,360	66,712	---	UA
Overseas Programs	D	7,465	15,576	7,465	---	
Institute for International Public Policy	D	1,552	1,945	---	-1,552	UA
Subtotal, International Education & Foreign Lang		75,729	125,881	74,177	-1,552	
Fund for the Improvement of Postsec. Ed. (FIPSE)	D	19,607	150,000	3,500	-16,107	UA
Postsecondary Program for Students with Intellectual Disabilities	D	10,978	---	10,978	---	
Minority Science and Engineering Improvement	D	9,484	9,503	9,484	---	UA
Tribally Controlled Postsec Voc/Tech Institutions	D	8,146	8,162	8,146	---	UA
Federal TRIO Programs	D	826,522	920,089	841,522	+15,000	UA
GEAR UP	D	302,816	323,212	302,816	---	UA
Javits Fellowships	D	8,084	---	---	-8,084	UA
Graduate Assistance in Areas of National Need	D	30,968	40,717	30,968	---	UA
Teacher Quality Partnerships	D	42,914	---	42,914	---	UA
Child Care Access Means Parents in School	D	16,002	16,034	16,000	-2	UA
GPRA Data/HEA Program Evaluation	D	608	609	608	---	UA
Hawkins Centers of Excellence	D	---	40,000	---	---	UA
Thurgood Marshall Legal Education Opportunities	D	---	3,000	---	---	
Total, Higher Education		1,903,946	2,240,401	1,873,196	-30,750	

DIVISION F: LABOR - HEALTH AND HUMAN SERVICES - EDUCATION - AND RELATED AGENCIES APPROPRIATIONS ACT 2012
(Amounts in Thousands)

		FY 2011 Comparable	FY 2012 Request	Conference	Conference Vs. Comparable	
HOWARD UNIVERSITY						
Academic Program	D	202,026	202,431	202,019	-7	
Endowment Program	D	3,593	3,600	3,600	+7	UA
Howard University Hospital	D	28,888	28,946	28,888	---	
Total, Howard University		234,507	234,977	234,507	---	
COLLEGE HOUSING AND ACADEMIC FACILITIES LOANS(CHAFL)	D	460	478	460	---	
HBCU CAPITAL FINANCING PROGRAM	D					
HBCU Federal Administration	D	353	354	353	---	
HBCU Loan Subsidies		20,188	20,228	20,188	---	
Total, HBCU Capital Financing Program		20,541	20,582	20,541	---	
INSTITUTE OF EDUCATION SCIENCES (IES)						
Research, Development and Dissemination	D	199,796	260,413	190,146	-9,650	
Statistics	D	108,304	117,021	108,954	+650	
Regional Educational Laboratories	D	57,535	69,650	57,535	---	
Research in Special Education	D	50,983	58,085	50,000	-983	
Special Education Studies and Evaluations	D	11,437	11,460	11,437	---	
Statewide Data Systems	D	42,166	100,000	38,149	-4,017	

DIVISION F: LABOR - HEALTH AND HUMAN SERVICES - EDUCATION - AND RELATED AGENCIES APPROPRIATIONS ACT 2012
(Amounts in Thousands)

		FY 2011 Comparable	FY 2012 Request	Conference	Conference Vs. Comparable
Assessment:					
National Assessment	D	129,861	135,121	129,861	---
National Assessment Governing Board	D	8,706	8,723	8,706	---
Subtotal, Assessment		138,567	143,844	138,567	---
Total, IES		608,788	760,473	594,788	-14,000
DEPARTMENTAL MANAGEMENT					
PROGRAM ADMINISTRATION					
Salaries and Expenses	D	447,104	476,327	447,104	---
Building Modernization	D	8,184	2,711	---	-8,184
Total, Program administration		455,288	479,038	447,104	-8,184
OFFICE FOR CIVIL RIGHTS	D	102,818	107,772	102,818	---
OFFICE OF THE INSPECTOR GENERAL	D	59,933	67,187	59,933	---
Total, Departmental management		618,039	653,997	609,855	-8,184
Total, Title III, Department of Education		71,430,022	80,522,103	71,276,968	-153,054
Current Year		(49,524,021)	(58,616,103)	(48,679,967)	(-844,054)
FY 2013		(21,906,001)	(21,906,000)	(22,597,001)	(+691,000)

DIVISION F: LABOR - HEALTH AND HUMAN SERVICES - EDUCATION - AND RELATED AGENCIES APPROPRIATIONS ACT 2012
(Amounts in Thousands)

		FY 2011 Comparable	FY 2012 Request	Conference	Conference Vs. Comparable
TITLE IV - RELATED AGENCIES					
COMMITTEE FOR PURCHASE FROM PEOPLE WHO ARE BLIND OR SEVERELY DISABLED	D	5,385	5,841	5,385	---
CORPORATION FOR NATIONAL AND COMMUNITY SERVICE					
OPERATING EXPENSES					
Domestic Volunteer Service Programs:					
Volunteers in Service to America (VISTA)	D	98,876	100,000	95,000	-3,876
National Senior Volunteer Corps:					
Foster Grandparents Program	D	110,774	111,100	110,774	---
Senior Companion Program	D	46,810	47,000	46,810	---
Senior Corps Demonstration	D	---	5,000	---	---
Retired Senior Volunteer Program	D	50,299	63,000	50,299	---
Subtotal, Senior Volunteers		207,883	226,100	207,883	---
Subtotal, Domestic Volunteer Service Programs		306,759	326,100	302,883	-3,876

DIVISION F: LABOR - HEALTH AND HUMAN SERVICES - EDUCATION - AND RELATED AGENCIES APPROPRIATIONS ACT 2012
(Amounts in Thousands)

		FY 2011 Comparable	FY 2012 Request	Conference	Conference Vs. Comparable
National and Community Service Programs:					
AmeriCorps State and National Grants	D	347,360	399,790	345,000	-2,360
Disability Placement Funds	D	4,990	5,000	---	-4,990
Innovation, Assistance, and Other Activities	D	60,379	80,500	53,381	-6,998
Evaluation	D	5,988	6,000	3,000	-2,988
National Civilian Community Corps	D	28,942	35,000	31,942	+3,000
Learn and Serve America	D	---	39,500	---	---
State Commission Administrative Grants	D	16,966	17,000	13,466	-3,500
Training and Technical Assistance	D	7,485	7,500	2,000	-5,485
Subtotal, National & Community Service Programs		472,110	590,290	448,789	-23,321
Total, Operating expenses		778,869	916,390	751,672	-27,197
National Service Trust	D	201,200	235,326	212,198	+10,998
Salaries and Expenses	D	87,824	97,694	83,000	-4,824
Office of Inspector General	D	7,685	8,450	4,000	-3,685
Total, Corp. for National and Community Service		1,075,578	1,257,860	1,050,870	-24,708

DIVISION F: LABOR - HEALTH AND HUMAN SERVICES - EDUCATION - AND RELATED AGENCIES APPROPRIATIONS ACT 2012
(Amounts in Thousands)

		FY 2011 Comparable	FY 2012 Request	Conference	Conference Vs. Comparable	
CORPORATION FOR PUBLIC BROADCASTING:						
FY 2014 (current) with FY 2013 comparable.....	D	445,000	451,000	445,000	---	
FY 2013 advance with FY 2012 comparable (NA).....	NA	(445,000)	(445,000)	(445,000)	---	
FY 2012 advance with FY 2011 comparable (NA).....	NA	(445,000)	(445,000)	(445,000)	---	
Digitalization program, current funded.....	D	5,988	6,000	---	-5,988	
Subtotal, FY 2012 appropriation.....		5,988	6,000	---	-5,988	UA
FEDERAL MEDIATION AND CONCILIATION SERVICE.....	D	46,559	48,025	46,250	-309	
FEDERAL MINE SAFETY AND HEALTH REVIEW COMMISSION.....	D	10,337	22,417	17,637	+7,300	
INSTITUTE OF MUSEUM AND LIBRARY SERVICES.....	D	237,393	242,605	232,393	-5,000	
MEDICARE PAYMENT ADVISORY COMMISSION.....	TF	12,425	13,100	11,800	-625	
MEDICAID AND CHIP PAYMENT AND ACCESS COMMISSION.....		---	11,000	6,000	+6,000	
NATIONAL COUNCIL ON DISABILITY.....	D	3,264	3,400	3,264	---	UA
NATIONAL HEALTH CARE WORKFORCE COMMISSION.....	D	---	3,000	---	---	UA
NATIONAL LABOR RELATIONS BOARD.....	D	282,833	287,699	278,833	-4,000	
NATIONAL MEDIATION BOARD.....	D	13,436	13,961	13,436	---	
OCCUPATIONAL SAFETY AND HEALTH REVIEW COMMISSION.....	D	11,689	12,773	11,689	---	

DIVISION F: LABOR - HEALTH AND HUMAN SERVICES - EDUCATION - AND RELATED AGENCIES APPROPRIATIONS ACT 2012
(Amounts in Thousands)

		FY 2011 Comparable	FY 2012 Request	Conference	Conference Vs. Comparable
RAILROAD RETIREMENT BOARD					
Dual Benefits Payments Account	D	56,886	51,000	51,000	-5,886
Less Income Tax Receipts on Dual Benefits	D	-3,000	-2,000	-2,000	+1,000
Subtotal, Dual Benefits		53,886	49,000	49,000	-4,886
Federal Payment to the RR Retirement Account	M	150	150	150	---
Limitation on Administration	TF	108,855	112,239	108,855	---
Inspector General	TF	8,170	9,259	8,170	---
SOCIAL SECURITY ADMINISTRATION					
Payments to Social Security Trust Funds	M	21,404	20,404	20,404	-1,000
SUPPLEMENTAL SECURITY INCOME					
Federal Benefit Payments	M	52,387,000	47,554,000	47,554,000	-4,833,000
Beneficiary Services	M	60,000	47,000	47,000	-13,000
Research and Demonstration	M	42,928	38,000	8,000	-34,928

DIVISION F: LABOR - HEALTH AND HUMAN SERVICES - EDUCATION - AND RELATED AGENCIES APPROPRIATIONS ACT 2012
(Amounts in Thousands)

		FY 2011 Comparable	FY 2012 Request	Conference	Conference Vs. Comparable
Administration	D	3,486,286	3,844,000	3,373,991	-112,295
Subtotal, SSI program level		55,976,214	51,483,000	50,982,991	-4,993,223
Less funds advanced in prior year	M	-16,000,000	-13,400,000	-13,400,000	+2,600,000
Subtotal, regular SSI current year		39,976,214	38,083,000	37,582,991	-2,393,223
New advance, 1st quarter, FY 2013	M	13,400,000	18,200,000	18,200,000	+4,800,000
Total, SSI program		53,376,214	56,283,000	55,782,991	+2,406,777
LIMITATION ON ADMINISTRATIVE EXPENSES					
OASDI Trust Funds	TF	5,556,741	5,931,407	5,310,602	-246,139
HI/SMI Trust Funds	TF	2,049,942	2,253,780	2,093,751	+43,809
Social Security Advisory Board	TF	2,295	2,150	2,150	-145
Acquisition Workforce Capacity and Capabilities	D	---	1,863	---	---
SSI	D	3,144,970	3,546,000	3,148,991	+4,021
Program Integrity adjustment		-272,454	-315,000	---	+272,454
Subtotal, regular LAE		10,481,494	11,420,200	10,555,494	+74,000

DIVISION F: LABOR - HEALTH AND HUMAN SERVICES - EDUCATION - AND RELATED AGENCIES APPROPRIATIONS ACT 2012
(Amounts in Thousands)

		FY 2011 Comparable	FY 2012 Request	Conference	Conference Vs. Comparable
User Fees:					
SSI User Fee activities	D	185,628	163,000	155,000	-30,628
SSPA User Fee Activities	D	---	1,000	---	---
Subtotal, User fees		185,628	164,000	155,000	-30,628
Subtotal, Limitation on administrative expenses		10,667,122	11,584,200	10,710,494	+43,372
Program Integrity Funding:					
SSI Limitation on administrative expenses	TF	272,454	315,000	---	-272,454
OASDI Trust Funds	TF	142,714	325,000	49,000	-93,714
SSI	TF	341,316	298,000	225,000	-116,316
Subtotal, Program integrity funding		756,484	938,000	274,000	-482,484
Total, Limitation on Administrative Expenses		11,423,606	12,522,200	10,984,494	-439,112

DIVISION F: LABOR - HEALTH AND HUMAN SERVICES - EDUCATION - AND RELATED AGENCIES APPROPRIATIONS ACT 2012
(Amounts in Thousands)

		FY 2011 Comparable	FY 2012 Request	Conference	Conference Vs. Comparable
OFFICE OF THE INSPECTOR GENERAL					
Federal Funds	D	28,942	30,000	28,942	---
Trust Funds	TF	73,535	77,113	73,535	---
Total, Office of the Inspector General		102,477	107,113	102,477	---
Adjustment: Trust fund transfers from general revenues	TF	-3,486,286	-3,844,000	-3,373,991	+112,295
Total, Social Security Administration		61,437,415	65,088,717	63,516,375	+2,078,960
Federal funds		53,612,188	56,499,267	55,987,337	+2,375,149
Current year		(40,212,188)	(38,299,267)	(37,787,337)	(-2,424,851)
New advances, 1st quarter		(13,400,000)	(18,200,000)	(18,200,000)	(+4,800,000)
Trust funds		7,825,227	8,589,450	7,529,038	-296,189
Total, Title IV, Related Agencies		63,758,363	67,638,046	65,805,107	+2,046,744
Federal Funds		55,803,686	58,913,998	58,147,244	+2,343,558
Current Year		(41,958,686)	(40,262,998)	(39,502,244)	(-2,456,442)
FY 2013 Advance		(13,400,000)	(18,200,000)	(18,200,000)	(+4,800,000)
FY 2014 Advance		(445,000)	(451,000)	(445,000)	---
Trust Funds		7,954,677	8,724,048	7,657,863	-296,814

DIVISION F: LABOR - HEALTH AND HUMAN SERVICES - EDUCATION - AND RELATED AGENCIES APPROPRIATIONS ACT 2012
(Amounts in Thousands)

	FY 2011 Comparable	FY 2012 Request	Conference	Conference Vs. Comparable
RECAP				
Mandatory, total in bill	557,434,753	577,048,325	576,727,703	+19,292,950
Less advances for subsequent years	-102,936,289	-112,054,082	-112,054,082	-9,117,793
Plus advances provided in prior years	105,784,382	102,936,289	102,936,289	-2,848,093
Total, mandatory, current year	560,282,846	567,930,532	567,609,910	+7,327,064
Discretionary, total in bill	165,303,817	178,519,422	163,855,125	-1,448,692
Less advances for subsequent years	-24,814,001	-24,795,000	-24,814,001	---
Plus advances provided in prior years	24,772,666	24,814,001	24,814,001	+41,335
Subtotal, discretionary, current year	165,262,482	178,538,423	163,855,125	-1,407,357
Discretionary Scorekeeping adjustments:				
Office of Job Corps (DOL) (rescission)	-75,000	-25,000	---	+75,000
Investment in Reinvention Fund (DOL) (rescission)	-3,900	---	---	+3,900
PHSSEF (PL111-32) (rescission) (emergency)	-1,259,000	---	---	+1,259,000
SSI User Fee Collection	-185,628	-164,000	-155,000	+30,628
SSA no-year IT funds (rescission)	-275,000	---	---	+275,000
Average Weekly Insured Unemployment (AWIU) Conting	5,000	5,000	5,000	---
Career Pathways Innovation Fund (rescission)	-125,000	---	---	+125,000
Refugee and Entrant Assistance (rescission)	-25,000	---	---	+25,000
Academic Competiveness & SMART grants (rescission)	-560,000	---	---	+560,000
Pell grants (CBO adjustment)	---	3,175,984	---	---
Higher Ed reconciliation (rescission)	-31,000	---	---	+31,000

DIVISION F: LABOR - HEALTH AND HUMAN SERVICES - EDUCATION - AND RELATED AGENCIES APPROPRIATIONS ACT 2012
(Amounts in Thousands)

	FY 2011 Comparable	FY 2012 Request	Conference	Conference Vs. Comparable
Medicare Eligible Accruals (permanent,indefinite).	37,470	38,614	38,614	+1,144
BARDA Transfer (from Bioshield to PHSSEF).....	-415,000	-765,000	-415,000	---
Highly Qualified Teacher fix (Sec. 163).....	3,000	---	---	-3,000
Childrens Health Insurance Program (rescission)...	-3,500,000	---	-6,367,964	-2,867,964
Rescissions (CHIMPs) (PL111-148):				
Consumer Operated and Oriented Plan (CO-OP).....	-2,200,000	---	-400,000	+1,800,000
Independent Payment Advisory Board.....	---	---	-10,000	-10,000
Pell grant mandatory adjustment.....	-492,000	---	---	+492,000
CBO estimate of discretionary FY12 across-the-board (excluding Pell) (rescission)..	---	---	-267,000	-267,000
Plus rescissions of emergency appropriations.....	1,259,000	---	---	-1,259,000
Total, discretionary.....	157,420,424	180,804,021	156,283,775	-1,136,649
Adjustment to balance with 2011 enacted.....	21,576	---	---	-21,576
Total, discretionary (FY 2011 enacted).....	157,442,000	180,804,021	156,283,775	-1,158,225
Grand total, current year (incl FY 2011 comparable)...	717,703,270	748,734,553	723,893,685	+6,190,415

DIVISION G—LEGISLATIVE BRANCH APPROPRIATIONS ACT, 2012

The following is an explanation of the effects of Division G, which makes appropriations for the Legislative Branch for fiscal year 2012. Unless otherwise noted, reference to the House and Senate reports are to House Report 112–148 and Senate Report 112–80. The language included in House Report 112–148 and Senate Report 112–80 should be complied with and carry the same emphasis as the language included in the explanatory statement, unless specifically addressed to the contrary in this explanatory statement. While repeating some report language for emphasis, this explanatory statement does not intend to negate the language referred to above unless expressly provided herein.

TITLE I

LEGISLATIVE BRANCH

SENATE

The conferees agree to appropriate $868,593,000 for Senate operations. This item relates solely to the Senate, and is in accordance with long practice under which each body determines its own housekeeping requirements and the other concurs without intervention.

The conferees note one technical correction to the chart included in Senate Report 112–80 under the heading Senators' Official Personnel and Office Expense Allowance Fiscal Year 2012 to take into account a population change for the state of Colorado that was inadvertently omitted.

State	Administrative and clerical assistance allowance 10/1/2011	Legislative assistance allowance 10/1/2011	O.O.E.A. allowance 10/1/2011	Total allowance 10/1/2011
Colorado	2,431,275	477,874	180,096	3,089,245

HOUSE OF REPRESENTATIVES

The conferees agree to appropriate $1,225,680,000 for House operations. This item relates solely to the House, and is in accordance with long practice under which each body determines its own housekeeping requirements and the other concurs without intervention.

SECURITY IN CONGRESSIONAL DISTRICT OFFICES

The conferees are aware of efforts underway by the House Sergeant At Arms (HSAA) and the Capitol Police (USCP) to improve security in Congressional district offices. With the assistance of the HSAA and USCP, many Member offices had security assessments conducted and were provided a list of recommended security upgrades as a result of those assessments. Member offices currently pay for their office leases, including physical security, through their office budgets, also called the Members' Representational Allowance, which have been reduced. While the payment for district security is decentralized, the guiding principles and policies should not be. Therefore, the HSAA, along with USCP, shall assist offices in prioritizing improvements and highlighting alternative office locations that yield greater security with less cost. In addition the House's Chief Administrative Officer is directed to provide outreach to Member offices and offer assistance in lease negotiations as Member offices look to relocate or negotiate more favorable terms that incorporate heightened security concerns.

JOINT ITEMS

JOINT ECONOMIC COMMITTEE

The conference agreement includes $4,203,000 for salaries and expenses.

JOINT COMMITTEE ON INAUGURAL CEREMONIES OF 2013

The conference agreement includes $1,237,000, for salaries and expenses associated with conducting the inaugural ceremonies of the President and Vice President of the United States.

JOINT COMMITTEE ON TAXATION

The conference agreement includes $10,004,000 for salaries and expenses.

OFFICE OF THE ATTENDING PHYSICIAN

The conference agreement includes $3,400,000.

OFFICE OF CONGRESSIONAL ACCESSIBILITY SERVICES

The conference agreement includes $1,363,000.

ADMINISTRATIVE PROVISION

The conferees have included an administrative provision which authorizes employees of the Office of Congressional Accessibility Services to participate in the Senate employee student loan repayment program.

CAPITOL POLICE

SALARIES

The conference agreement includes $277,133,000 for salaries of officers, members, and employees of the Capitol Police. This level will support a staffing level of 1,775 sworn officers and 370 civilian personnel.

GENERAL EXPENSES

The conference agreement includes $63,004,000 for general expenses of the Capitol Police.

WORKFORCE MANAGEMENT/MISSION REQUIREMENTS

The conferees support the directive contained in House Report 112–148 regarding workforce management and mission requirements in lieu of the directive in Senate Report 112–80.

OVERTIME

The conferees recommend no more than 634,667 hours of additional duty in fiscal year 2012 as depicted below. The conferees direct that the Department report on the expenditure of overtime within individual accounts by pay period to the House and Senate Committees on Appropriations, and that the Committees are notified prior to any transfer within accounts, including the associated hours of additional duty.

	Funding	Hours (est.)
Scheduled	$28,915,170	503,364
Annualization of overtime savings	(700,370)	0
Unscheduled	1,141,850	20,000
DPD	876,018	15,326
Conventions	1,626,240	28,000
Training	1,371,840	24,000
LOC—non-reimbursable events	214,896	3,700
Dome Skirt	1,853,739	31,917
Red Tunnel Project	485,548	8,360
Dome Skirt and other project re-estimations	(677,000)	0
Total	$35,107,931	634,667

THREAT ASSESSMENT

The conferees understand that the Capitol Police conduct many different types of threat assessments and direct the Chief of Police to work with the House and Senate Committees on Appropriations to develop methods of updating the Committees on threat assessment activities.

ADMINISTRATIVE PROVISIONS

(INCLUDING TRANSFER OF FUNDS)

The conferees have included a routine administrative provision, section 1101, which continues authorization for transfers between various accounts upon the approval of the Committees on Appropriations of the House and Senate. The conferees have also included an administrative provision, section 1102, which authorizes the Secretary of the Senate and the Chief Administrative Officer of the House to waive erroneous payments to officers and employees.

OFFICE OF COMPLIANCE

SALARIES AND EXPENSES

The conference agreement includes $3,817,000, of which $700,000 shall remain available until September 30, 2013 for salaries and expenses of the Office of Compliance.

CONGRESSIONAL BUDGET OFFICE

SALARIES AND EXPENSES

The conference agreement includes $43,787,000 for salaries and expenses of the Congressional Budget Office.

ARCHITECT OF THE CAPITOL

GENERAL ADMINISTRATION

The conference agreement includes $101,340,000 for General Administration, of which $3,749,000 shall remain available until September 30, 2016.

With respect to operations and projects, the House and Senate conferees have agreed to the following:

Operating Budget:	$97,591,000
Project Budget:	
1. Energy Savings Performance Contracts (ESPC)	2,700,000
2. Senate Reception Room	550,000
3. Conservation of Fine Architectural Art	499,000
Total, General Administration	$101,340,000

CONGRESSIONAL YOUTH PARK

The conferees note that the fiscal year 2002 Legislative Branch appropriations bill, Public Law 107–68 included a provision designating a special parcel of the Capitol Grounds as the Congressional Youth Park. The conferees commend the Architect of the Capitol (AOC) for developing the Capitol Complex Master Plan as a guiding document for the future development of the Capitol grounds. The plan embraces Frederick Law Olmstead's original landscape design establishing grounds that enhance and elevate the U.S. Capitol. Integral to this plan should be the original intent of the Botanic Garden to educate visitors about the aesthetic, cultural, economic, therapeutic, and ecological importance of plants. In this spirit, the conferees direct the AOC to develop, as part of the Capitol Complex Master Plan, the cultural landscape plan for the Congressional Youth Park that aligns the use of the Park with Olmstead's historically important vision about the importance of the natural world in their daily lives. This segment of the Master Plan shall also take into consideration landscape requirements necessary to ensure the continued security of the Capitol complex.

CAPITOL BUILDING

The conference agreement includes $36,154,000, of which $11,063,000 shall remain available until September 30, 2016, for maintenance, care, and operation of the Capitol.

With respect to operations and projects, the House and Senate conferees have agreed to the following:

Operating Budget:	$25,091,000
Project Budget:	
1. Presidential Inaugural Stand and Support Facilities	4,263,000
2. Brumidi Corridors Restoration and Conservation Plan	800,000
3. Minor Construction	6,000,000
Total, Capitol Building	$36,154,000

CAPITOL GROUNDS

The conference agreement includes $9,852,000 for the care and improvements of the grounds surrounding the Capitol, House and Senate office buildings, and the Capitol Power Plant.

With respect to operations and projects, the House and Senate conferees have agreed to the following:

Operating Budget:	$9,852,000
Total, Capitol Grounds	$9,852,000

SENATE OFFICE BUILDINGS

The conference agreement includes $71,128,000 for Senate Office Buildings, of which $13,128,000 shall remain available until September 30, 2016, for the maintenance, care and operation of the Senate office buildings. This item relates solely to the Senate and is in accordance with long practice under which each body determines its own housekeeping requirements, and the other concurs without intervention.

Operating Budget:	$58,000,000
Project Budget:	
1. Skylight Replacement (HSOB)	5,000,000
2. Infrastructure Improvements, Phase 3, North Wing (DSOB)	6,128,000
3. Minor Construction	2,000,000
Total, Senate Office Buildings	$71,128,000

HOUSE OFFICE BUILDINGS

Base funding, House Office Buildings.—The conference agreement includes $94,154,000 for the basic and recurring needs of the House within the House Office Buildings account, of which $45,631,000 shall remain available until September 30, 2016. These funds support the regular maintenance, care, and operation of the House office buildings by the Architect of the Capitol.

Operating Budget:	$48,523,000
Project Budget:	
1. Alternate Life Safety Approach, CHOB	4,229,000
2. Interior Rehabilitation of the West House Underground Garage	18,000,000
3. Power Distribution System Replacement, Vault C, FHOB	3,957,000
4. Domestic Water and Sanitary Piping Replacement, RHOB	1,598,000
5. Fire Alarm System Replacement, RHOB	1,457,000
6. CAO Project Support	4,390,000
7. 480V Switchgear & Transformer Replacement, Phase III, HOB	5,000,000
8. Minor Construction	7,000,000
Total, House Office Buildings (base program)	$94,154,000

House Historic Buildings Revitalization Trust Fund.—In addition to funding for core facility needs, the conference agreement includes $30,000,000 for the Historic Buildings Revitalization Trust Fund, to remain available until expended.

As these funds relate solely to the House, and is in accordance with long practice under which each body determines its own housekeeping requirements and the other concurs without intervention.

CAPITOL POWER PLANT

In addition to the $9,000,000 made available from receipts credited as reimbursements to this appropriation, the conference agreement includes $123,229,000 for maintenance, care and operation of the Capitol Power Plant. Of this amount, $37,617,000 shall remain available until September 30, 2016.

With respect to operations and project differences, the House and Senate conferees have agreed to the following:

Operating Budget (net):	$94,612,000
Project Budget:	
1. Utility Tunnel Program	14,406,000
2. WRP Chiller System Replacement, RPR, CPP	800,000
3. East Plant Chiller Relocation, RPR, CPP	16,411,000
4. Cogeneration Management Program	2,000,000
5. Minor Construction	4,000,000
Total, Capitol Power Plant	$132,229,000

LIBRARY BUILDINGS AND GROUNDS

The conference agreement includes $46,876,000 for Library of Congress buildings and grounds. Of this amount, $21,116,000 shall remain available until September 30, 2016.

With respect to operations and projects, the House and Senate conferees have agreed to the following:

Operating Budget:	$25,760,000
Project Budget:	
1. Sprinkler System, West Main Pavilion 1st Floor, Phase III TJB	4,100,000
2. Egress Improvements	1,126,000
3. Generator Replacement JAB	5,000,000
4. Secured Storage Facilities, Phase III	2,000,000
5. East and West Pavilion Copper Roof and Fall Protection Replacement, Design	309,000
6. Air Handling Unit Replacement and Hazardous Materials Abatement, TJB	2,047,000
7. Fall Protection	4,034,000
8. ABA Space Reorganization, JMMB	500,000
9. Minor Construction	2,000,000
Total, Library Buildings and Grounds	$46,876,000

CAPITOL POLICE BUILDINGS, GROUNDS AND SECURITY

The conference agreement includes $21,500,000 for Capitol Police Buildings, Grounds and Security. Of this amount, $3,473,000 shall remain available until September 30, 2016.

With respect to operations and projects, the conferees have agreed to the following:

Operating Budget:	$18,027,000
Project Budget:	
1. Fire Alarm System Replacement, Headquarters	2,473,000
2. Minor Construction	1,000,000
Total, Capitol Police Buildings, Grounds and Security	$21,500,000

BOTANIC GARDEN

The conference agreement includes $12,000,000 for salaries and expenses, Botanic Garden.

CAPITOL VISITOR CENTER

The conference agreement includes $21,276,000 for the Capitol Visitor Center (CVC).

CVC GIFT SHOP

The conferees note that the CVC gift shop operating budget exceeds the revenues generated within the gift shop revolving fund. The conferees understand that there are mitigating circumstances such as ''Buy American'' requirements that account for the CVC gift shop operating differently than other gift shops, such as the Library of Congress gift shop. Given that the CVC gift shop has been operating for a few years, the conferees believe it would be beneficial at this juncture for the AOC to review and report on the operations and steps that can be taken to improve operations within the revolving fund understanding the distinctive parameters under which the CVC gift shop operates. This report should be provided to the Committee on Appropriations of the House and Senate no later than March 31, 2012.

ADMINISTRATIVE PROVISIONS

(INCLUDING TRANSFER OF FUNDS)

REIMBURSABLE OVERTIME COSTS

The conference agreement includes an administrative provision, section 1201, which authorizes the Architect of the Capitol to reimburse the Capitol Police for the cost of overtime associated with construction projects.

The conferees direct the Architect of the Capitol and the United States Capitol Police to enter into a memorandum of understanding to establish the appropriate mechanisms necessary to implement this reimbursable process. The memorandum of understanding shall include, but not be limited to, the identification of the type and scope of construction projects subject to reimbursement, the projected overtime and related benefits costs for security requirements necessitated by a specific project before the project commences, and the reporting to the Architect of the Capitol actual costs for reimbursement on a regular basis during and upon completion of a security project. It is the conferees intent that this practice will

commence with the submission of the fiscal year 2013 budget request. The Architect of the Capitol shall submit the requested overtime for ongoing and future construction projects for fiscal year 2013. During fiscal year 2013, and for future fiscal years, if overtime costs exceed those requested, the Architect of the Capitol, with the concurrence of the Capitol Police, will submit such costs to the House and Senate Committees on Appropriations for approval.

The conference agreement includes an administrative provision, section 1202, concerning the Capitol grounds.

LIBRARY OF CONGRESS

SALARIES AND EXPENSES

The conference agreement includes $413,743,000 in direct appropriations, of which $6,959,000 is to remain available until expended for digital collections and educational curricula program, Library of Congress. In addition to this amount $6,350,000 is available from receipts collected by the Library of Congress and is to remain available until expended.

COPYRIGHT OFFICE

SALARIES AND EXPENSES

The conference agreement includes $16,137,000 in direct appropriations to the Copyright Office. An additional $35,513,000 is made available from receipts for salaries and expenses.

CONGRESSIONAL RESEARCH SERVICE

SALARIES AND EXPENSES

The conference agreement includes $106,790,000 for salaries and expenses, Congressional Research Service including up to $1,000,000 for a review of the Government Printing Office.

BOOKS FOR THE BLIND AND PHYSICALLY HANDICAPPED

SALARIES AND EXPENSES

The conference agreement includes $50,674,000 for salaries and expenses. This amount includes $650,000 for costs to provide recorded newspaper services for the blind and physically handicapped. The conferees have agreed that up to $2,000,000 of unobligated balances can be utilized for media production.

ADMINISTRATIVE PROVISIONS

The conferees have agreed to include administrative provisions (sections 1301–1304) related to reimbursable and revolving fund activities, transfer authority, availability of funds for Workers Compensation Payments, and disposition of surplus or obsolete personal property.

GOVERNMENT PRINTING OFFICE

Operational Review

Over the past 10 years, the Government Printing Office has regularly contracted out approximately 75% of the dollar value of all work ordered annually (other than U.S. passports and secure credentials). The vast majority of the work that is contracted out is for the Executive Branch. Printing for the Congress, passports for State Department, secure credentials for Federal agencies and Congress, products for the Office of the Federal Register, and several important jobs of the Executive Branch, such as the President's Annual Budget and printing for the White House, are conducted in-house, as are all of GPO's digital information operations serving all three branches of the Federal Government. The conferees note that several studies evaluating GPO's production, procurement, and information dissemination programs and operations, including the Federal Depository Library Program, have been conducted in the past. The conferees also note that past reviews have supported the GPO's business model as the most efficient way in which the government should operate its printing and information dissemination responsibilities. The conferees believe that the GPO and the Congress would benefit from an update of these reviews, particularly given the growth in printing and digital technology in recent years, including the feasibility of Executive Branch printing being continued to be performed by the GPO, and other cost saving operational alternatives that might be worthy of consideration. Within available funds under the heading, ''Congressional Research Service'' , the conferees direct the Congressional Research Service to award a grant or contract to the National Academy of Public Administration, an independent, nonpartisan organization that was chartered by Congress to assist Federal, State, and local governments in improving their effectiveness, efficiency, and accountability, to conduct a study on updating a review of GPO operations and additional cost saving opportunities beyond what GPO has already instituted, if any, and report its findings to the Committee on Appropriations of the House and Senate no later than one year after enactment of this Act.

CONGRESSIONAL PRINTING AND BINDING

(INCLUDING TRANSFER OF FUNDS)

The conference agreement includes $90,700,000 for authorized printing and binding for the Congress.

OFFICE OF THE SUPERINTENDENT OF DOCUMENTS

SALARIES AND EXPENSES

(INCLUDING TRANSFER OF FUNDS)

The conference agreement includes $35,000,000.

GOVERNMENT PRINTING OFFICE REVOLVING FUND

The conference agreement includes $500,000.

GOVERNMENT ACCOUNTABILITY OFFICE

SALARIES AND EXPENSES

The conference agreement includes $511,296,000 in direct appropriations for salaries and expenses, Government Accountability Office. In addition, $22,304,000 is available from offsetting collections.

ADMINISTRATIVE PROVISION

The agreement includes an administrative provision, section 1401, that allows GAO to be treated the same as other Legislative Branch agencies regarding employee buyout authority.

The conferees direct that GAO cease all work and no funds are provided for any GAO study related to the study requested in House Report 112–148 regarding the future of the Government Printing Office. That work is being conducted by NAPA through CRS.

Cost Analysis

The conferees believe that in order to provide the GAO with the appropriate funding level to conduct its audits efficiently, the conferees need a complete understanding of the costs associated with conducting the audits. The concern that certain costs associated with the reports cannot be accounted for was heightened by the GAO Office of Inspector General report noting that ''GAO's travel card program could be strengthened by adopting selected best practices identified in related Office of Management and Budget (OMB) guidance. . . . Further, we found that OMB's travel card guidance was not used by GAO to manage or assess the effectiveness of its travel card program controls.'' Therefore, the conferees direct the GAO to report to the Senate and House Committees on Appropriations on a semi-annual basis, with a cost analysis by function of its work products, a total funding level for any completed report during the fiscal year, and the number of reports previously conducted on the particular issues for which reports are being conducted.

OPEN WORLD LEADERSHIP CENTER TRUST FUND

The conference agreement includes $10,000,000 for payment to the Open World Leadership Center Trust Fund.

In June 2003 the House Committee on Appropriations directed the Government Accountability Office (GAO) to assess the overall effectiveness and efficiency of the Open World Leadership Center (OWLC) in fulfilling its responsibilities and role in achieving the overall intent and purposes of the program. In March 2004 the GAO issued a report (GAO–04–436) containing recommendations that OWLC establish strategic and performance plans, strengthen assessing and reporting on program performance, and improve its financial management and accountability mechanisms. In the report the OWLC took issue with the GAO emphasis on performance measures, noting that its success is only measurable in the medium or long term. The conferees direct the GAO to reexamine the OWLC regarding the recommendations to determine what action has been taken to meet the GAO recommendations with special emphasis on financial management and performance measures. It has been a number of years since this report was issued, and the conferees believe enough time has lapsed to determine progress in both these fields. Therefore, the conferees direct the GAO to reexamine the recommendations of the March 2004 report with emphasis on financial management and accountability mechanisms and the measurable benefits of the OWLC. GAO shall consult with the Committees on Appropriations as it develops the methodology and scope of the review. GAO shall issue its final report by August 2012 and provide regular updates to the Committees prior to issuing the final report.

JOHN C. STENNIS CENTER FOR PUBLIC SERVICE TRAINING AND DEVELOPMENT

The conference agreement includes $430,000. The conferees direct that future budget requests from the John C. Stennis Center be accompanied by an appropriately detailed budget justification.

TITLE II—GENERAL PROVISIONS

The conference agreement continues, in sections 201 to 209, nine routine provisions carried in prior years. In addition the agreement includes section 210 related to delivery of printed copies of bills, joint resolutions, and resolutions, section 211 related to delivery of printed copies of the Congressional Record being delivered to a Members House office, and section 212 related to Members of the House, which places a limitation on the amount that can be expended for the lease of a vehicle.

REPROGRAMING GUIDELINES FOR LEGISLATIVE BRANCH AGENCIES

The conferees expect all agencies to notify the Committees on Appropriations of the House and Senate of any significant departures from budget plans presented to the Committees of the House and Senate. In particular, agencies funded in this bill are required to notify the Committees prior to each reprogramming of funds in excess of the lesser of 10 percent or $500,000 between programs, projects, or activities, or in excess of $500,000 between object classifications (except for shifts within the pay categories, object class 11, 12, and 13, or as further specified in each agency's respective section). This includes cumulative reprogrammings that together total at least $500,000 from or to a particular program, activity, or object classification, as well as reprogramming of FTE's or funds to create new organizational

entities within the Agency or to restructure entities which already exist. These guidelines remain effective unless modified by a subsequent conference.

DIVISION G - LEGISLATIVE BRANCH APPROPRIATIONS ACT, 2012 (H.R. 2055)
(Amounts in Thousands)

	FY 2011 Enacted	FY 2012 Request	Conference	Conference vs. Enacted
TITLE I - LEGISLATIVE BRANCH				
SENATE				
Expense allowances:				
Vice President	20	20	19	-1
President Pro Tempore of the Senate	40	40	38	-2
Majority Leader of the Senate	40	40	40	---
Minority Leader of the Senate	40	40	40	---
Majority Whip of the Senate	10	10	10	---
Minority Whip of the Senate	10	10	10	---
Chairman of the Majority Conference Committee	5	5	5	---
Chairman of the Minority Conference Committee	5	5	5	---
Chairman of the Majority Policy Committee	5	5	5	---
Chairman of the Minority Policy Committee	5	5	5	---
Subtotal, expense allowances	180	180	177	-3
Representation allowances for the Majority and Minority Leaders	30	30	28	-2
Total, Expense allowances and representation	210	210	205	-5

DIVISION G - LEGISLATIVE BRANCH APPROPRIATIONS ACT, 2012 (H.R. 2055)
(Amounts in Thousands)

	FY 2011 Enacted	FY 2012 Request	Conference	Conference vs. Enacted
Salaries, Officers and Employees				
Office of the Vice President	2,512	2,517	2,361	-151
Office of the President Pro Tempore	750	752	705	-45
Offices of the Majority and Minority Leaders	5,202	5,212	5,202	---
Offices of the Majority and Minority Whips	3,281	3,288	3,281	---
Committee on Appropriations	15,812	15,844	14,864	-948
Conference committees	3,445	3,452	3,238	-207
Offices of the Secretaries of the Conference of the Majority and the Conference of the Minority	848	850	797	-51
Policy Committees	3,519	3,526	3,308	-211
Office of the Chaplain	414	415	406	-8
Office of the Secretary	25,738	25,790	24,194	-1,544
Office of the Sergeant at Arms and Doorkeeper	76,846	77,588	73,000	-3,846
Offices of the Secretaries for the Majority and Minority	1,832	1,836	1,722	-110
Agency contributions and related expenses	45,409	45,500	42,684	-2,725
Total, Salaries, officers and employees	185,608	186,570	175,762	-9,846
Office of the Legislative Counsel of the Senate				
Salaries and expenses	7,140	7,411	6,995	-145

DIVISION G - LEGISLATIVE BRANCH APPROPRIATIONS ACT, 2012 (H.R. 2055)
(Amounts in Thousands)

	FY 2011 Enacted	FY 2012 Request	Conference	Conference vs. Enacted
Office of Senate Legal Counsel				
Salaries and expenses	1,541	1,544	1,449	-92
Expense Allowances of the Secretary of the Senate, Sergeant at Arms and Doorkeeper of the Senate, and Secretaries for the Majority and Minority of the Senate: Expenses allowances	30	30	28	-2
Contingent Expenses of the Senate				
Inquiries and investigations	140,219	161,346	131,306	-8,913
Expenses of United States Senate Caucus on International Narcotics Control	519	520	488	-31
Secretary of the Senate	6,188	6,200	5,816	-372
Sergeant at Arms and Doorkeeper of the Senate	142,116	141,588	130,722	-11,394
Miscellaneous items	21,103	18,860	19,360	-1,743
Senators' Official Personnel and Office Expense Account	409,180	446,967	396,180	-13,000
Official Mail Costs				
Expenses	299	300	281	-18
Total, Contingent expenses of the Senate	719,624	775,781	684,153	-35,471
Total, Senate	914,153	971,546	868,592	-45,561

DIVISION G - LEGISLATIVE BRANCH APPROPRIATIONS ACT, 2012 (H.R. 2055)
(Amounts in Thousands)

	FY 2011 Enacted	FY 2012 Request	Conference	Conference vs. Enacted
HOUSE OF REPRESENTATIVES				
Salaries and Expenses				
House Leadership Offices				
Office of the Speaker	4,878	4,877	6,943	+2,065
Speaker's Office for Legislative Floor Activities	498	497	---	-498
Republican Steering Committee	941	942	---	-941
Republican Policy Committee	344	348	---	-344
Training and Program Development, Majority	278	279	---	-278
Cloakroom Personnel, Majority	477	477	---	-477
Subtotal, Office of the Speaker	7,416	7,420	6,943	-473
Office of the Majority Floor Leader	2,433	2,430	2,278	-155
Office of the Minority Floor Leader	4,378	4,385	7,433	+3,055
Democratic Steering and Policy Committee	1,319	1,312	---	-1,319
Nine minority employees	1,487	1,491	---	-1,487
Training and Program Development, Minority	277	279	---	-277
Cloakroom Personnel, Minority	477	477	---	-477
Subtotal, Office of the Minority Floor Leader	7,938	7,944	7,433	-505

DIVISION G - LEGISLATIVE BRANCH APPROPRIATIONS ACT, 2012 (H.R. 2055)
(Amounts in Thousands)

	FY 2011 Enacted	FY 2012 Request	Conference	Conference vs. Enacted
Office of the Majority Whip	2,105	2,108	1,971	-134
Office of the Minority Whip	1,629	1,624	1,525	-104
Republican Conference	1,680	1,679	1,573	-107
Democratic Caucus	1,660	1,657	1,554	-106
Subtotal, House Leadership Offices	24,861	24,862	23,277	-1,584
Transition to Calendar Year Funding				
Office of the Speaker	---	---	1,736	+1,736
Office of the Majority Floor Leader	---	---	569	+569
Office of the Minority Floor Leader	---	---	1,858	+1,858
Office of the Majority Whip	---	---	493	+493
Office of the Minority Whip	---	---	381	+381
Republican Conference	---	---	393	+393
Democratic Caucus	---	---	388	+388
Subtotal, Transition to Calendar Year Funding	---	---	5,818	+5,818
Members' Representational Allowances Including Members' Clerk Hire, Official Expenses of Members, and Official Mail				
Expenses	613,052	633,848	573,939	-39,113

DIVISION G - LEGISLATIVE BRANCH APPROPRIATIONS ACT, 2012 (H.R. 2055)
(Amounts in Thousands)

	FY 2011 Enacted	FY 2012 Request	Conference	Conference vs. Enacted
Committee Employees				
Standing Committees, Special and Select	134,549	134,549	125,965	-8,584
Committee on Appropriations (including studies and investigations)	28,483	28,483	26,666	-1,817
Subtotal, Committee employees	163,032	163,032	152,631	-10,401
Salaries, Officers and Employees				
Office of the Clerk	28,589	30,516	26,114	-2,475
Office of the Sergeant at Arms	9,034	15,009	8,140	-894
Office of Emergency Management	---	4,445	4,445	+4,445
Office of the Chief Administrative Officer	127,782	130,782	116,782	-11,000
Office of the Inspector General	5,045	5,045	5,045	---
Office for Emergency Planning, Preparedness and Operations	4,445	---	---	-4,445
Office of General Counsel	1,415	1,415	1,415	---
Office of the Chaplain	179	179	179	---
Office of the Parliamentarian	2,060	2,060	2,060	---
Office of the Parliamentarian	(1,466)	(1,466)	(1,466)	---
Compilation of precedents of the House of Representatives	(594)	(594)	(594)	---

DIVISION G - LEGISLATIVE BRANCH APPROPRIATIONS ACT, 2012 (H.R. 2055)
(Amounts in Thousands)

	FY 2011 Enacted	FY 2012 Request	Conference	Conference vs. Enacted
Office of the Law Revision Counsel of the House	3,258	3,258	3,258	---
Office of the Legislative Counsel of the House	8,814	8,814	8,814	---
Office of Interparliamentary Affairs	859	859	859	---
Other authorized employees	1,249	1,249	347	-902
Office of the Historian	597	170	170	-427
Subtotal, Salaries, officers and employees	193,326	203,801	177,628	-15,698
Allowances and Expenses				
Supplies, materials, administrative costs and Federal tort claims	3,948	3,948	3,696	-252
Official mail for committees, leadership offices, and administrative offices of the House	201	201	201	---
Government contributions	280,349	276,703	264,848	-15,501
Business Continuity and Disaster Recovery	22,912	17,098	17,112	-5,800
Transition activities	2,907	2,907	1,722	-1,185
Wounded Warrior program	2,000	2,500	2,500	+500
Energy demonstration projects	2,500	2,500	---	-2,500
Office of Congressional Ethic	1,548	1,548	1,548	---
Miscellaneous items	760	760	760	---
Subtotal, Allowances and expenses	317,125	308,165	292,387	-24,738
Total, House of Representatives	1,311,396	1,333,708	1,225,680	-85,716

DIVISION G - LEGISLATIVE BRANCH APPROPRIATIONS ACT, 2012 (H.R. 2055)
(Amounts in Thousands)

	FY 2011 Enacted	FY 2012 Request	Conference	Conference vs. Enacted
JOINT ITEMS				
Joint Economic Committee	4,490	4,814	4,203	-287
Joint Congressional Committee on Inaugural Ceremonies	---	---	1,237	+1,237
Joint Committee on Taxation	10,530	11,327	10,004	-526
Office of the Attending Physician				
Medical supplies, equipment, expenses, and allowances	3,400	3,403	3,400	---
Office of Congressional Accessibility Services	1,374	1,363	1,363	-11
Total, Joint items	19,794	20,907	20,207	+413
CAPITOL POLICE				
Salaries	277,133	299,343	277,133	---
General expenses	63,004	88,273	63,004	---
Total, Capitol Police	340,137	387,616	340,137	---
OFFICE OF COMPLIANCE				
Salaries and expenses	4,077	4,782	3,817	-260

DIVISION G - LEGISLATIVE BRANCH APPROPRIATIONS ACT, 2012 (H.R. 2055)
(Amounts in Thousands)

	FY 2011 Enacted	FY 2012 Request	Conference	Conference vs. Enacted
CONGRESSIONAL BUDGET OFFICE				
Salaries and expenses	46,771	46,865	43,787	-2,984
ARCHITECT OF THE CAPITOL				
General administration	106,569	119,150	101,340	-5,229
Capitol building	33,116	41,545	36,154	+3,038
Capitol grounds	10,952	10,799	9,852	-1,100
Senate office buildings	74,243	87,253	71,128	-3,115
House of Representatives buildings:				
House office buildings	100,265	119,647	94,154	-6,111
House Historic buildings revitalization fund	49,900	50,000	30,000	-19,900
Capitol Power Plant	126,879	150,101	132,229	+5,350
Offsetting collections	-7,984	-8,000	-9,000	-1,016
Subtotal, Capitol Power Plant	118,895	142,101	123,229	+4,334
Library buildings and grounds	45,703	67,888	46,876	+1,173
Capitol police buildings, grounds and security	26,958	32,312	21,500	-5,458
Botanic garden	11,367	12,344	12,000	+633
Capitol Visitor Center:				
CVC Operations	22,414	23,016	21,276	-1,138
Total, Architect of the Capitol	600,382	706,055	567,509	-32,873

DIVISION G - LEGISLATIVE BRANCH APPROPRIATIONS ACT, 2012 (H.R. 2055)
(Amounts in Thousands)

	FY 2011 Enacted	FY 2012 Request	Conference	Conference vs. Enacted
LIBRARY OF CONGRESS				
Salaries and expenses	438,122	462,329	420,093	-18,029
Authority to spend receipts	-6,337	-6,350	-6,350	-13
Subtotal, Salaries and expenses	431,785	455,979	413,743	-18,042
Copyright Office, salaries and expenses	54,367	56,440	51,650	-2,717
Authority to spend receipts	-36,539	-34,717	-35,513	+1,026
Subtotal, Copyright Office	17,828	21,723	16,137	-1,691
Congressional Research Service, salaries and expenses	111,018	117,102	106,790	-4,228
Books for the blind and physically handicapped Salaries and expenses	68,046	71,927	50,674	-17,372
Total, Library of Congress	628,677	666,731	587,344	-41,333
GOVERNMENT PRINTING OFFICE				
Congressional printing and binding	93,580	100,001	90,700	-2,880
Office of the Superintendent of Documents, salaries and expenses	39,831	42,173	35,000	-4,831
Government Printing Office Revolving Fund	1,656	6,300	500	-1,156
Total, Government Printing Office	135,067	148,474	126,200	-8,867

DIVISION G - LEGISLATIVE BRANCH APPROPRIATIONS ACT, 2012 (H.R. 2055)
(Amounts in Thousands)

	FY 2011 Enacted	FY 2012 Request	Conference	Conference vs. Enacted
GOVERNMENT ACCOUNTABILITY OFFICE				
Salaries and expenses	565,715	575,153	533,600	-32,115
Offsetting collections	-19,461	-18,304	-22,304	-2,843
Total, Government Accountability Office	546,254	556,849	511,296	-34,958
OPEN WORLD LEADERSHIP CENTER				
Payment to the Open World Leadership Center Trust Fund	11,377	12,600	10,000	-1,377
JOHN C. STENNIS CENTER FOR PUBLIC SERVICE TRAINING AND DEVELOPMENT				
Stennis Center for Public Service	429	430	430	+1
GENERAL PROVISIONS				
Architect of the Capitol, Capitol Visitor Center (rescission)	-14,600	---	---	+14,600
Grand total	4,543,914	4,856,563	4,304,999	-238,915

DIVISION G - LEGISLATIVE BRANCH APPROPRIATIONS ACT, 2012 (H.R. 2055)
(Amounts in Thousands)

	FY 2011 Enacted	FY 2012 Request	Conference	Conference vs. Enacted
RECAPITULATION				
Senate	914,153	971,546	868,592	-45,561
House of Representatives	1,311,396	1,333,708	1,225,680	-85,716
Joint Items	19,794	20,907	20,207	+413
Capitol Police	340,137	387,616	340,137	---
Office of Compliance	4,077	4,782	3,817	-260
Congressional Budget Office	46,771	46,865	43,787	-2,984
Architect of the Capitol	600,382	706,055	567,509	-32,873
Library of Congress	628,677	666,731	587,344	-41,333
Government Printing Office	135,067	148,474	126,200	-8,867
Government Accountability Office	546,254	556,849	511,296	-34,958
Open World Leadership Center	11,377	12,600	10,000	-1,377
Stennis Center for Public Service	429	430	430	+1
General provisions	-14,600	---	---	+14,600
Grand total	4,543,914	4,856,563	4,304,999	-238,915
Scorekeeping adjustments:				
GAO buyout authority (CBO estimate)	---	---	2,000	+2,000
Grand total, discretionary	4,543,914	4,856,563	4,306,999	-236,915

DIVISION H—MILITARY CONSTRUCTION AND VETERANS AFFAIRS AND RELATED AGENCIES APPROPRIATIONS ACT, 2012

Matters Addressed by Only One Committee.—The language and allocations set forth in House Report 112–94 and Senate Report 112–29 should be complied with unless specifically addressed to the contrary in the conference agreement and this explanatory statement. Report language included by the House, which is not changed by the report of the Senate or this explanatory statement, and Senate report language, which is not changed by this explanatory statement, is approved by the Committees on Appropriations of both Houses of Congress. This explanatory statement, while repeating some report language for emphasis, does not intend to negate the language referred to above unless expressly provided herein. In cases where the House or the Senate has directed the submission of a report, such report is to be submitted to both Houses of Congress. House or Senate reporting requirements with deadlines prior to, or within 15 days after, enactment of the conference agreement shall be submitted no later than 60 days after enactment of this Act. All other reporting deadlines not changed by this explanatory statement are to be met.

TITLE I

DEPARTMENT OF DEFENSE

ITEMS OF GENERAL INTEREST

Reprogramming Guidelines.—The following reprogramming guidelines apply for all military construction and family housing projects. A project or account (including the sub-elements of an account) which has been specifically reduced by the Congress in acting on the budget request is considered to be a congressional interest item and as such, prior approval is required. Accordingly, no reprogrammings to an item specifically reduced below the threshold by the Congress are permitted, except that the Department of Defense may seek reprogrammings for appropriated increments.

The reprogramming criteria that apply to military construction projects (25 percent of the funded amount or $2,000,000, whichever is less) continue to apply to new housing construction projects and to improvements over $2,000,000. To provide the services the flexibility to proceed with construction contracts without disruption or delay, the costs associated with environmental hazard remediation such as asbestos removal, radon abatement, lead-based paint removal or abatement, and any other legislated environmental hazard remediation may be excluded, provided that such remediation requirements could not be reasonably anticipated at the time of the budget submission. This exclusion applies to projects authorized in this budget year, as well as projects authorized in prior years for which construction has not been completed. Planning and design costs associated with military construction and family housing projects may also be excluded from these guidelines. In instances where prior approval to a reprogramming request for a project or account has been received from the Committees on Appropriations, the adjusted amount approved becomes the new base for any future increase or decrease via below-threshold reprogrammings (provided that the project or account is not a congressional interest item as defined above).

In addition to these guidelines, the services are directed to adhere to the guidance for military construction reprogrammings and notifications, including the pertinent statutory authorities contained in DOD Financial Management Regulation 7000.14–R and relevant updates and policy memoranda. The conferees encourage the Office of the Director of National Intelligence to use a format similar to that used by the Office of the Secretary of Defense to submit reprogramming requests.

Incrementally Funded Projects.—The conferees note that the Administration requested several large military construction projects that can be incrementally funded, but were instead submitted as large single-year requests, in accordance with a directive from the Office of Management and Budget to the Department of Defense to severely restrict the use of incremental funding for military construction. The Committees on Appropriations of both Houses of Congress have previously notified the Administration that they reserve the prerogative to provide incremental funding where appropriate, in accordance with authorizing legislation. The conferees continue to believe that military construction projects should be fully funded or separated into stand-alone phases when practical. In some cases, however, incremental funding makes fiscal and programmatic sense. The conference agreement therefore incrementally funds the following projects: Aviation Complex Phase 3A, Fort Wainwright, Alaska; Mountainview Operations Facility, Buckley AFB, Colorado; Hospital Replacement, Increment 3, Fort Bliss, Texas; Ambulatory Care Center Phase 3, Joint Base San Antonio, Texas; STRATCOM Replacement Facility, Increment 1, Offutt AFB, Nebraska; Data Center, Increment 3, Camp Williams, Utah; Ambulatory Care Center, Ph 3, Joint Base Andrews, Maryland; and Strike Fuel Systems Maintenance Hanger, Anderson AFB, Guam.

Quarterly Summary of Notifications.—The conferees direct the services and the Office of the Secretary of Defense (on behalf of itself and Defense agencies) to continue to submit a quarterly report listing all notifications, to include bid savings by service and Defense agencies, that have been submitted to the Committees during the preceding three-month period.

Report on Design Obligations.—The conferees direct that the Secretary of Defense, and the secretaries of the Army, Navy, and Air Force, each submit separate semi-annual reports on the obligation and expenditure of planning and design funds. The Secretary of Defense's report shall cover Military Construction, Defense-Wide, and the reports by the Army, Navy, and Air Force shall cover active, guard, and reserve military construction accounts. Each report shall provide data on the total amount available from each and all fiscal years for planning and design activities, as well as the amounts currently obligated and expended. The reports shall be submitted no later than 30 days following the end of the second and fourth quarters of fiscal year 2012 and semi-annually no later than 30 days following the second and fourth quarters of each fiscal year thereafter.

Quadrennial Defense Review/Nuclear Posture Review (QDR/NPR).—The conference agreement does not reference language requiring the Secretary of Defense to submit a report regarding future funding for the QDR/NPR programs because the reporting requirement has already been fulfilled.

Army Stationing in Europe.—In order to better understand future requirements for U.S. military construction in Germany in light of current and projected realignment activities, the conferees direct that no later than 90 days after enactment of this Act, the Secretary of Defense shall provide a report, in writing, on installations and properties in Germany that the Department of Defense intends to return to the host nation. This report should include (1) intended timelines for closures of U.S. Army installations along with a list of military construction projects required at other installations to facilitate the downsizing and consolidation of Army forces in Germany; (2) identification of the brigade combat team that will be withdrawn from Germany; (3) an estimate of costs (including operation and maintenance costs and military construction costs) to be incurred during fiscal years 2012 through 2015 in connection with keeping the brigade identified in Germany through September 30, 2015, versus stationing a similar brigade in the United States; and (4) identification of the Army installations in the United States with the capability, existing infrastructure, and training facilities to support a brigade combat team similar to the one referenced above. The report should be submitted to the Committees on Appropriations of both Houses of Congress and may include a classified annex if necessary.

Guam Realignment.—The conferees support the Administration's focus on strengthening the U.S. military posture in the Pacific region. One of the most ambitious undertakings by the Department of Defense is the joint U.S.-Japanese plan to move 8,000 Marines and their families from Okinawa to Guam. The conferees note that a number of unforeseen obstacles, including lengthy environmental studies, legal challenges, and land use issues, have hampered the Department's ability to execute planned military construction projects associated with the realignment that have been funded in previous appropriations bills. In light of these delays, the conference agreement does not include funding, as requested, for two projects associated with the realignment. The conferees encourage the Department to complete the Guam master plan and provide a revised cost estimate and timetable for the Guam relocation so that the realignment can proceed without further delay.

MILITARY CONSTRUCTION, ARMY

The conference agreement appropriates $3,006,491,000 for Military Construction, Army, instead of $3,041,491,000 as proposed by the House and $3,066,891,000 as proposed by the Senate. Within this amount, the agreement provides $229,741,000 for study, planning, design, architect and engineer services, and host nation support, the same amount as proposed by the House and Senate.

MILITARY CONSTRUCTION, NAVY AND MARINE CORPS

The conference agreement appropriates $2,112,823,000 for Military Construction, Navy and Marine Corps, instead of $2,436,547,000 as proposed by the House and $2,187,622,000 as proposed by the Senate. Within this amount, the agreement provides $84,362,000 for study, planning, design, architect and engineer services, the same amount as proposed by the House and Senate.

MILITARY CONSTRUCTION, AIR FORCE

The conference agreement appropriates $1,227,058,000 for Military Construction, Air Force, instead of $1,247,358,000 as proposed by the House and $1,227,058,000 as proposed by the Senate. Within this amount, the agreement provides $81,913,000 for study, planning, design, architect and engineer services, the same amount as proposed by the House and Senate.

MILITARY CONSTRUCTION, DEFENSE-WIDE

(INCLUDING TRANSFER OF FUNDS)

The conference agreement appropriates $3,431,957,000 for Military Construction, Defense-Wide, instead of $3,533,757,000 as proposed by the House and $3,380,917,000 as proposed by the Senate. Within this amount, the agreement provides $430,602,000 for study, planning, design, architect and engineer services, the same amount as proposed by the House and Senate.

Fort Gordon, Georgia, National Security Agency (NSA) Project Adjustment.—The President's budget submission included $11,340,000 for the NSA Whitelaw Wedge Building addition at Fort Gordon, Georgia. Subsequent to the budget submission NSA determined that the cost of the project had increased to $17,705,000 and requested a $6,365,000 funding adjustment for the project. The Director of the NSA transmitted a formal request for this adjustment to the Committees on Appropriations of the House and Senate on June 2, 2011. Therefore, the conference agreement includes an additional $6,365,000 for this project as requested, with a corresponding decrement from the NSA minor construction account.

Department of Defense Education Activity (DODEA) Schools.—The conferees note that over 86,000 children attend DODEA schools in the United States and overseas, but according to the 2009 DOD Report to Congress on Department of Defense Education Activity's Military Construction Program, 79 percent of DODEA schools were structurally rated as poor or failing. The conferees note that DOD's Future Years Defense Plan (FYDP) for fiscal years 2012 through 2016 includes funding to recapitalize many, but not all, of these schools. The conferees urge the Secretary of Defense to prioritize the recapitalization of all poor or failing DODEA schools, and accelerate funding for this purpose in future FYDPs.

Energy Conservation Investment Program (ECIP).—The conference agreement provides $135,000,000 for ECIP, as proposed by both the House and the Senate. Additionally, the conference agreement provides $10,000,000 in dedicated funding for ECIP planning and design, as proposed by the Senate. The conferees strongly support the efforts of the Department of Defense to promote energy conservation, green building initiatives, energy security, and investment in renewable energy resources, and commend the leadership of the Department and the services for making energy efficiency a key component of construction on military installations. The conferees urge the Department to use the the dedicated planning and design funds to invest in innovative renewable energy projects as well as projects that enhance energy security at military installations and encourages the Department to request dedicated planning and design funding for ECIP in future budget submissions.

Landstuhl Regional Medical Center.—The conferees strongly support the construction of the new Landstuhl Regional Medical Center in Germany to replace the current aging facility, which is inefficient, and structurally a failing facility. However, the conferees note that the size, scope and design of the proposed replacement hospital was initiated several years ago, before the withdrawal schedule for U.S. troops in Iraq and Afghanistan was established, and before looming budget restraints prompted the Department of Defense (DOD) to reconsider all overseas basing of U.S. military forces. Given the potential for major force structure reductions in Europe, the conferees believe that the planning assumptions for the new Landstuhl Regional Medical Center should be re-evaluated to ensure that the facility is properly sized and scoped to meet the emerging contingency and force structure requirements in Europe.

Because of the importance of this project, the conference agreement fully funds the Department's request to proceed with site preparation and utility infrastructure for the replacement hospital. However, the conference agreement restricts the Department from awarding a design contract for the hospital that exceeds the 20 percent design level until the Secretary of Defense has provided a plan to the Committees on Appropriations of the House of Representatives and the Senate describing how it intends to implement the recommendations of a Government Accountability Office study with regard to the plans, baseline data, and estimated cost of the new facility, and certifies that the replacement hospital is properly sized and scoped to meet the projected health care requirements.

The conferees further direct DOD to provide to the Committees, in conjunction with the certification, justification supporting the size and scope of the replacement hospital that includes, at a minimum, (1) documentation that clearly shows how health care requirements were used to calculate the size, configuration, and associated costs of the facility, and (2) a risk or sensitivity analysis that assesses, at a minimum, how potential global posture changes in the area of responsibility of the European Command may impact the health care requirements for the proposed facility.

MILITARY CONSTRUCTION, ARMY NATIONAL GUARD

The conference agreement appropriates $773,592,000 for Military Construction, Army National Guard, as proposed by the Senate instead of $798,592,000 as proposed by the House. Within this amount, the agreement provides $20,671,000 for study, planning, design, architect and engineer services.

MILITARY CONSTRUCTION, AIR NATIONAL GUARD

The conference agreement appropriates $116,246,000 for Military Construction, Air National Guard, as proposed by the both the House and the Senate. Within this amount, the agreement provides $12,225,000 for study, planning, design, architect and engineer services.

MILITARY CONSTRUCTION, ARMY RESERVE

The conference agreement appropriates $280,549,000 for Military Construction, Army Reserve, as proposed by both the House and the Senate. Within this amount, the agreement provides $28,924,000 for study, planning, design, architect and engineer services.

MILITARY CONSTRUCTION, NAVY RESERVE

The conference agreement appropriates $26,299,000 for Military Construction, Navy Reserve as proposed by both the House and the Senate. Within this amount, the agreement provides $2,591,000 for study, planning, design, architect and engineer services.

MILITARY CONSTRUCTION, AIR FORCE RESERVE

The conference agreement appropriates $33,620,000 for Military Construction, Air Force Reserve, as proposed by both the House and the Senate. Within this amount, the agreement provides $2,200,000 for study, planning, design, architect and engineer services.

NORTH ATLANTIC TREATY ORGANIZATION SECURITY INVESTMENT PROGRAM

The conference agreement appropriates $247,611,000 for the North Atlantic Treaty Organization Security Investment Program, the same amount as proposed by the House, instead of $272,611,000 as proposed by the Senate.

FAMILY HOUSING CONSTRUCTION, ARMY

The conference agreement appropriates $176,897,000 for Family Housing Construction, Army as proposed by both the House and the Senate.

FAMILY HOUSING OPERATION AND MAINTENANCE, ARMY

The conference agreement appropriates $493,458,000 for Family Housing Operation and Maintenance, Army instead of $494,858,000 as proposed by both the House and the Senate.

General Officer Flag Officer Quarters.—The conferees reduced the request for Family Housing Operation and Maintenance by $1,400,000 based on the Secretary of the Army's notification that the exterior repairs in Stuttgart, Germany are no longer necessary.

FAMILY HOUSING CONSTRUCTION, NAVY AND MARINE CORPS

The conference agreement appropriates $100,972,000 for Family Housing Construction, Navy and Marine Corps as proposed by both the House and the Senate.

FAMILY HOUSING OPERATION AND MAINTENANCE, NAVY AND MARINE CORPS

The conference agreement appropriates $367,863,000 for Family Housing Operation and Maintenance, Navy and Marine Corps as proposed by both the House and the Senate.

FAMILY HOUSING CONSTRUCTION, AIR FORCE

The conference agreement appropriates $60,042,000 for Family Housing Construction, Air Force instead of $84,804,000 as proposed by both the House and the Senate. The funding adjustment was requested by the Air Force to offset a shortfall in family housing operation and maintenance funding. To cover the shortfall, the Air Force requested the cancellation of a family housing construction improvement project at Misawa, Japan, resulting in a decrease of $24,762,000 from the budget submission.

FAMILY HOUSING OPERATION AND MAINTENANCE, AIR FORCE

The conference agreement appropriates $429,523,000 for Family Housing Operation and Maintenance, Air Force instead of $404,761,000 as proposed by both the House and the Senate. The $24,762,000 increase was requested by the Air Force to cover a projected shortfall in family housing operation and maintenance funding. The funding increase is offset by a corresponding reduction of $24,762,000 in Air Force family housing construction funding.

FAMILY HOUSING OPERATION AND MAINTENANCE, DEFENSE-WIDE

The conference agreement appropriates $50,723,000 for Family Housing Operation and Maintenance, Defense-Wide as proposed by both the House and the Senate.

DEPARTMENT OF DEFENSE FAMILY HOUSING IMPROVEMENT FUND

The conference agreement appropriates $2,184,000 for the Department of Defense Family Housing Improvement Fund as proposed by both the House and the Senate.

HOMEOWNERS ASSISTANCE FUND

The conference agreement appropriates $1,284,000 for the Homeowners Assistance Fund as proposed by both the House and the Senate. The conference agreement also includes language that the Secretary of Defense shall not issue any regulation or otherwise take any action to limit the submission of applications prior to September 30, 2012, for benefits, including permanent change of station benefits, as provided under section 1013 of the Demonstration Cities and Metropolitan Development Act of 1966, (42 U.S.C. 3374), as amended.

CHEMICAL DEMILITARIZATION CONSTRUCTION, DEFENSE-WIDE

The conference agreement appropriates $75,312,000 for Chemical Demilitarization Construction, Defense-Wide as proposed by both the House and the Senate.

DEPARTMENT OF DEFENSE BASE CLOSURE ACCOUNT 1990

The conference agreement appropriates $323,543,000 for the Department of Defense

Base Closure Account 1990, as proposed by the Senate instead of $373,543,000 as proposed by the House.

DEPARTMENT OF DEFENSE BASE CLOSURE ACCOUNT 2005

The conference agreement appropriates $258,776,000 for the Department of Defense Base Closure Account 2005, as proposed by both the House and Senate. The conferees note that significant bid savings have been realized in the BRAC 2005 military construction program, primarily as a result of the favorable bid climate over the past several years, and believe that these savings should be used to offset current BRAC 2005 requirements as well as current and projected requirements of the Homeowners Assistance Program. The conferees therefore are rescinding $258,776,000 from previous BRAC 2005 appropriations (Sec. 132 of Administrative Provisions) to offset the fiscal 2012 request. Additionally, the conferees direct the Department to use the transfer authority provided elsewhere in this Act to transfer sufficient unobligated balances from the BRAC 2005 account to the Homeowners Assistance Program to address eligible claims for benefits, including permanent change of station benefits, submitted through September 30, 2012.

BRAC 133.—On November 30, 2011, the Department of Defense Inspector General (DODIG) released report number DODIG 2012–024, which found that the Army's transportation management plan for Base Closure and Realignment (BRAC) recommendation #133 (Mark Center) was based on faulty data, rendering the transportation plan's findings and conclusions unreliable. Further, the Inspector General found that the traffic studies used to develop the plan do not address the totality of issues related to site ingress and egress, nor will the plan achieve its goal of reducing single-occupancy vehicle utilization. The conferees find the analysis as outlined in the DODIG's report deeply troubling. Equally troubling is the Army's refusal to even consider the DODIG's recommendations.

In an effort to mitigate traffic congestion surrounding the Mark Center site, the conference agreement includes a limitation on the number of parking spaces the Department may utilize at the Mark Center to no more than 2,000, with the exception of disabled parking spaces. The limitation may be waived in part, but not in whole, if the Secretary of Defense certifies that none of the intersections surrounding the Mark Center reach failing levels of service ''e'' or ''f,'' as defined by the Transportation Research Board Highway Capacity Manual, during a consecutive 90 day period.

Should the intersections currently undergoing traffic monitoring surrounding the Mark Center be deemed as not to have reached failing levels of service, the Department of Defense (DOD) and the Virginia Department of Transportation (VDOT) must agree to the number of additional spaces that may be utilized at the Mark Center, which would then be subject to another 90 day traffic monitoring program. To ensure that the Department adequately plans and mitigates traffic generated by the BRAC #133 development, the Department is directed to implement the DODIG's recommendations outlined in report number DODIG–2012–024, and certify to Congress not later than 180 days after enactment of this Act that the recommendations have been implemented.

The conferees recognize that the employees that work at the Mark Center bear no fault in the poor planning and execution of the transportation management plan. The conferees therefore strongly encourage the Department of Defense to examine mandatory commuting alternatives such as telework, flexible work schedules, satellite parking facilities with dedicated shuttle service to the Mark Center, parking capacity at the Pentagon, additional ridesharing and public transit incentives and all other means to ensure that Mark Center employees can commute to and from work without undue burden.

ADMINISTRATIVE PROVISIONS

(INCLUDING TRANSFERS AND RESCISSIONS OF FUNDS)

The conference agreement includes section 101 as proposed by both the House and the Senate limiting the use of funds under a cost-plus-a-fixed-fee contract.

The conference agreement includes section 102 as proposed by both the House and the Senate allowing the use of construction funds in this title for hire of passenger motor vehicles.

The conference agreement includes section 103 as proposed by both the House and the Senate allowing the use of construction funds in this title for advances to the Federal Highway Administration for the construction of access roads.

The conference agreement includes section 104 as proposed by both the House and the Senate prohibiting construction of new bases in the United States without a specific appropriation.

The conference agreement includes section 105 as proposed by both the House and the Senate limiting the use of funds for the purchase of land or land easements that exceed 100 percent of the value.

The conference agreement includes section 106 as proposed by both the House and the Senate prohibiting the use of funds, except funds appropriated in this title for that purpose, for family housing.

The conference agreement includes section 107 as proposed by both the House and the Senate limiting the use of minor construction funds to transfer or relocate activities.

The conference agreement includes section 108 as proposed by both the House and the Senate prohibiting the procurement of steel unless American producers, fabricators, and manufacturers have been allowed to compete.

The conference agreement includes section 109 as proposed by both the House and the Senate prohibiting the use of construction or family housing funds to pay real property taxes in any foreign nation.

The conference agreement includes section 110 as proposed by both the House and the Senate prohibiting the use of funds to initiate a new installation overseas without prior notification.

The conference agreement includes section 111 as proposed by the Senate establishing a preference for American architectural and engineering services for overseas projects. The House bill contained a similar provision, but included countries within the United States Central Command Area of Responsibility.

The conference agreement includes section 112 as proposed by the Senate establishing a preference for American contractors in certain locations. The House bill contained a similar provision, but included countries within the United States Central Command Area of Responsibility.

The conference agreement includes section 113 as proposed by both the House and the Senate requiring congressional notification of military exercises when construction costs exceed $100,000.

The conference agreement includes section 114 as proposed by both the House and the Senate limiting obligations in the last two months of the fiscal year.

The conference agreement includes section 115 as proposed by both the House and the Senate allowing funds appropriated in prior years for new projects authorized during the current session of Congress.

The conference agreement includes section 116 as proposed by both the House and the Senate allowing the use of expired or lapsed funds to pay the cost of supervision for any project being completed with lapsed funds.

The conference agreement includes section 117 as proposed by both the House and the Senate allowing military construction funds to be available for five years.

The conference agreement includes section 118 as proposed by both the House and the Senate allowing the transfer of proceeds between BRAC accounts.

The conference agreement includes section 119 as proposed by both the House and the Senate allowing the transfer of funds from Family Housing Construction accounts to the Family Housing Improvement Fund.

The conference agreement includes section 120 as proposed by both the House and the Senate allowing transfers to the Homeowners Assistance Fund.

The conference agreement does not include a provision proposed by the Senate (Sec. 120) requiring congressional notification prior to issuing a solicitation for a contract with the private sector for family housing. The House bill contained no similar provision.

The conference agreement includes section 121 as proposed by both the House and the Senate limiting the source of operation and maintenance funds for flag and general officer quarters and allowing for notification by electronic medium.

The conference agreement includes section 122 as proposed by both the House and the Senate extending the availability of funds in the Ford Island Improvement Account.

The conference agreement includes section 123 as proposed by both the House and the Senate placing limitations on the expenditure of funds for projects impacted by BRAC 2005.

The conference agreement includes section 124 as proposed by both the House and the Senate allowing the transfer of expired funds to the Foreign Currency Fluctuations, Construction, Defense account.

The conference agreement includes section 125 as proposed by the Senate allowing for the reprogramming of construction funds among projects and activities subject to certain criteria. The House bill contained a similar provision with an additional reporting requirement.

The conference agreement does not include a provision proposed by the House (Sec. 126) rescinding unobligated balances available for the Base Realignment and Closure Account 1990. The Senate bill contained no similar provision.

The conference agreement includes a modified section 126 as proposed by the Senate related to the closure of the Umatilla Army Chemical Depot. The House bill contained no similar provision.

The conference agreement includes a modified section 127 as proposed by the House which limits parking at BRAC 133 to 2,000 spaces and includes other requirements and exemptions. The Senate bill contained no similar provision.

The conference agreement includes section 128 as proposed by the Senate restricting the obligation of funds for a permanent United States Africa Command headquarters outside of the United States until an analysis of all military construction costs is submitted to the congressional defense committees. The House bill contained no similar provision.

The conference agreement includes section 129 as proposed by the House prohibiting the use of funds for any action related to the expansion of Pinon Canyon Maneuver Site, Colorado. The Senate bill contained no similar provision.

The conference agreement includes a modified section 130 as proposed by the House restricting the obligation of funds for relocating an Army unit that performs a testing mission. The Senate bill contained no similar provision.

The conference agreement does not include a provision proposed by the Senate (Sec. 129) restricting the obligation of funds for military construction projects in Germany. The House bill contained no similar provision. This issue is instead addressed under Items of General Interest in Title I.

The conference agreement does not include a provision proposed by the Senate (Sec. 130) requiring a report on the status and improvement plan for all DODEA schools with Q3 or Q4 rating. The House bill contained no similar provision. This issue is instead addressed under Military Construction, Defense-Wide in Title I.

The conference agreement includes section 131 rescinding unobligated balances primarily due to bid savings from the following accounts in the specified amounts: Military Construction, Army, $100,000,000; Military Construction, Navy and Marine Corps, $25,000,000; Military Construction, Air Force, $32,000,000; and Military Construction, Defense-Wide, $131,400,000. The Senate bill contained no similar provision.

The conference agreement includes section 132 rescinding unobligated balances from the Department of Defense Base Closure Account 2005. The House bill contained a similar provision and the Senate bill contained no similar provision.

MILITARY CONSTRUCTION
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	CONFERENCE AGREEMENT
ALABAMA		
ARMY		
FORT RUCKER		
COMBAT READINESS CENTER	11,600	11,600
DEFENSE-WIDE		
REDSTONE ARSENAL		
VON BRAUN COMPLEX PHASE IV	58,800	58,800
ARMY NATIONAL GUARD		
FORT MC CLELLAN		
READINESS CENTER PH2	16,500	16,500
ALASKA		
ARMY		
FORT WAINWRIGHT		
AVIATION COMPLEX, PH 3A	114,000	57,000
JB ELMENDORF-RICHARDSON		
BRIGADE COMPLEX, PH 2	74,000	74,000
ORGANIZATIONAL PARKING	3,600	3,600
PHYSICAL FITNESS FACILITY	26,000	26,000
AIR FORCE		
EIELSON AFB		
DORMITORY (168 RM)	45,000	45,000
JB ELMENDORF-RICHARDSON		
BRIGADE COMBAT TEAM (LIGHT) COMPLEX, (480 RM)	97,000	97,000
DEFENSE-WIDE		
ANCHORAGE		
SOF COLD WEATHER MARITIME TRAINING FACILITY	18,400	18,400
EIELSON AFB		
UPGRADE RAIL LINE	14,800	14,800
ARIZONA		
NAVY		
YUMA		
AIRCRAFT MAINTENANCE HANGAR	39,515	39,515
DOUBLE AIRCRAFT MAINTENANCE HANGAR	81,897	81,897
JSF AUXILIARY LANDING FIELD	41,373	41,373
AIR FORCE		
DAVIS-MONTHAN AFB		
EC-130H SIMULATOR/TRAINING OPERATIONS	20,500	20,500
HC-130J JOINT USE FUEL CELL	12,500	12,500
LUKE AFB		
F-35 ADAL AIRCRAFT MAINTENANCE UNIT	6,000	6,000
F-35 SQUAD OPS/AMU 2	18,000	18,000
DEFENSE-WIDE		
DAVIS-MONTHAN AFB		
REPLACE HYDRANT FUEL SYSTEM	23,000	23,000
ARMY NATIONAL GUARD		
PAPAGO MILITARY RESERVATION		
READINESS CENTER	17,800	17,800
ARKANSAS		
ARMY NATIONAL GUARD		
FORT CHAFFEE		
CONVOY LIVE FIRE/ENTRY CONTROL POINT RANGE	3,500	3,500
CALIFORNIA		
ARMY		
FORT IRWIN		
INFANTRY SQUAD BATTLE COURSE	7,500	7,500
QUALIFICATION TRAINING RANGE	15,500	15,500
PRESIDIO MONTEREY		
GENERAL INSTRUCTION BUILDING	3,000	3,000
NAVY		
BARSTOW		
DIP TANK CLEANING FACILITY	8,590	8,590

MILITARY CONSTRUCTION
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	CONFERENCE AGREEMENT
BRIDGEPORT		
MULTI-PURPOSE BUILDING - ADDITION	19,238	16,138
CAMP PENDLETON		
ARMORY, 1ST MARINE DIVISION	12,606	12,606
INDIVIDUAL EQUIPMENT ISSUE WAREHOUSE	16,411	16,411
INFANTRY SQUAD DEFENSE RANGE	29,187	29,187
INTERSECTION BRIDGE AND IMPROVEMENTS	12,476	12,476
MV-22 AVIATION FUEL STORAGE	6,163	6,163
MV-22 AVIATION PAVEMENT	18,530	18,530
MV-22 DOUBLE HANGAR REPLACEMENT	48,345	48,345
NEW POTABLE WATER CONVEYANCE	113,091	113,091
NORTH AREA WASTE WATER CONVEYANCE	78,271	78,271
CORONADO		
FITNESS CENTER NORTH ISLAND	46,763	46,763
ROTARY AIRCRAFT DEPOT MAINT FAC (NORTH IS.)	61,672	61,672
POINT MUGU		
E-2D AIRCREW TRAINING FACILITY	15,377	15,377
TWENTYNINE PALMS		
CHILD DEVELOPMENT CENTER	23,743	23,743
LAND EXPANSION	8,665	8,665
MULTI-USE OPERATIONAL FITNESS AREA	18,819	18,819
TRACKED VEHICLE MAINTENANCE COVER	15,882	15,882
AIR FORCE		
TRAVIS AFB		
DORMITORY (144 RM)	22,000	22,000
VANDENBERG AFB		
EDUCATION CENTER	14,200	14,200
DEFENSE-WIDE		
CAMP PENDLETON		
SOF MILITARY WORKING DOG FACILITY	3,500	3,500
SOF RANGE 130 SUPPORT PROJECTS	8,641	8,641
CORONADO		
SOF SUPPORT ACTIVITY OPERATIONS FACILITY	42,000	42,000
DEFENSE DISTRIBUTION DEPOT-TRACY		
REPLACE PUBLIC SAFETY CENTER	15,500	15,500
POINT LOMA ANNEX		
REPLACE FUEL STORAGE FACILITIES INCR 4	27,000	27,000
SAN CLEMENTE		
REPLACE FUEL STORAGE TANKS & PIPELINE	21,800	21,800
ARMY NATIONAL GUARD		
CAMP ROBERTS		
TACTICAL UNMANNED AIRCRAFT SYSTEM FACILITY	6,160	6,160
UTILITIES REPLACEMENT PH1	32,000	32,000
CAMP SAN LUIS OBISPO		
FIELD MAINTENANCE SHOP	8,000	8,000
AIR NATIONAL GUARD		
BEALE AFB		
WING OPERATIONS AND TRAINING FACILITY	6,100	6,100
MOFFETT FIELD		
REPLACE PARARESCUE TRAINING FACILITY	26,000	26,000
ARMY RESERVE		
FORT HUNTER LIGGETT		
AUTOMATED MULTIPURPOSE MACHINE GUN (MPMG)	5,200	5,200
AIR FORCE RESERVE		
MARCH AFB		
AIRFIELD CONTROL TOWER/BASE OPS	16,393	16,393
COLORADO		
ARMY		
FORT CARSON		
AIRCRAFT LOADING AREA	34,000	34,000
AIRCRAFT MAINTENANCE HANGAR	63,000	63,000
BARRACKS	67,000	67,000
BARRACKS	46,000	46,000
BRIGADE HEADQUARTERS	14,400	14,400
CONTROL TOWER	14,200	14,200

MILITARY CONSTRUCTION
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	CONFERENCE AGREEMENT
AIR FORCE		
U.S. AIR FORCE ACADEMY		
CONSTRUCT LARGE VEHICLE INSPECTION FACILITY	13,400	13,400
DEFENSE-WIDE		
BUCKLEY AIR FORCE BASE		
MOUNTAINVIEW OPERATIONS FACILITY	140,932	70,432
PUEBLO DEPOT		
AMMUNITION DEMILITARIZATION FACILITY, PH XIII	15,338	15,338
ARMY NATIONAL GUARD		
ALAMOSA		
READINESS CENTER	6,400	6,400
AURORA		
TACTICAL UNMANNED AIRCRAFT SYSTEM FACILITY	3,600	3,600
FORT CARSON		
BARRACKS COMPLEX (ORTC)	43,000	43,000
ARMY RESERVE		
FORT COLLINS		
ARMY RESERVE CENTER	13,600	13,600
DELAWARE		
AIR FORCE		
DOVER AFB		
C-5M FORMAL TRAINING UNIT FACILITY	2,800	2,800
DISTRICT OF COLUMBIA		
DEFENSE-WIDE		
BOLLING AFB		
COOLING TOWER EXPANSION	2,070	2,070
DIAC PARKING GARAGE	13,586	13,586
ELECTRICAL UPGRADES	1,080	1,080
ARMY NATIONAL GUARD		
ANACOSTIA		
US PROPERTY & FISCAL OFFICE ADD/ALT	5,300	5,300
FLORIDA		
NAVY		
JACKSONVILLE		
BAMS UAS OPERATOR TRAINING FACILITY	4,482	4,482
P-8A HANGAR UPGRADES	6,085	6,085
P-8A TRAINING FACILITY	25,985	25,985
MAYPORT		
MASSEY AVENUE CORRIDOR IMPROVEMENTS	14,998	14,998
WHITING FIELD		
APPLIED INSTRUCTION FACILITIES, EOD COURSE	20,620	20,620
AIR FORCE		
PATRICK AFB		
AIR FORCE TECHNICAL APPLICATIONS CTR - INCR 2	79,000	79,000
DEFENSE-WIDE		
EGLIN AFB		
MEDICAL CLINIC	11,600	11,600
SOF COMPANY OPERATIONS FACILITY (GSB)	21,000	21,000
SOF COMPANY OPERATIONS FACILITY (GSTB)	19,000	19,000
EGLIN AUX 9		
SOF ENCLOSED ENGINE NOISE SUPPRESSORS	3,200	3,200
SOF SIMULATOR FACILITY	6,300	6,300
MACDILL AFB		
SOF ACQUISITION CENTER (PHASE II)	15,200	15,200
WHITING FIELD		
TRUCK LOAD/UNLOAD FACILITY	3,800	3,800
ARMY NATIONAL GUARD		
CAMP BLANDING		
CONVOY LIVE FIRE/ENTRY CONTROL POINT RANGE	2,400	2,400
LIVE FIRE SHOOT HOUSE	3,100	3,100

MILITARY CONSTRUCTION
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	CONFERENCE AGREEMENT
GEORGIA		
ARMY		
FORT BENNING		
LAND ACQUISITION	5,100	5,100
LAND ACQUISITION	25,000	25,000
RAIL LOADING FACILITY	13,600	13,600
TRAINEE BARRACKS COMPLEX, PH 3	23,000	23,000
FORT GORDON		
HAND GRENADE FAMILIARIZATION RANGE	1,450	1,450
FORT STEWART		
DOG KENNEL	2,600	2,600
NAVY		
KINGS BAY		
CRAB ISLAND SECURITY ENCLAVE	52,913	52,913
WRA LAND/WATER INTERFACE	33,150	33,150
DEFENSE-WIDE		
FORT BENNING		
REPLACE MCBRIDE ELEMENTARY SCHOOL	37,205	37,205
FORT GORDON		
WHITELAW WEDGE BUILDING ADDITION	11,340	17,705
FORT STEWART		
HOSPITAL ADDITION/ALTERATION PHASE 2	72,300	72,300
ARMY NATIONAL GUARD		
ATLANTA		
READINESS CENTER	11,000	11,000
HINESVILLE		
MANEUVER AREA TRAINING & EQUIPMENT SITE PH1	17,500	17,500
MACON		
READINESS CENTER PH1	14,500	14,500
HAWAII		
ARMY		
FORT SHAFTER		
CHILD DEVELOPMENT CENTER	17,500	17,500
SCHOFIELD BARRACKS		
CENTRALIZED WASH FACILITY	32,000	32,000
COMBAT AVIATION BRIGADE COMPLEX, PH 1	73,000	73,000
NAVY		
BARKING SANDS		
NORTH LOOP ELECTRICAL REPLACEMENT	9,679	9,679
JOINT BASE PEARL HARBOR-HICKAM		
NAVY INFORMATION OPERATIONS COMMAND FES FAC	7,492	7,492
KANEOHE BAY		
MCAS OPERATIONS COMPLEX	57,704	57,704
DEFENSE-WIDE		
JOINT BASE PEARL HARBOR-HICKAM		
ALTER WAREHOUSE SPACE	9,200	9,200
UPGRADE REFULER TRUCK PARKING AREA	5,200	5,200
ARMY NATIONAL GUARD		
KALAELOA		
READINESS CENTER PH1	33,000	33,000
AIR NATIONAL GUARD		
JOINT BASE PEARL HARBOR-HICKAM		
TFI - F-22 COMBAT AIRCRAFT PARKING APRON	12,721	12,721
TFI - F-22 FLIGHT SIMULATOR FACILITY	19,800	19,800
TFI - F-22 WEAPONS LOAD CREW TRAINING FACILIT	7,000	7,000
ILLINOIS		
NAVY		
GREAT LAKES		
DECENTRALIZE STEAM SYSTEM	91,042	91,042
DEFENSE-WIDE		
GREAT LAKES		
HEALTH CLINIC DEMOLITION	16,900	16,900

MILITARY CONSTRUCTION
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	CONFERENCE AGREEMENT
ARMY NATIONAL GUARD		
NORMAL		
READINESS CENTER	10,000	10,000
ARMY RESERVE		
HOMEWOOD		
ARMY RESERVE CENTER	16,000	16,000
ROCKFORD		
ARMY RESERVE CENTER/LAND	12,800	12,800
INDIANA		
ARMY NATIONAL GUARD		
CAMP ATTERBURY		
DEPLOYMENT PROCESSING FACILITY	8,900	8,900
OPERATIONS READINESS TRAINING CMPLX 2	27,000	27,000
OPERATIONS READINESS TRAINING COMPLEX 1	25,000	25,000
RAILHEAD EXPANSION & CONTAINER FACILITY	21,000	21,000
INDIANAPOLIS		
JFHQ ADD/ALT	25,700	25,700
AIR NATIONAL GUARD		
FORT WAYNE IAP		
A-10 FACILITY CONVERSION - MUNITIONS	4,000	4,000
ARMY RESERVE		
LAWRENCE		
ARMY RESERVE CENTER	57,000	57,000
KANSAS		
ARMY		
FORBES AIR FIELD		
DEPLOYMENT SUPPORT FACILITY	5,300	5,300
FORT RILEY		
CHAPEL	10,400	10,400
PHYSICAL FITNESS FACILITY	13,000	13,000
UNMANNED AERIAL VEHICLE MAINTENANCE HANGAR	60,000	60,000
AIR FORCE		
FORT RILEY		
AIR SUPPORT OPERATIONS CENTER	7,600	7,600
ARMY RESERVE		
KANSAS CITY		
ARMY RESERVE CENTER/LAND	13,000	13,000
KENTUCKY		
ARMY		
FORT CAMPBELL		
BARRACKS	23,000	23,000
BARRACKS COMPLEX	65,000	65,000
PHYSICAL FITNESS FACILITY	18,500	18,500
SCOUT/RECCE GUNNERY RANGE	18,000	18,000
UNMANNED AERIAL VEHICLE MAINTENANCE HANGAR	67,000	67,000
VEHICLE MAINTENANCE FACILITY	16,000	16,000
VEHICLE MAINTENANCE FACILITY	40,000	40,000
FORT KNOX		
AUTOMATED INFANTRY PLATOON BATTLE COURSE	7,000	7,000
BATTALION COMPLEX	48,000	48,000
DEFENSE-WIDE		
BLUE GRASS ARMY DEPOT		
AMMUNITION DEMILITARIZATION PH XII	59,974	59,974
FORT CAMPBELL		
HOSPITAL ADDITION/ALTERATION	56,600	56,600
SOF MH47 AVIATION FACILITY	43,000	43,000
SOF ROTARY WING HANGAR	38,900	38,900
FORT KNOX		
REPLACE KINGSOLVER-PIERCE ELEMENTARY SCHOOLS	38,845	38,845

MILITARY CONSTRUCTION
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	CONFERENCE AGREEMENT
LOUISIANA		
ARMY		
FORT POLK		
BRIGADE COMPLEX	23,000	23,000
FIRE STATION	9,200	9,200
LAND ACQUISITION	27,000	27,000
MILITARY WORKING DOG FACILITY	2,600	2,600
MULTIPURPOSE MACHINE GUN RANGE	8,300	8,300
AIR FORCE		
BARKSDALE AFB		
MISSION SUPPORT GROUP COMPLEX	23,500	23,500
DEFENSE-WIDE		
BARKSDALE AFB		
HYDRANT FUEL SYSTEM	6,200	6,200
MAINE		
ARMY NATIONAL GUARD		
BANGOR		
READINESS CENTER	15,600	15,600
BRUNSWICK		
ARMED FORCES RESERVE CENTER	23,000	23,000
MARYLAND		
ARMY		
ABERDEEN PROVING GROUND		
AUTO TECHNOLOGY EVALUATION FAC, PH 3	15,500	15,500
COMMAND AND CONTROL FACILITY	63,000	63,000
FORT MEADE		
APPLIED INSTRUCTION FACILITY	43,000	43,000
BRIGADE COMPLEX	36,000	36,000
NAVY		
INDIAN HEAD		
DECENTRALIZE STEAM SYSTEM	67,779	67,779
PATUXENT RIVER		
AIRCRAFT PROTOTYPE FACILITY PHASE 2	45,844	45,844
DEFENSE-WIDE		
ABERDEEN PROVING GROUND		
USAMRICD REPLACEMENT, INC 4	22,850	22,850
BETHESDA NAVAL HOSPITAL		
CHILD DEVELOPMENT CENTER ADDITION/ALTERATION	18,000	18,000
FORT DETRICK		
USAMRIID STAGE I, INC 6	137,600	137,600
FORT MEADE		
HIGH PERFORMANCE COMPUTING CAPACITY INC 1	29,640	9,640
JOINT BASE ANDREWS		
AMBULATORY CARE CENTER	242,900	154,300
DENTAL CLINIC REPLACEMENT	22,800	22,800
ARMY NATIONAL GUARD		
DUNDALK		
READINESS CENTER ADD/ALT	16,000	16,000
LA PLATA		
READINESS CENTER	9,000	9,000
WESTMINSTER		
READINESS CENTER ADD/ALT	10,400	10,400
AIR NATIONAL GUARD		
MARTIN STATE AIRPORT		
TFI - C-27 CONVERSION - SQUADRON OPERATIONS	4,900	4,900
MASSACHUSETTS		
DEFENSE-WIDE		
HANSCOM AFB		
REPLACE HANSCOM MIDDLE SCHOOL	34,040	34,040
WESTOVER ARB		
REPLACE HYDRANT FUEL SYSTEM	23,300	23,300

MILITARY CONSTRUCTION
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	CONFERENCE AGREEMENT
ARMY NATIONAL GUARD		
NATICK		
READINESS CENTER	9,000	9,000
AIR NATIONAL GUARD		
OTIS ANGB		
TF1 - CNAF BEDDOWN - UPGRADE FACILITY	7,800	7,800
ARMY RESERVE		
ATTLEBORO		
ARMY RESERVE CENTER/LAND	22,000	22,000
MINNESOTA		
ARMY NATIONAL GUARD		
CAMP RIPLEY		
MULTIPURPOSE MACHINE GUN RANGE	8,400	8,400
ARMY RESERVE		
SAINT JOSEPH		
ARMY RESERVE CENTER	11,800	11,800
MISSISSIPPI		
DEFENSE-WIDE		
COLUMBUS AFB		
REPLACE REFUELER PARKING FACILITY	2,600	2,600
GULFPORT		
MEDICAL CLINIC REPLACEMENT	34,700	34,700
ARMY NATIONAL GUARD		
CAMP SHELBY		
DEPLOYMENT PROCESSING FACILITY	12,600	12,600
OPERATIONAL READINESS TRAINING CMPLX PH1	27,000	27,000
TROOP HOUSING (ORTC) PH1	25,000	25,000
MISSOURI		
ARMY		
FORT LEONARD WOOD		
VEHICLE MAINTENANCE FACILITY	49,000	49,000
AIR FORCE		
WHITEMAN AFB		
WSA SECURITY CONTROL FACILITY	4,800	4,800
DEFENSE-WIDE		
ARNOLD		
DATA CTR WEST #1 POWER & COOLING UPGRADE	9,253	9,253
ARMY RESERVE		
WELDON SPRINGS		
ARMY RESERVE CENTER	19,000	19,000
NEBRASKA		
AIR FORCE		
OFFUTT AFB		
STRATCOM REPLACEMENT FACILITY INCR 1	150,000	120,000
ARMY NATIONAL GUARD		
GRAND ISLAND		
READINESS CENTER	22,000	22,000
MEAD		
READINESS CENTER	9,100	9,100
NEVADA		
AIR FORCE		
NELLIS AFB		
COMMUNICATIONS NETWORK CONTROL CENTER	11,600	11,600
F-35 ADD/ALTER ENGINE SHOP	2,750	2,750
F-35A AGE FACILITY	21,500	21,500
ARMY NATIONAL GUARD		
LAS VEGAS		
FIELD MAINTENANCE SHOP	23,000	23,000

MILITARY CONSTRUCTION
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	CONFERENCE AGREEMENT
NEW JERSEY		
ARMY NATIONAL GUARD		
LAKEHURST		
ARMY AVIATION SUPORT FACILITY	49,000	49,000
NEW MEXICO		
AIR FORCE		
CANNON AFB		
ADAL WASTEWATER TREATMENT PLANT	7,598	7,598
DORMITORY (96 RM)	15,000	15,000
HOLLOMAN AFB		
CHILD DEVELOPMENT CENTER	11,200	11,200
F-16 ACADEMIC FACILITY	5,800	5,800
F-16 SEAD TRAINING FACILITY	4,200	4,200
PARALLEL TAXIWAY 07/25	8,000	8,000
KIRTLAND AFB		
AFNWC SUSTAINMENT CENTER	25,000	25,000
DEFENSE-WIDE		
CANNON AFB		
SOF ADAL SIMULATOR FACILITY	9,600	9,600
SOF AIRCRAFT MAINTENANCE SQUADRON FACILITY	15,000	15,000
SOF APRON AND TAXIWAY	28,100	28,100
SOF C-130 SQUADRON OPERATIONS FACILITY	10,941	10,941
SOF C-130 WASH RACK HANGAR	10,856	10,856
SOF HANGAR AIRCRAFT MAINTENANCE UNIT	41,200	41,200
SOF SQUADRON OPERATIONS FACILITY	17,300	17,300
ARMY NATIONAL GUARD		
SANTA FE		
READINESS CENTER ADD/ALT	5,200	5,200
NEW YORK		
ARMY		
FORT DRUM		
AMMUNITION SUPPLY POINT	5,700	5,700
CHAPEL	7,600	7,600
DEFENSE-WIDE		
FORT DRUM		
DENTAL CLINIC ADDITION/ALTERATION	4,700	4,700
MEDICAL CLINIC	15,700	15,700
ARMY RESERVE		
SCHENECTADY		
ARMY RESERVE CENTER	20,000	20,000
NORTH CAROLINA		
ARMY		
FORT BRAGG		
ACCESS ROADS, PH 2	18,000	18,000
BATTLE COMMAND TRAINING CENTER	23,000	23,000
BRIGADE COMPLEX FACILITIES	49,000	49,000
NCO ACADEMY	42,000	42,000
UNMANNED AERIAL VEHICLE MAINTENANCE HANGAR	54,000	54,000
NAVY		
CAMP LEJEUNE		
2ND COMBAT ENGINEER MAINTENANCE/OPS COMPLEX	75,214	75,214
BACHELOR ENLISTED QUARTERS - WALLACE CREEK	27,439	27,439
BASE ENTRY POINT AND ROAD	81,008	81,008
SQUAD BATTLE COURSE	16,821	16,821
CHERRY POINT MARINE CORPS AIR STATION		
H-1 HELICOPTER GEARBOX REPAIR & TEST FACILITY	17,760	17,760
NEW RIVER		
AIRCRAFT MAINTENANCE HANGAR AND APRON	69,511	69,511
ORDNANCE LOADING AREA ADDITIION	9,419	9,419
AIR FORCE		
POPE AFB		
C-130 FLIGHT SIMULATOR	6,000	6,000

MILITARY CONSTRUCTION
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	CONFERENCE AGREEMENT
DEFENSE-WIDE		
CAMP LEJEUNE		
SOF ARMORY FACILITY EXPANSION	6,670	6,670
FORT BRAGG		
HOSPITAL ALTERATION	57,600	57,600
REPLACE DISTRICT SUPERINTENDANT'S OFFICE	3,138	3,138
SOF ADMINISTRATIVE ANNEX	12,000	12,000
SOF BATTALION OPERATIONS COMPLEX	23,478	23,478
SOF BATTALION OPERATIONS FACILITY	41,000	41,000
SOF BRIGADE HEADQUARTERS	19,000	19,000
SOF COMMUNICATIONS TRAINING COMPLEX	10,758	10,758
SOF ENTRY CONTROL POINT	2,300	2,300
SOF GROUP HEADQUARTERS	26,000	26,000
SOF SQUADRON HQ ADDITION	11,000	11,000
NEW RIVER		
REPLACE DELALIO ELEMENTARY SCHOOL	22,687	22,687
POPE AFB		
SOF TRAINING FACILITY	5,400	5,400
ARMY NATIONAL GUARD		
GREENSBORO		
READINESS CENTER ADD/ALT	3,700	3,700
ARMY RESERVE		
GREENSBORO		
ARMY RESERVE CENTER/LAND	19,000	19,000
NORTH DAKOTA		
AIR FORCE		
MINOT AFB		
B-52 3-BAY CONVENTIONAL MUNITIONS MAINTENANCE	11,800	11,800
B-52 TWO-BAY PHASE MAINTENANCE DOCK	34,000	34,000
DORMITORY (168 RM)	22,000	22,000
OHIO		
DEFENSE-WIDE		
COLUMBUS		
SECURITY ENHANCEMENTS	10,000	10,000
AIR NATIONAL GUARD		
SPRINGFIELD BECKLEY-MAP		
ALTER PREDATOR OPERATIONS CENTER	6,700	6,700
OKLAHOMA		
ARMY		
FORT SILL		
BATTLE COMMAND TRAINING CENTER	23,000	23,000
CHAPEL	13,200	13,200
PHYSICAL FITNESS FACILITY	25,000	25,000
RAIL DEPLOYMENT FACILITY	3,400	3,400
RECEPTION STATION, PH 1	36,000	36,000
THAAD INSTRUCTION FACILITY	33,000	33,000
VEHICLE MAINTENANCE FACILITY	51,000	51,000
MCALESTER		
AMMUNITION LOADING PADS	1,700	1,700
RAILROAD TRACKS	6,300	6,300
DEFENSE-WIDE		
ALTUS AFB		
REPLACE FUEL TRANSFER PIPELINE	8,200	8,200
ARMY NATIONAL GUARD		
CAMP GRUBER		
LIVE FIRE SHOOT HOUSE	3,000	3,000
UPGRADE-COMBINED ARMS COLLECTIVE TRAINING FAC	10,361	10,361
OREGON		
ARMY NATIONAL GUARD		
THE DALLES		
READINESS CENTER	13,800	13,800

MILITARY CONSTRUCTION
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	CONFERENCE AGREEMENT
PENNSYLVANIA		
DEFENSE-WIDE		
DEF DISTRIBUTION DEPOT NEW CUMBERLAND		
ENCLOSE OPEN-SIDED SHED	3,000	---
REPLACE GENERAL PURPOSE WAREHOUSE	25,500	25,500
UPGRADE ACCESS CONTROL POINTS	17,500	17,500
PHILADELPHIA		
UPGRADE HVAC SYSTEM	8,000	8,000
NAVY RESERVE		
PITTSBURGH		
ARMED FORCES RESERVE CENTER (PITTSBURGH)	13,759	13,759
SOUTH CAROLINA		
ARMY		
FORT JACKSON		
MODIFIED RECORD FIRE RANGE	4,900	4,900
TRAINEE BARRACKS COMPLEX, PH 2	59,000	59,000
NAVY		
BEAUFORT		
VERTICAL LANDING PADS	21,096	21,096
DEFENSE-WIDE		
JOINT BASE CHARLESTON		
REPLACE FUEL STORAGE & DISTRIBUTION FACILITY	24,868	24,868
ARMY NATIONAL GUARD		
ALLENDALE		
READINESS CENTER ADD/ALT	4,300	4,300
ARMY RESERVE		
ORANGEBURG		
ARMY RESERVE CENTER/LAND	12,000	12,000
AIR FORCE RESERVE		
CHARLESTON AFB		
TFI RED HORSE READINESS & TRNG CENTER	9,593	9,593
TENNESSEE		
NAVY RESERVE		
MEMPHIS		
RESERVE TRAINING CENTER	7,949	7,949
TEXAS		
ARMY		
FORT BLISS		
APPLIED INSTRUCTION BUILDING	8,300	8,300
BARRACKS COMPLEX	13,000	13,000
ELECTRONICS MAINTENANCE FACILITY	14,600	14,600
INFRASTRUCTURE	14,600	14,600
JLENS TACTICAL TRAINING FACILITY	39,000	39,000
VEHICLE MAINTENANCE FACILITY	24,000	---
VEHICLE MAINTENANCE FACILITY	14,600	14,600
VEHICLE MAINTENANCE FACILITY	19,000	19,000
WATER WELL, POTABLE	2,400	2,400
FORT HOOD		
OPERATIONAL READINESS TRAINING COMPLEX	51,000	51,000
UNMANNED AERIAL VEHICLE MAINTENANCE HANGAR	47,000	47,000
VEHICLE MAINTENANCE FACILITY	15,500	15,500
VEHICLE MAINTENANCE FACILITY	18,500	18,500
JB SAN ANTONIO		
VEHICLE MAINTENANCE FACILITY	10,400	10,400
RED RIVER ARMY DEPOT		
MANEUVER SYSTEMS SUSTAINMENT CTR, PH 3	44,000	44,000
AIR FORCE		
JB SAN ANTONIO		
BMT RECRUIT DORMITORY 4, PHASE IV	64,000	64,000
JOINT BASE SAN ANTONIO		
ADV INDIV TRAINING (AIT) BARRACKS (300 RM)	46,000	46,000

MILITARY CONSTRUCTION
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	CONFERENCE AGREEMENT
DEFENSE-WIDE		
FORT BLISS		
HOSPITAL REPLACEMENT INCR 3	136,700	86,700
JOINT BASE SAN ANTONIO		
AMBULATORY CARE CENTER PHASE 3	161,300	80,600
HOSPITAL NUTRITION CARE DEPARTMENT ADD/ALT	33,000	33,000
UTAH		
ARMY		
DUGWAY PROVING GROUND		
LIFE SCIENCES TEST FACILITY ADDITION	32,000	32,000
AIR FORCE		
HILL AFB		
F-22 SYSTEM SUPPORT FACILITY	16,500	16,500
F-35 ADAL HANGAR 45E/AMU	6,800	---
DEFENSE-WIDE		
CAMP WILLIAMS		
IC CNCI DATA CENTER 1 INC 3	246,401	166,401
ARMY NATIONAL GUARD		
CAMP WILLIAMS		
MULTI PURPOSE MACHINE GUN RANGE	6,500	6,500
VIRGINIA		
ARMY		
FORT BELVOIR		
INFORMATION DOMINANCE CENTER, PH 1	52,000	52,000
ROAD AND INFRASTUCTURE IMPROVEMENTS	31,000	25,000
JB LANGLEY EUSTIS		
AVIATION TRAINING FACILITY	26,000	26,000
NAVY		
NORFOLK		
BACHELOR QUARTERS, HOMEPORT ASHORE	81,304	81,304
DECENTRALIZE STEAM SYSTEM	26,924	26,924
PORTSMOUTH		
CONTROLLED INDUSTRIAL FACILITY	74,864	74,864
QUANTICO		
ACADEMIC INSTRUCTION FACILITY	75,304	75,304
BACHELOR ENLISTED QUARTERS	31,374	31,374
EMBASSY SECURITY GROUP FACILITIES	27,079	27,079
ENLISTED DINING FACILITY	5,034	5,034
REALIGN PURVIS RD/RUSSELL RD INTERSECTION	6,442	6,442
THE BASIC SCHOOL STUDENT QUARTERS - PHASE 6	28,488	28,488
WASTE WATER TREATMENT PLANT - UPSHUR	9,969	9,969
AIR FORCE		
JB LANGLEY EUSTIS		
AIT BARRACKS COMPLEX, PH 2	50,000	50,000
DEFENSE-WIDE		
CHARLOTTESVILLE		
REMOTE DELIVERY FACILITY	10,805	10,805
DAHLGREN		
DAHLGREN E/MS SCHOOL ADDITION	1,988	1,988
DAM NECK		
SOF BUILDING RENOVATION	3,814	3,814
SOF LOGISTIC SUPPORT FACILITY	14,402	14,402
SOF MILITARY WORKING DOG FACILITY	4,900	4,900
FORT BELVOIR		
TECHNOLOGY CENTER THIRD FLOOR FIT-OUT	54,625	54,625
JOINT EXPEDITIONARY BASE LITTLE CREEK - STORY		
SOF SEAL TEAM OPERATIONS FACILITY	37,000	37,000
PENTAGON		
HELIPORT CONTROL TOWER/FIRE STATION	6,457	6,457
PENTAGON MEMORIAL PEDESTRIAN PLAZA	2,285	2,285
QUANTICO		
DEFENSE ACCESS ROAD IMPROVEMENTS-TELEGRAPH RD	4,000	4,000
DSS HEADQUARTERS ADDITION	42,727	42,727

MILITARY CONSTRUCTION
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	CONFERENCE AGREEMENT
ARMY NATIONAL GUARD		
FORT PICKETT		
COMBINED ARMS COLLECTIVE TRAINING FACILITY	11,000	11,000
WASHINGTON		
ARMY		
JB LEWIS MCCHORD		
AIR SUPPORT OPERATIONS FACILITIES	7,300	7,300
AVIATION COMPLEX, PH 1B	48,000	48,000
AVIATION UNIT COMPLEX, PH 1A	34,000	34,000
BATTALION COMPLEX	59,000	59,000
BRIGADE COMPLEX, PH 2	56,000	56,000
INFRASTRUCTURE, PH 1	64,000	64,000
OPERATIONAL READINESS TRAINING CPLX, PH 1	28,000	28,000
NAVY		
BREMERTON		
INTEGRATED DRY DOCK WATER TREATMENT FAC PH1	13,341	13,341
KITSAP		
EHW SECURITY FORCE FACILITY (BANGOR)	25,948	25,948
EXPLOSIVES HANDLING WHARF #2 (INC. 1)	78,002	78,002
WATERFRONT RESTRICTED AREA VEHICLE BARRIERS	17,894	17,894
AIR FORCE		
FAIRCHILD AFB		
SERE FORCE SUPPORT PH 2	14,000	14,000
WING HEADQUARTERS	13,600	13,600
DEFENSE-WIDE		
JB LEWIS MCCHORD		
SOF COMPANY OPERATIONS FACILITY	21,000	21,000
JOINT BASE LEWIS-MCCHORD		
REPLACE FUEL DISTRIBUTION FACILITIES	14,000	14,000
WHIDBEY ISLAND		
REPLACE FUEL PIPELINE	25,000	25,000
WEST VIRGINIA		
DEFENSE-WIDE		
CAMP DAWSON		
REPLACE HYDRANT FUEL SYSTEM	2,200	2,200
ARMY NATIONAL GUARD		
BUCKHANNON		
READINESS CENTER PH1	10,000	10,000
WISCONSIN		
ARMY NATIONAL GUARD		
CAMP WILLIAMS		
TACTICAL UNMANNED AIRCRAFT SYSTEM FACILITY	7,000	7,000
ARMY RESERVE		
FORT MCCOY		
AUTOMATED RECORD FIRE RANGE	4,600	4,600
CONTAINER LOADING FACILITY	5,300	5,300
MODIFIED RECORD FIRE KNOWN DISTANCE RANGE	5,400	5,400
NCOA PHASE III - BILLETING	12,000	12,000
WYOMING		
ARMY NATIONAL GUARD		
CHEYENNE		
READINESS CENTER	8,900	8,900
AFGHANISTAN		
ARMY		
BAGRAM AIR BASE		
BARRACKS, PH 5	29,000	---
CONSTRUCT DRAINAGE SYSTEM, PH 3	31,000	---
ENTRY CONTROL POINT	20,000	---

MILITARY CONSTRUCTION
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	CONFERENCE AGREEMENT
BAHRAIN ISLAND		
NAVY		
SW ASIA		
BACHELOR ENLISTED QUARTERS	55,010	---
WATERFRONT DEVELOPMENT PHASE 4	45,194	---
BELGIUM		
DEFENSE-WIDE		
BRUSSELS		
NATO HEADQUARTERS FACILITY	24,118	24,118
DIEGO GARCIA		
NAVY		
DIEGO GARCIA		
POTABLE WATER PLANT MODERNIZATION	35,444	35,444
DJIBOUTI		
NAVY		
CAMP LEMONIER		
AIRCRAFT LOGISTICS APRON	35,170	---
BACHELOR QUARTERS	43,529	---
TAXIWAY ENHANCEMENT	10,800	---
GERMANY		
ARMY		
GERMERSHEIM		
CENTRAL DISTRIBUTION FACILITY	21,000	---
INFRASTRUCTURE	16,500	---
GRAFENWOEHR		
BARRACKS	17,500	17,500
CHAPEL	15,500	15,500
CONVOY LIVE FIRE RANGE	5,000	5,000
LANDSTUHL		
SATELLITE COMMUNICATIONS CENTER	24,000	24,000
SATELLITE COMMUNICATIONS CENTER	39,000	39,000
OBERDACHSTETTEN		
AUTOMATED RECORD FIRE RANGE	12,200	12,200
STUTTGART		
ACCESS CONTROL POINT	12,200	12,200
VILSECK		
BARRACKS	20,000	20,000
AIR FORCE		
RAMSTEIN AB		
DORMITORY (192 RM)	34,697	34,697
DEFENSE-WIDE		
ANSBACH		
ANSBACH MIDDLE/HIGH SCHOOL ADDITION	11,672	11,672
BAUMHOLDER		
REPLACE WETZEL-SMITH ELEMENTARY SCHOOLS	59,419	59,419
GRAFENWOEHR		
NETZABERG MS SCHOOL ADDITION	6,529	6,529
RHINE ORDNANCE BARRACKS		
MEDICAL CENTER REPLACEMENT INCR 1	70,592	70,592
SPANGDAHLEM AB		
REPLACE BITBURG ELEMENTARY SCHOOL	41,876	41,876
REPLACE BITBURG MIDDLE & HIGH SCHOOL	87,167	87,167
STUTTGART-PATCH BARRACKS		
DISA EUROPE FACILITY UPGRADES	2,434	2,434
GREENLAND		
AIR FORCE		
THULE AB		
DORMITORY (72 PN)	28,000	28,000

MILITARY CONSTRUCTION
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	CONFERENCE AGREEMENT
GUAM		
NAVY		
JOINT REGION MARIANAS		
FINEGAYAN WATER UTILITIES	77,267	---
NORTH RAMP UTILITIES - ANDERSON AFB (INC)	78,654	---
AIR FORCE		
JOINT REGION MARIANAS		
AIR FREIGHT TERMINAL COMPLEX	35,000	35,000
GUAM STRIKE CLEAR WATER RINSE FACILITY	7,500	7,500
GUAM STRIKE CONVENTIONAL MUNITIONS MAINTENANC	11,700	11,700
GUAM STRIKE FUEL SYSTEMS MAINTENANCE HANGAR	128,000	64,000
PRTC COMBAT COMMUNICATIONS COMBAT SUPPORT	9,800	9,800
PRTC COMBAT COMMUNICATIONS TRANSMISSION SYST	5,600	5,600
PRTC RED HORSE CANTONMENT OPERATIONS FACILITY	14,000	14,000
HONDURAS		
ARMY		
SOFO CANO AB		
BARRACKS	25,000	---
ITALY		
AIR FORCE		
SIGONELLA		
UAS SATCOM RELAY PADS AND FACILITY	15,000	15,000
DEFENSE-WIDE		
VICENZA		
REPLACE VICENZA HIGH SCHOOL	41,864	41,864
JAPAN		
DEFENSE-WIDE		
YOKOTA AB		
REPLACE TEMP CLASSRM/JOAN K. MENDEL ES	12,236	12,236
REPLACE YOKOTA HIGH SCHOOL	49,606	49,606
KOREA		
ARMY		
CAMP CARROLL		
BARRACKS	41,000	41,000
CAMP HENRY		
BARRACKS COMPLEX	48,000	48,000
AIR FORCE		
OSAN AB		
DORMITORY (156 RM)	23,000	23,000
PUERTO RICO		
ARMY NATIONAL GUARD		
FORT BUCHANAN		
READINESS CENTER	57,000	57,000
QATAR		
AIR FORCE		
AL UDEID		
BLATCHFORD PRESTON COMPLEX, PHASE IV	37,000	---
UNITED KINGDOM		
DEFENSE-WIDE		
MENWITH HILL STATION		
MHS PSC CONSTRUCTION GENERATOR PLANT	68,601	68,601
ROYAL AIR FORCE ALCONBURY		
REPLACE ALCONBURY HIGH SCHOOL	35,030	35,030
NATO SECURITY INVESTMENT PROGRAM	272,611	247,611
WORLDWIDE UNSPECIFIED		
ARMY		
HOST NATION SUPPORT	25,500	25,500

MILITARY CONSTRUCTION
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	CONFERENCE AGREEMENT
MINOR CONSTRUCTION	20,000	20,000
PLANNING AND DESIGN	229,741	229,741
RESCISSION	---	-100,000
NAVY		
PLANNING AND DESIGN	84,362	84,362
MINOR CONSTRUCTION	21,495	21,495
RESCISSION	---	-25,000
AIR FORCE		
PLANNING AND DESIGN	81,913	81,913
MINOR CONSTRUCTION	20,000	20,000
RESCISSION	---	-32,000
DEFENSE-WIDE		
CONTINGENCY CONSTRUCTION	10,000	10,000
ENERGY CONSERVATION INVESTMENT PROGRAM	135,000	135,000
RESCISSION	---	-131,400
PLANNING AND DESIGN		
DEFENSE FINANCE AND ACCOUNTING SERVICE	1,993	1,993
DEPARTMENT OF DEFENSE DEPENDENT EDUCATION	66,974	66,974
ENERGY CONSERVATION INVESTMENT PROGRAM	---	10,000
NATIONAL SECURITY AGENCY	52,974	28,974
SPECIAL OPERATIONS COMMAND	31,468	31,468
TRICARE MANAGEMENT ACTIVITY	227,498	227,498
WASHINGTON HEADQUARTERS SERVICE	5,277	5,277
MISSILE DEFENSE AGENCY	8,368	8,368
DEFENSE INFORMATION SYSTEMS AGENCY	6,000	6,000
DEFENSE INTELLIGENCE AGENCY	3,043	3,043
DEFENSE LOGISTICS AGENCY	3,000	3,000
DEFENSE LEVEL ACTIVITIES	48,007	38,007
SUBTOTAL, PLANNING AND DESIGN	454,602	430,602
UNSPECIFIED MINOR CONSTRUCTION		
DEFENSE LOGISTICS AGENCY	6,571	6,571
NATIONAL SECURITY AGENCY	6,365	---
JOINT CHIEFS OF STAFF	8,417	8,417
SPECIAL OPERATIONS COMMAND	8,876	8,876
TRICARE MANAGEMENT ACTIVITY	6,100	6,100
DEFENSE LEVEL ACTIVITIES	3,000	3,000
SUBTOTAL, UNSPECIFIED MINOR CONSTRUCTION	39,329	32,964
ARMY NATIONAL GUARD		
PLANNING AND DESIGN	20,671	20,671
MINOR CONSTRUCTION	11,700	11,700
AIR NATIONAL GUARD		
PLANNING AND DESIGN	9,000	12,225
MINOR CONSTRUCTION	12,225	9,000
ARMY RESERVE		
PLANNING AND DESIGN	28,924	28,924
MINOR CONSTRUCTION	2,925	2,925
NAVY RESERVE		
PLANNING AND DESIGN	2,591	2,591
MINOR CONSTRUCTION	2,000	2,000
AIR FORCE RESERVE		
PLANNING AND DESIGN	2,200	2,200
MINOR CONSTRUCTION	5,434	5,434

MILITARY CONSTRUCTION
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	CONFERENCE AGREEMENT
FAMILY HOUSING, ARMY		
BELGIUM		
BRUSSELS		
LAND PURCHASE FOR GFOQ (10 ACRES)	10,000	---
GERMANY		
GRAFENWOEHR		
FAMILY HOUSING NEW CONSTRUCTION (26 UNITS)	13,000	13,000
ILLESHEIM		
FAMILY HOUSING REPLACEMENT CONSTRUCTION (80 UNITS)	41,000	41,000
VILSECK		
FAMILY HOUSING NEW CONSTRUCTION (22 UNITS)	12,000	12,000
CONSTRUCTION IMPROVEMENTS (276 UNITS)	103,000	103,000
PLANNING AND DESIGN	7,897	7,897
SUBTOTAL, CONSTRUCTION	186,897	176,897
OPERATION AND MAINTENANCE		
UTILITIES ACCOUNT	73,637	73,637
SERVICES ACCOUNT	15,797	15,797
MANAGEMENT ACCOUNT	54,728	54,728
MISCELLANEOUS ACCOUNT	605	605
FURNISHINGS ACCOUNT	14,256	14,256
LEASING	204,426	204,426
MAINTENANCE OF REAL PROPERTY	105,868	104,268
PRIVATIZATION SUPPORT COSTS	25,741	25,741
SUBTOTAL, OPERATION AND MAINTENANCE	494,858	493,458
FAMILY HOUSING, NAVY AND MARINE CORPS		
CONSTRUCTION IMPROVEMENTS	97,773	97,773
PLANNING AND DESIGN	3,199	3,199
SUBTOTAL, CONSTRUCTION	100,972	100,972
OPERATION AND MAINTENANCE		
UTILITIES ACCOUNT	70,197	70,197
SERVICES ACCOUNT	14,510	14,510
MANAGEMENT ACCOUNT	61,090	61,090
MISCELLANEOUS ACCOUNT	476	476
FURNISHINGS ACCOUNT	15,979	15,979
LEASING	79,798	79,798
MAINTENANCE OF REAL PROPERTY	97,231	97,231
PRIVATIZATION SUPPORT COSTS	28,582	28,582
SUBTOTAL, OPERATION AND MAINTENANCE	367,863	367,863
FAMILY HOUSING, AIR FORCE		
CONSTRUCTION IMPROVEMENTS	80,596	55,834
PLANNING AND DESIGN	4,208	4,208
SUBTOTAL, CONSTRUCTION	84,804	60,042
OPERATION AND MAINTENANCE		
UTILITIES ACCOUNT	67,639	76,131
MANAGEMENT ACCOUNT	57,391	57,391
SERVICES ACCOUNT	13,675	15,805
FURNISHINGS ACCOUNT	35,290	35,490
MISCELLANEOUS ACCOUNT	2,165	2,165
LEASING	80,897	80,897
MAINTENANCE	100,133	114,073
PRIVATIZATION SUPPORT COSTS	47,571	47,571
SUBTOTAL, OPERATION AND MAINTENANCE	404,761	429,523

MILITARY CONSTRUCTION
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	CONFERENCE AGREEMENT
FAMILY HOUSING, DEFENSE-WIDE		
OPERATION AND MAINTENANCE		
NATIONAL SECURITY AGENCY		
UTILITIES	10	10
FURNISHING	70	70
LEASING	10,100	10,100
MAINTENANCE OF REAL PROPERTY	70	70
DEFENSE INTELLIGENCE AGENCY		
FURNISHINGS	2,699	2,699
LEASING	36,552	36,552
DEFENSE LOGISTICS AGENCY		
UTILITIES	280	280
FURNISHINGS	19	19
SERVICES	30	30
MANAGEMENT	347	347
MAINTENANCE OF REAL PROPERTY	546	546
SUBTOTAL, OPERATION AND MAINTENANCE	50,723	50,723
DOD FAMILY HOUSING IMPROVEMENT FUND	2,184	2,184
HOMEOWNERS ASSISTANCE PROGRAM	1,284	1,284
BASE REALIGNMENT AND CLOSURE		
BASE REALIGNMENT AND CLOSURE ACCOUNT, 1990	323,543	323,543
BASE REALIGNMENT AND CLOSURE ACCOUNT, 2005	258,776	258,776
RESCISSION	---	-258,776
SUBTOTAL, BRAC	582,319	323,543

TITLE II

DEPARTMENT OF VETERANS AFFAIRS

VETERANS BENEFITS ADMINISTRATION

COMPENSATION AND PENSIONS

The conference agreement appropriates $51,237,567,000 for Compensation and Pensions instead of $58,067,319,000 as proposed by both the House and the Senate. The agreement reflects new estimates provided in the Administration's mid-session review. Of the amount provided, not more than $32,187,000 is to be transferred to General Operating Expenses, Veterans Benefits Administration, Medical Support and Compliance, and Information Technology Systems for reimbursement of necessary expenses in implementing provisions of title 38, as proposed by both the House and the Senate.

READJUSTMENT BENEFITS

The conference agreement appropriates $12,108,488,000 for Readjustment Benefits instead of $11,011,086,000 as proposed by both the House and the Senate. The agreement reflects new estimates provided in the Administration's mid-session review.

VETERANS INSURANCE AND INDEMNITIES

The conference agreement appropriates $100,252,000 for Veterans Insurance and Indemnities as proposed by both the House and the Senate.

VETERANS HOUSING BENEFIT PROGRAM FUND

The conference agreement appropriates such sums as may be necessary for costs associated with direct and guaranteed loans for the Veterans Housing Benefit Program Fund, as proposed by both the House and the Senate. The agreement limits obligations for direct loans to not more than $500,000 and provides that $154,698,000 shall be available for administrative expenses, as proposed by both the House and the Senate.

VOCATIONAL REHABILITATION LOANS PROGRAM ACCOUNT

The conference agreement appropriates $19,000 for the cost of direct loans from the Vocational Rehabilitation Loans Program Account, plus $343,000 to be paid to the appropriation for General Operating Expenses, Veterans Benefits Administration, as proposed by both the House and the Senate. The agreement provides for a direct loan limitation of $3,019,000 as proposed by both the House and the Senate.

NATIVE AMERICAN VETERAN HOUSING LOAN PROGRAM ACCOUNT

The conference agreement appropriates $1,116,000 for administrative expenses of the Native American Veteran Housing Loan Program Account as proposed by both the House and the Senate.

VETERANS HEALTH ADMINISTRATION

AREAS OF INTEREST

Rural access. The conferees are deeply concerned about the difficulties veterans in rural areas face in finding appropriate and accessible Department of Veterans Affairs (VA) health care. As identified in the House and Senate reports, the conferees urge the VA to focus on infrastructure improvements at small and mid-sized medical centers, to consider offering mobile health services, to promulgate regulations allowing veterans service organizations to provide better transportation options for rural veterans, and to partner with State and local organizations to identify veterans in rural and highly rural areas. The conferees also expect to see a long-range strategic plan for the Office of Rural Health, as well as that Office's response to recommendations in the Inspector General's April 2011 report. The conferees emphasize that all reports on rural access issues requested by either the House or Senate are required to be submitted to the Committees on Appropriations of the House of Representatives and the Senate (''Committees'') 90 days after enactment of this Act, as described in the first section of this explanatory statement. In addition to the strategic plan, the conferees strongly urge the Department to improve the accessibility, efficiency, and effectiveness of rural healthcare by detailing options available for veterans who need to access healthcare from facilities which are ''split campus'' models where outpatient care and specialty services are not collocated.

Licensing. The conferees urge the Department of Defense (DOD) and the VA to examine ways to eliminate duplicative licensing requirements as described in Senate Report 112–29.

MEDICAL SERVICES

The conference agreement appropriates $41,354,000,000 in advance for fiscal year 2013 for Medical Services, as proposed by both the House and the Senate. The agreement does not extend the availability of any of this funding until September 30, 2014, as proposed by the House. The conferees do not include the language proposed by the House limiting the use of $664,000,000 of fiscal year 2012 medical services funding to the fourth quarter and only once approval is obtained from the Committees.

The conference agreement fully funds the family caregivers program at the request level of $248,000,000 for fiscal year 2013. The conferees urge the VA to ensure that the caregivers program remains a top priority.

The conference agreement provides sufficient resources to fully implement VA homeless assistance programs, including the providers grant and per diem, domiciliary care for homeless veterans, and the HUD–VA supported housing program. In particular, the conferees urge the VA to focus on homeless veterans living in rural and highly rural areas.

The conferees concur with the direction of the House regarding an annual report detailing the distribution of medical services funding among the Veterans Integrated Service Networks, central headquarters, and medical centers.

The conferees concur with the House report language directing the VA not to convert dialysis service from contract-provided care to in-house care until after completion and evaluation of its pilot demonstration. The conferees include an exception to this directive if there are any locations where it would result in a diminution of clinical care.

The conferees urge the VA to continue implementation of the Integrated Mental Health Strategy.

The conferees note that VA HIV testing rates significantly improved at VA facilities which used a clinical reminder to prompt routine HIV testing. The conferees urge the VA to employ HIV testing clinical reminders at all VA medical centers to accelerate the implementation of routine HIV testing, consistent with VHA Directive 2009–036. The conferees also encourage the VA to continue to award laboratory and clinical grants to implement routine HIV testing.

MEDICAL SUPPORT AND COMPLIANCE

The conference agreement appropriates $5,746,000,000 in advance for fiscal year 2013 for Medical Support and Compliance, as proposed by both the House and the Senate. The agreement does not extend the availability of any of this funding until September 30, 2014, as proposed by the House.

MEDICAL FACILITIES

The conference agreement appropriates $5,441,000,000 in advance for fiscal year 2013 for Medical Facilities, as proposed by both the House and the Senate. The agreement does not extend the availability of any of this funding until September 30, 2014, as proposed by the House. The conferees urge the Department to submit an additional fiscal year 2013 budget request for Medical Facilities with the submission of the 2013 budget to address the need for increased non-recurring maintenance funding. Additionally, the conferees direct the Department to submit no later than April 6, 2012, a comprehensive list by location of all established multi-specialty outpatient clinics and any proposed to be opened in fiscal year 2012.

MEDICAL AND PROSTHETIC RESEARCH

The conference agreement appropriates $581,000,000 for Medical and Prosthetic Research as proposed by the Senate instead of $530,774,000 as proposed by the House.

The conferees continue to support the development of advanced prosthetic devices and direct that, no later than 90 days after the enactment of this Act, the Secretary, in coordination with the Defense Advanced Research Projects Agency, shall submit to the Committees on Appropriations, the Committees on Veterans Affairs, and the Committees on Armed Services of both Houses of Congress a report on the Department's plans to make the next generation of advanced prosthetics available for injured veterans and members of the Armed Forces. The report shall include the strategic plan and timetable to make the next generation prosthetic devices available and a description of the challenges (both technical and administrative) that could impact the schedule, as well as the Department's plans to mitigate these challenges.

NATIONAL CEMETERY ADMINISTRATION

The conference agreement appropriates $250,934,000 for the National Cemetery Administration (NCA) as proposed by both the House and the Senate. Of the amount provided, $25,100,000 is available until September 30, 2013, as proposed by both the House and the Senate.

The conferees are concerned that the NCA has failed to adequately serve the burial needs the nation's veterans in rural areas. The NCA fiscal year 2012 budget submission acknowledges that 10 percent of all veterans will not have access to a burial option in a national, State or tribal cemetery. The majority of these underserved veterans live in rural areas, and the conferees are concerned that the NCA's Urban Initiative will exacerbate the disparity of burial services between urban and rural veterans. The conferees have included a provision in the bill prohibiting funds from being used to expand the Urban Initiative beyond the sites already outlined in the budget until the NCA submits to the Committees a detailed strategy to meet the burial needs of veterans residing in rural and highly rural areas. The report shall include a timeline for implementation of such a strategy and cost estimates of establishing new burial sites in at least five rural or highly rural locations. This report shall be submitted no later than February 6, 2012.

In the short term, because the Secretary has the authority to waive Department guidance establishing a population threshold for creating national cemeteries, the conferees urge the Secretary to use this waiver authority to address the pressing needs for access to VA cemeteries in some rural areas.

DEPARTMENTAL ADMINISTRATION

GENERAL ADMINISTRATION

(INCLUDING TRANSFER OF FUNDS)

The conference agreement appropriates $416,737,000 for General Administration, instead of $400,500,000 as proposed by the House and $431,257,000 as proposed by the Senate. Of

the amount provided, $20,837,000 is available for obligation until September 30, 2013, instead of $22,144,000 as proposed by the House and $21,562,000 as proposed by the Senate. The conference agreement includes bill language permitting the transfer of funds from this account to ''General Operating Expenses, Veterans Benefits Administration'', as proposed by both the House and Senate. Bill language is not included to identify specific resources to improve acquisition workforce capacity. The House and Senate had included such language, but with different funding amounts.

The Administration's budget request proposed that funding for administrative expenses associated with executive offices be included in a single account with the general operating expenses of the Veterans Benefits Administration. The conference agreement includes funding for these two distinct functions in two separate accounts: General operating expenses, Veterans Benefits Administration; and General administration, as proposed by both the House and Senate. The conferees believe that differences in the mission and purpose of the Department's executive offices and the Veterans Benefits Administration justify providing funding in two separate accounts. Further, separating these two broad categories will provide the Congress with greater visibility of budgetary resources and oversight of expenditures for these two vital missions.

The conference agreement includes the following funding levels:

[In thousands of dollars]

Office	House	Senate	Conference
The Secretary	9,270	10,104	10,085
Board of Veterans Appeals	78,273	78,006	78,006
General Counsel	80,778	84,073	83,099
Management	43,956	45,686	45,598
Human Resources	68,590	70,516	70,379
Policy and Planning	26,015	26,127	26,015
Operations Security and Prep	16,746	19,543	18,510
Public and Intergovernmental Affairs	22,079	23,330	23,286
Cong and Legislative Affairs	6,065	6,065	6,053
Acquisition, Logistics and Construction	70,728	67,807	55,706
Undistributed	−22,000		
Total	400,500	431,257	416,737

The total for the Office of the General Counsel includes $1,889,000 for staffing to speed the appeals process and regulation promulgation, as requested by the Administration and proposed by the Senate. The House had no similar provision.

Within the total for the Office of Management, the conference agreement provides $1,600,000 to conduct audits of the Veterans Health Administration Fee Care program, as requested by the Administration and proposed by the Senate. The House did not include a similar provision. The conferees concur in the Fee Care report requirement proposed by the Senate and expect the report to be submitted within 90 days of enactment of this Act.

The conferees provide $1,900,000 within the Office of Operations, Security and Preparedness to implement the Homeland Security Presidential Directive 12 mandate. The Senate provided $2,900,000 for this activity, as proposed in the Administration request; the House did not provide specific funding. The agreement also provides $705,000 to activate the Integrated Operations Center and the Capital Region Readiness Center, as requested by the Administration and proposed by the Senate. The House did not include a similar provision.

The conference agreement provides $1,150,000 within the Office of Public and Intergovernmental Affairs for the tribal government outreach and new media offices, as requested by the Administration and proposed by the Senate. The House did not include similar provisions.

The conference agreement provides $5,000,000 within the Office of Acquisition, Logistics, and Construction for the 2012 President's acquisition initiative and the facilities management transformation. The House provided $20,000,000 for these activities; the Senate provided $17,000,000.

The conferees require the VA to include in budget justification documents each year a detailed summary of the marketing campaign budget, as proposed in the House report. The Senate report did not include a similar requirement.

The conferees concur in the Senate report directive requiring a report on adopting payment recapture audits, with the report to be submitted within 90 days of enactment of this Act.

GENERAL OPERATING EXPENSES, VETERANS BENEFITS ADMINISTRATION

The conference agreement appropriates $2,018,764,000 for General Operating Expenses, Veterans Benefits Administration, as proposed by the Senate instead of $2,020,128,000, as proposed by the House. The agreement makes available not to exceed $105,000,000 of this funding until the end of fiscal year 2013, as proposed by the Senate, instead of $105,856,000 as proposed by the House. The conferees concur with Senate report language regarding Decision Review Officers.

INFORMATION TECHNOLOGY SYSTEMS

The conference agreement appropriates $3,111,376,000 for Information Technology (IT) Systems instead of $3,025,000,000 as proposed by the House and $3,161,376,000 as proposed by the Senate. The agreement follows the Senate format of identifying separately in bill language the funding available for pay ($915,000,000); operations and maintenance ($1,616,018,000); and systems development, modernization, and enhancement ($580,358,000). The Senate bill provided $915,000,000 for pay; $1,709,953,000 for operations and maintenance; and $536,423,000 for development. The House provided all IT funding in one lump sum. The agreement also adopts the Senate proposal of making $25,000,000 of pay funding available until the end of fiscal year 2013; $110,000,000 of operations and maintenance funding available until the end of fiscal year 2013; and all IT systems development, modernization and enhancement funding available until the end of fiscal year 2013. The House proposed to make the entire IT appropriation available until the end of fiscal year 2013.

On May 2, 2011, the Secretary of Veterans Affairs and the Secretary of Defense entered into an agreement to implement an integrated electronic health record (iEHR) system rather than pursue separate strategies for modernizing the two existing health record systems. The conferees are encouraged by this agreement and believe that successful development and implementation is crucial for both Departments to continue to provide high-quality medical care in the 21st century and to enhance seamless transition from active duty to the VA.

The conferees strongly encourage the Secretaries of the Department of Veterans Affairs and the Department of Defense to continue to work together throughout the development of this new system to ensure an unambiguous and unified message is clearly articulated to both Departments. It is imperative the new iEHR system be agreed to and driven by senior leadership at both Departments to ensure system development is on time and within budget.

Given that the two Departments entered into this agreement after the Administration had transmitted the fiscal year 2012 budget request to Congress, the VA has had to alter its original Information Technology budget submission to account for iEHR. According to the VA, the requirement for iEHR in fiscal year 2012 is $100,000,000, which includes $73,200,000 in development funds. The conference agreement fully funds this request and includes an updated development chart displaying the iEHR development requirement.

The conferees direct the Department of Veterans Affairs, in conjunction with the Department of Defense, to identify the timeframe for completion of an integrated electronic health record system and develop detailed benchmarks to track progress. Additionally, the conferees direct the Office of Information Technology to provide quarterly updates on the progress of this project to the Committees on Appropriations of both Houses of Congress.

The conference agreement includes language proposed in both the House and Senate bills requiring that no IT funding may be obligated until the VA submits to the Committees, and the Committees approve, an expenditure plan meeting the four criteria outlined. The conferees are disturbed that the VA has not complied with this language in previous years and expect prompt compliance in fiscal year 2012.

The conference agreement includes bill language proposed by the Senate but not the House prohibiting the obligation of IT development, modernization, and enhancement funding until the VA submits a certification of the amounts to be obligated, in part or in full, for each development project.

The conference agreement includes bill language proposed by the Senate but not the House permitting funding made available for the three IT subaccounts to be transferred among them after the VA requests and receives approval from the Committees.

The conferees include bill language making funds available for IT development, modernization, and enhancement for the projects and in the amounts specified in the following table:

INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS

[In thousands of dollars]

Project	Conference agreement
Veterans Benefits Management System (VBMS):	
VBMS	88,870
Veterans Service Network (VETSNET)	17,843
Total VBMS Development	106,713
Virtual Lifetime Electronic Record (VLER):	
Memorial/Cemeterial Legacy Development	10,859
VISTA Web Performance and User Interface	600
Bidirectional Health Information Exchange	3,760
NHIN Gateway and Adaptor Development	8,435
Veteran Authorization and Policies Development	4,100
VLER Services	5,200
Warrior Support/Information Sharing Initiative Development	5,000
Warrior Support/VA-DOD Identity Repository Development	5,000
Warrior Support/Federal Case Management Tool	6,640
Total VLER Development	49,594
Access to Healthcare:	
Access IT-Program Management Office	1,000
Emergency Department Information System Development	7,400
Surgical Quality and Workflow Management Development	22,200
Veterans Benefits Handbook Development	6,000
TeleHealth	3,300
Bed Management Solution Development	3,900
National Utilization Management Integration Development	1,760
VPS Kiosk Development	1,799
Total Access to Healthcare	47,260
New Models of Care:	
Patient Centered Medical Home Proposed Initiatives Development	2,200
MyHealtheVet	2,410
Enterprise Web Applications	4,350
TeleHealth	10,700
Program Management Office	1,100
VISTA Imaging—Telemedicine Development	5,034
Woman's Health Proposed Projects Development	1,900
Total New Models of Care	27,694

INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS—Continued

[In thousands of dollars]

Project	Conference agreement
Homelessness:	
Homelessness—At Risk Tracking	2,470
Homelessness Registries	2,250
Homelessness Case Management Development	150
Total Homelessness IT Development	4,870
Healthcare Efficiency:	
PMO Support	2,000
Total Healthcare Efficiency	2,000
Mental Health:	
Behavioral Health Lab Software Development	1,060
My Recovery Plan	2,130
Mental Health Systems Development	4,121
Total Mental Health IT Development	7,311
Other Development:	
Chapter 33 Development	52,000
Integrated Electronic Health Record Development	73,200
Health Management Platform Development	8,000
Revenue Improvements System Enhancements Development	1,091
Compensation and Pension Records Interface Development	1,091
Caregivers Development	8,000
International Classification of Diseases—10 Development	29,930
Health Provider Systems Development	4,000
VHA Research IT Support Development	16,755
Human Capital Development	1,800
Innovations	14,024
Integrated Operating Model	16,520
Strategic Capital Investment Planning Database Development	2,800
VA Learning Management Systems Development	3,650
Enterprise IT Support Development	2,930
Repositories Development	3,273
Standards and Terminology Services	1,091
Safety and Security Initiative	21,163
Enrollment System Modernization	3,323
Veterans Relationship Management Development	70,275
Total Other Development	334,916
Total Development	580,538

As proposed in the Senate bill, the conferees intend this table to serve as the Department's approved list of development projects; any requested changes are subject to reprogramming guidelines. The agreement does not include the House proposed bill language requiring the VA to submit to the Committees a reprogramming base letter by project within 30 days of enactment of this Act.

The conference agreement directs the Department to submit an expenditure plan to the Committees within 30 days of enactment of this Act as proposed by both the House and the Senate. This plan should be in the same format as the table above. The conferees also expect all future IT budget displays provided to the Committees to use this format.

The conferees concur in the Senate report language concerning metrics for evaluating the Veterans Benefits Management System pilot.

OFFICE OF INSPECTOR GENERAL

The conference agreement appropriates $112,391,000 for the Office of Inspector General as proposed by the Senate instead of $109,391,000 as proposed by the House. Of the amount provided, $6,000,000 is available for obligation until September 30, 2013, as proposed by the House instead of $6,600,000 as proposed by the Senate.

CONSTRUCTION, MAJOR PROJECTS

The conference agreement appropriates $589,604,000 for Construction, Major Projects as proposed by both the House and the Senate.

The agreement makes this funding available until expended, as proposed by the Senate, rather than with a limitation of five years as proposed by the House. The conferees are concerned about the very large unobligated balances that have built up in the major construction account and believe that the account's ''no year'' funding framework must be changed. In contrast, military construction funds provided in this bill are made available on a five-year basis. The Department of Defense (DOD) is able to manage these funds and construct its buildings in a timely way. The conferees understand that the VA will need to make process changes in planning, budgeting, and execution to make the DOD five-year obligation approach viable. The conferees direct the VA to develop a plan to transition to five-year availability of funds for both major and minor construction and deliver the plan to the Committees within 180 days of enactment of this Act. The plan should identify any legislative language needed to make the plan workable. The conferees' goal is to implement this plan when finalizing the fiscal year 2013 budget in the fall of 2012.

The conference agreement funds the following items as requested in the budget submission and as proposed by both the House and Senate:

Project	Conference agreement
Veterans Health Admin (VHA):	
New Orleans, LA new medical facility	$60,000,000
Denver, CO new medical facility	42,000,000
San Juan, PR seismic corrections	100,720,000
St. Louis, MO medical facility improvements	80,000,000
Palo Alto, CA polytrauma/ambulatory care	75,900,000
Bay Pines, FL in-/outpatient improvements	43,970,000
Seattle, WA seismic deficiencies	47,500,000
Reno, NV expansion of clinical services	21,380,000
W. Los Angeles, CA new tower/renovation	50,790,000
San Francisco, CA seismic deficiencies	22,480,000
Advance Planning Fund	59,145,000
Asbestos	40,000,000
Facility Security	8,000,000
CFM Staff	24,200,000
Judgment Fund	5,000,000
Total VHA	681,085,000
National Cemetery Admin (NCA):	
National Memorial Cemetery of Pacific columbarium/administration	23,700,000
Advance Planning Fund	4,500,000
NCA Land Acquisition Fund	10,000,000
Total NCA	38,200,000
General Admin staff offices	6,000,000
Available from existing projects	(135,681,000)
Major construction total	589,604,000

The conferees direct the VA to submit a master plan at the time of the budget submission describing each major construction project included in the budget. The plan should include the projected time line for completion of each component of each of the projects and the annual and total cost of each project. The format of the DOD Form 1391 is a good model for the VA to use to describe clearly and completely the expected obligations for each project.

The conferees encourage the VA to examine its practices on rehabilitation and re-use of national landmarks within the VA infrastructure that are aging, outdated, or obsolete and report to the Committees on any actions taken or planned to be taken on these facilities.

CONSTRUCTION, MINOR PROJECTS

The conference agreement appropriates $482,386,000 for Construction, Minor Projects, instead of $475,091,000 as proposed by the House and $550,091,000 as proposed by the Senate. The agreement makes this funding available until expended, as proposed by the Senate, rather than with a limitation of five years as proposed by the House. As indicated in the narrative for Construction, Major Projects, the VA is directed to develop a plan to transition to five-year availability of funds for both major and minor construction and deliver the plan to the Committees within 180 days of enactment of this Act.

As proposed by the Senate, the conferees direct the Department to provide to the Committees an expenditure plan for this account within 30 days of enactment of this Act. The House did not propose a similar requirement.

The conferees expect the fiscal year 2013 budget submission to include a separate list of all minor construction projects proposed to be funded in fiscal year 2013 in priority order, consistent with the integrated Strategic Capital Investment Plan.

GRANTS FOR CONSTRUCTION OF STATE EXTENDED CARE FACILITIES

The conference agreement appropriates $85,000,000 for Grants for Construction of State Extended Care Facilities, as proposed by both the House and the Senate.

GRANTS FOR CONSTRUCTION OF VETERANS CEMETERIES

The conference agreement appropriates $46,000,000 for Grants for Construction of Veterans Cemeteries, as proposed by both the House and the Senate.

ADMINISTRATIVE PROVISIONS

(INCLUDING TRANSFERS AND RESCISSIONS OF FUNDS)

The conference agreement includes section 201 as proposed by both the House and the Senate allowing for transfers among three mandatory accounts.

The conference agreement includes section 202 as proposed by both the House and the Senate allowing for the transfer of funds among the three medical accounts.

The conference agreement includes section 203 as proposed by both the House and the Senate allowing salaries and expenses funds to be used for related authorized purposes.

The conference agreement includes section 204 as proposed by both the House and the Senate restricting the use of funds for the acquisition of land.

The conference agreement includes section 205 as proposed by both the House and the Senate limiting the use of funds in the Medical Services account only for entitled beneficiaries unless reimbursement is made to the Department.

The conference agreement includes section 206 as proposed by both the House and the Senate allowing for the use of certain mandatory appropriations accounts for payment of prior year accrued obligations for those accounts.

The conference agreement includes section 207 as proposed by both the House and the Senate allowing the use of appropriations available in this title to pay prior year obligations.

The conference agreement includes section 208 as proposed by both the House and the Senate allowing the Department to use surplus earnings from the National Service Life Insurance Fund, the Veterans' Special Life Insurance Fund, and the United States Government Life Insurance Fund to administer these programs.

The conference agreement includes section 209 as proposed by both the House and the Senate allowing the Department to cover the administrative expenses of enhanced-use leases and provides authority to obligate these reimbursements in the year in which the proceeds are received.

The conference agreement includes section 210 as proposed by both the House and the Senate limiting the amount of reimbursement the Office of Resolution Management and the Office of Employment Discrimination Complaint Adjudication can charge other offices of the Department for services provided.

The conference agreement includes section 211 as proposed by both the House and the Senate limiting the use of funds for any lease with an estimated annual rental cost of more than $1,000,000 unless approved by the Committees on Appropriations of both Houses of Congress.

The conference agreement includes section 212 as proposed by both the House and the Senate requiring the Department to collect third-party payer information for persons treated for a non-service connected disability.

The conference agreement includes section 213 as proposed by both the House and the Senate allowing for the use of enhanced-use leasing revenues for Construction, Major Projects and Construction, Minor Projects.

The conference agreement includes section 214 as proposed by both the House and the Senate allowing Medical Services funds to be used for expenses related to the broader mission of medical care to veterans.

The conference agreement includes section 215 as proposed by both the House and the Senate allowing for funds deposited into the Medical Care Collections Fund to be transferred to the Medical Services account.

The conference agreement includes section 216 as proposed by both the House and the Senate which allows Alaskan veterans to use medical facilities of the Indian Health Service or tribal organizations.

The conference agreement includes section 217 as proposed by the Senate providing for the transfer of funds from the Department of Veterans Affairs Capital Asset Fund to the Construction, Major Projects and Construction, Minor Projects accounts and makes those funds available until expended. The House proposed that these funds be made available for five years.

The conference agreement includes section 218 as proposed by both the House and the Senate prohibiting the use of funds for any policy prohibiting the use of outreach or marketing to enroll new veterans.

The conference agreement includes section 219 as proposed by both the House and the Senate requiring the Secretary to submit quarterly reports on the financial status of the Veterans Health Administration.

The conference agreement includes section 220 as proposed by both the House and the Senate requiring the Department to notify and receive approval from the Committees of any proposed transfer of funding to or from the Information Technology Systems account.

The conference agreement includes section 221 as proposed by the Senate providing for transfer of funds among development, modernization and enhancement projects or to newly identified projects within the Information Technology Systems account. The House proposed similar but more general language.

The conference agreement includes section 222 as proposed by the Senate prohibiting any funds to be used to contract out any function performed by more than ten employees without a fair competition process. The House did not propose a similar provision.

The conference agreement includes section 223 as proposed by both the House and the Senate limiting the obligation of non-recurring maintenance funds during the last two months of the fiscal year.

The conference agreement includes section 224 as proposed by both the House and the Senate providing up to $241,666,000 for transfer to the joint DoD-VA Medical Facility Demonstration Fund.

The conference agreement includes section 225 as proposed by both the House and the Senate which authorizes transfers from the Medical Care Collections Fund to the joint DoD-VA Demonstration Fund.

The conference agreement includes section 226 as proposed by both the House and the Senate which transfers at least $15,000,000 from VA medical accounts to the DoD-VA health care sharing incentive fund.

The conference agreement includes section 227 which is similar to a provision proposed by both the House and the Senate. It rescinds fiscal year 2012 medical account funding and re-appropriates it to be available for two years. The provision rescinds and re-appropriates $1,400,000,000 for Medical Services, $100,000,000 for Medical Support and Compliance, and $250,000,000 for Medical Facilities. The House bill provided slightly different amounts.

The conference agreement includes section 228 as proposed by the Senate requiring that the Department notify the Committees of bid savings in major construction projects of at least $5,000,000 or 5 percent within 14 days of a contract identifying the programmed amount. The House bill proposed similar language.

The conference agreement includes section 229 as proposed by both the House and the Senate which prohibits the VA from increasing the scope of work for a major construction project above the scope specified in the original budget request.

The conference agreement includes section 230 which is similar to a provision proposed by the House regarding VA provision of information about controlled substance prescriptions to State controlled substance monitoring programs. The Senate bill did not contain a similar provision.

The conference agreement does not include section 230 as proposed by the Senate, requiring the Secretary, in coordination with the Defense Advanced Research Projects Agency (DARPA), to submit a report on the next generation of advanced prosthetics. This issue is addressed under the Medical and Prosthetic Research account.

The conference agreement includes section 231 requiring the Secretary to report to the Committees each quarter about any single national outreach and awareness marketing campaign exceeding $2,000,000. The House bill contained similar language. The Senate did not have a comparable provision.

The conference agreement includes, as VA administrative provision section 232, a general provision proposed by the House prohibiting the VA from using any funds to declare as excess to the needs of the VA Federal land and improvements to the St. Albans campus in New York. The Senate bill did not include a similar provision.

The conference agreement includes, as VA administrative provision section 233, a general provision proposed by the House prohibiting the use of funds in the Act for any contract using procedures that do not give to small business concerns owned and controlled by veterans any preference with respect to such contract, except for a preference given to small business concerns owned and controlled by service-disabled veterans. The Senate bill did not include a similar provision.

The conference agreement includes section 234 extending the authorization for the VA office in the Philippines through December 31, 2012. Neither the House nor the Senate bill contained a comparable provision.

TITLE III

RELATED AGENCIES

AMERICAN BATTLE MONUMENTS COMMISSION

SALARIES AND EXPENSES

The conference agreement includes $61,100,000 for Salaries and Expenses of the American Battle Monuments Commission.

FOREIGN CURRENCY FLUCTUATIONS ACCOUNT

The conference agreement includes such sums as necessary, estimated at $16,000,000, for the Foreign Currency Fluctuations Account.

UNITED STATES COURT OF APPEALS FOR VETERANS CLAIMS

SALARIES AND EXPENSES

The conference agreement includes $30,770,000 for Salaries and Expenses.

DEPARTMENT OF DEFENSE—CIVIL

CEMETERIAL EXPENSES, ARMY

SALARIES AND EXPENSES

The conference agreement includes $45,800,000 for Salaries and Expenses.

Information Technology.—The conferees recognize the significant management and oversight improvements that have been made at Arlington National Cemetery over the past year, particularly efforts to improve the accuracy and reliability of burial and headstone records. The conferees also realize that the development of a robust information technology system is essential to this effort. To ensure that information technology development remains on track, the Executive Director of the Cemetery is directed to provide a report to Congress detailing the strategic plan and timetable for completing the modernization of the Cemetery's information technology system, including electronic burial records. The report should also include a description of improvements implemented to date, and identify any remaining information technology and systems infrastructure requirements. The report should be submitted to the following Committees of both Houses of Congress no later than 90 days after enactment of this Act: The Committees on Appropriations, Armed Services, Veterans Affairs, and the Senate Homeland Security and Governmental Affairs Committee.

ARMED FORCES RETIREMENT HOME

TRUST FUND

The conference agreement includes $67,700,000 for the Armed Forces Retirement Home, to be derived from the Trust Fund.

GENERAL FUND PAYMENT ARMED FORCES RETIREMENT HOME

The conference agreement includes $14,630,000 for the Armed Forces Retirement Home, to be derived from the General Treasury. The amount provided is to facilitate repairs at the Washington, DC, campus to correct damage sustained by an earthquake on August 23, 2011.

ADMINISTRATIVE PROVISION

The conference agreement does not include a Senate provision (Sec. 301) requiring a report on information technology modernization for Arlington National Cemetery. This issue is instead addressed elsewhere in this Statement of Managers.

TITLE IV

OVERSEAS CONTINGENCY OPERATIONS

DEPARTMENT OF DEFENSE

The conference agreement includes a new title IV, Overseas Contingency Operations. Title IV provides funding for certain military construction projects in the Central Command and Africa Command Areas of Responsibility that was requested in title I, Military Construction, in the budget submission. The conferees agree that the projects transferred to title IV are necessary to support the global war on terrorism and should be designated as overseas contingency operations functions.

MILITARY CONSTRUCTION, ARMY

The conference agreement appropriates $80,000,000 for Military Construction, Army in this title instead of title I of this Act as proposed by both the House and Senate.

MILITARY CONSTRUCTION, NAVY AND MARINE CORPS

The conference agreement appropriates an additional $189,703,000 for Military Construction, Navy and Marine Corps in this title instead of title I of this Act as proposed by both the House and Senate.

ADMINISTRATIVE PROVISIONS

(INCLUDING RESCISSION OF FUNDS)

The conference agreement includes section 401 rescinding unobligated balances from title IV, Division E of Public Law 111–117 in the specific amount of $269,703,000. The House and Senate bill included no similar provision.

OVERSEAS CONTINGENCY OPERATIONS
(AMOUNTS IN THOUSANDS)

	CONFERENCE AGREEMENT
TITLE IV	
FY 2012 OVERSEAS CONTIGENCY OPERATIONS	
AFGHANISTAN	
ARMY	
BAGRAM AIR BASE	
BARRACKS, PHASE 5	29,000
CONSTRUCT DRAINAGE SYSTEM, PHASE 3	31,000
ENTRY CONTROL POINT	20,000
BAHRAIN ISLAND	
NAVY	
SW ASIA	
BACHELOR ENLISTED QUARTERS	55,010
WATERFRONT DEVELOPMENT PHASE 4	45,194
DJIBOUTI	
NAVY	
CAMP LEMONIER	
AIRCRAFT LOGISTICS APRON	35,170
BACHELOR QUARTERS	43,529
TAXIWAY ENHANCEMENT	10,800
RESCISSION FROM TITLE IV, DIVISION E OF P L. 111-117	-269,703
TOTAL	---

Note: Funding for these projects was requested and is displayed in title I, Military Construction. The conference agreement provides the requested level of funding for these projects in title IV.

TITLE V

GENERAL PROVISIONS

Section 501 prohibits the obligation of funds in the Act beyond the current fiscal year unless expressly so provided.

Section 502 prohibits the use of the funds in this Act for programs, projects or activities not in compliance with Federal law relating to risk assessment, the protection of private property rights, or unfunded mandates.

Section 503 requires pay raises to be absorbed within the levels appropriated in the Act.

Section 504 prohibits the use of funds in the Act to support or defeat legislation pending before Congress.

Section 505 encourages all Departments to expand their use of ''E-Commerce''.

Section 506 specifies the Congressional Committees that are to receive all reports and notifications.

Section 507 prohibits the transfer of funds to any instrumentality of the United States Government without authority from an appropriations Act.

Section 508 prohibits the use of funds for a project or program named for a serving Member, Delegate, or Resident Commissioner of the United States House of Representatives.

Section 509 requires all reports submitted to the Congress to be posted on official websites of the submitting agency.

Section 510 prohibits the use of funds to establish or maintain a computer network unless such network blocks the viewing, downloading, and exchanging of pornography, except for law enforcement investigation, prosecution, or adjudication activities.

Section 511 prohibits the use of funds in this Act for the renovation, expansion, or construction of any facility in the continental United States for the purpose of housing any individual who has been detained at the United States Naval Station, Guantanamo Bay, Cuba.

Section 512 prohibits the use of funds for the payment of first-class travel by an employee of the executive branch.

Section 513 prohibits the use of funds in this Act for any contract where the contractor has not complied with E-Verify requirements.

The conference agreement includes a modified House provision, Section 514, which prohibits the use of funds in this Act for any contract, memorandum of understanding, or cooperative agreement with any corporation convicted of a felony criminal violation within the preceding 24 months, where the awarding agency is aware of the conviction.

The conference agreement includes House provision 416 as an administrative provision under title II.

The conferees have not included a House provision, section 417 which prohibited funds for the enforcement of section 526 of the Energy Independence and Security Act of 2007. The conferees note that the enforcement of section 526 of the Energy Independence and Security Act of 2007 may lead to higher fuel costs for federal fleets in the absence of competitively priced new generation fuels that emit fewer emissions. In carrying out this statute, the Secretary of Defense and the Secretary of Veterans Affairs should work to ensure that costs associated with fuel purchases necessary to carry out the missions of their respective departments should be minimized to the extent possible under the law.

The conference agreement includes House provision 418 as an administrative provision under title II.

The conference agreement does not include House provision 419 which prohibited funds to be used in contravention of the War Powers Resolution.

DIVISION H: MILITARY CONSTRUCTION - VETERANS AFFAIRS - AND RELATED AGENCIES APPROPRIATIONS ACT 2012
HR 2055
(Amounts in Thousands)

	FY 2011 Enacted	FY 2012 Request	Conference	Conference vs. Enacted
TITLE I - DEPARTMENT OF DEFENSE				
Military construction, Army	3,780,023	3,235,991	3,006,491	-773,532
Rescission	-263,000	---	---	+263,000
Total	3,517,023	3,235,991	3,006,491	-510,532
Military construction, Navy and Marine Corps	3,297,004	2,461,547	2,112,823	-1,184,181
Rescission	-61,050	---	---	+61,050
Total	3,235,954	2,461,547	2,112,823	-1,123,131
Military construction, Air Force	1,104,781	1,364,858	1,227,058	+122,277
Rescission	-121,700	---	---	+121,700
Total	983,081	1,364,858	1,227,058	+243,977
Military construction, Defense-Wide	2,867,316	3,848,757	3,431,957	+564,641
Rescission	-148,500	---	---	+148,500
Total	2,718,816	3,848,757	3,431,957	+713,141
Total, Active components	10,454,874	10,911,153	9,778,329	-676,545
Military construction, Army National Guard	871,917	773,592	773,592	-98,325
Military construction, Air National Guard	194,596	116,246	116,246	-78,350
Military construction, Army Reserve	317,539	280,549	280,549	-36,990

DIVISION H: MILITARY CONSTRUCTION - VETERANS AFFAIRS - AND RELATED AGENCIES APPROPRIATIONS ACT 2012
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	FY 2011 Enacted	FY 2012 Request	Conference	Conference vs. Enacted
Military construction, Navy Reserve	61,434	26,299	26,299	-35,135
Military construction, Air Force Reserve	7,816	33,620	33,620	+25,804
Total, Reserve components	1,453,302	1,230,306	1,230,306	-222,996
Total, Military construction	11,908,176	12,141,459	11,008,635	-899,541
Appropriations	(12,502,426)	(12,141,459)	(11,008,635)	(-1,493,791)
Rescissions	(-594,250)	---	---	(+594,250)
Emergency appropriations	---	---	---	---
North Atlantic Treaty Organization Security Investment Program	258,366	272,611	247,611	-10,755
Family housing construction, Army	92,184	186,897	176,897	+84,713
Family housing operation and maintenance, Army	517,104	494,858	493,458	-23,646
Family housing construction, Navy and Marine Corps	186,071	100,972	100,972	-85,099
Family housing operation and maintenance, Navy and Marine Corps	365,613	367,863	367,863	+2,250
Family housing construction, Air Force	77,869	84,804	60,042	-17,827
Family housing operation and maintenance, Air Force	512,764	404,761	429,523	-83,241
Family housing construction, Defense-Wide	---	---	---	---
Family housing operation and maintenance, Defense-Wide	50,363	50,723	50,723	+360
Department of Defense Family Housing Improvement Fund	1,094	2,184	2,184	+1,090

DIVISION H: MILITARY CONSTRUCTION - VETERANS AFFAIRS - AND RELATED AGENCIES APPROPRIATIONS ACT 2012
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	FY 2011 Enacted	FY 2012 Request	Conference	Conference vs. Enacted
Homeowners assistance fund	16,482	1,284	1,284	-15,198
Total, Family housing	1,819,544	1,694,346	1,682,946	-136,598
Appropriations	(1,819,544)	(1,694,346)	(1,682,946)	(-136,598)
Rescissions	---	---	---	---
Emergency appropriations	---	---	---	---
Chemical demilitarization construction, Defense-Wide	124,721	75,312	75,312	-49,409
Base realignment and closure:				
Base realignment and closure account, 1990	359,753	323,543	323,543	-36,210
Base realignment and closure account, 2005	2,349,576	258,776	258,776	-2,090,800
Rescission	-232,363	---	---	+232,363
Total	2,117,213	258,776	258,776	-1,858,437
Total, Base realignment and closure	2,476,966	582,319	582,319	-1,894,647
Rescission (Sec. 126):				
Base Realignment and Closure, 1990	---	---	---	---
Rescissions (Sec. 131):				
Military Construction, Army	---	---	-100,000	-100,000
Military Construction, Navy and Marine Corps	---	---	-25,000	-25,000
Military Construction, Air Force	---	---	-32,000	-32,000
Military Construction, Defense-Wide	---	---	-131,400	-131,400
Rescission (Sec. 132):				

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	FY 2011 Enacted	FY 2012 Request	Conference	Conference vs. Enacted
Base Realignment and Closure, 2005	---	---	-258,776	-258,776
Total, title I	16,587,773	14,766,047	13,049,647	-3,538,126
Appropriations	(17,414,386)	(14,766,047)	(13,596,823)	(-3,817,563)
Rescissions	(-826,613)	---	(-547,176)	(+279,437)
TITLE II - DEPARTMENT OF VETERANS AFFAIRS				
Veterans Benefits Administration				
Compensation and pensions	53,978,000	58,067,319	51,237,567	-2,740,433
Readjustment benefits	10,396,245	11,011,086	12,108,488	+1,712,243
Veterans insurance and indemnities	77,589	100,252	100,252	+22,663
Veterans housing benefit program fund (indefinite)	19,078	318,612	318,612	+299,534
(Limitation on direct loans)	(500)	(500)	(500)	---
Credit subsidy	-165,000	---	---	+165,000
Administrative expenses	164,752	154,698	154,698	-10,054
Guaranteed Transitional Housing Loans for Homeless Veterans	(750)	---	---	(-750)
Vocational rehabilitation loans program account	29	19	19	-10
(Limitation on direct loans)	(2,298)	(3,019)	(3,019)	(+721)
Administrative expenses	328	343	343	+15

DIVISION H: MILITARY CONSTRUCTION - VETERANS AFFAIRS - AND RELATED AGENCIES APPROPRIATIONS ACT 2012
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	FY 2011 Enacted	FY 2012 Request	Conference	Conference vs. Enacted
Native American veteran housing loan program account..	662	1,116	1,116	+454
Total, Veterans Benefits Administration.....	64,471,683	69,653,445	63,921,095	-550,588
Veterans Health Administration				
Medical services:				
Advance from prior year.....	(37,061,728)	(39,649,985)	(39,649,985)	(+2,588,257)
Advance appropriation, FY 2013.....	39,649,985	41,354,000	41,354,000	+1,704,015
Subtotal.....	39,649,985	41,354,000	41,354,000	+1,704,015
Medical support and compliance:				
Advance from prior year.....	(5,296,454)	(5,535,000)	(5,535,000)	(+238,546)
Fiscal year 2011 payraise rescission.....	(-34,000)	---	---	(+34,000)
Advance appropriation, FY 2013.....	5,535,000	5,746,000	5,746,000	+211,000
Subtotal.....	5,535,000	5,746,000	5,746,000	+211,000
Medical facilities:				
Advance from prior year.....	(5,728,550)	(5,426,000)	(5,426,000)	(-302,550)
Fiscal year 2011 payraise rescission.....	(-15,000)	---	---	(+15,000)
Advance appropriation, FY 2013.....	5,426,000	5,441,000	5,441,000	+15,000
Subtotal.....	5,426,000	5,441,000	5,441,000	+15,000
Medical and prosthetic research.....	579,838	508,774	581,000	+1,162

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	FY 2011 Enacted	FY 2012 Request	Conference	Conference vs. Enacted
Medical care cost recovery collections:				
Offsetting collections	-3,393,000	-3,326,000	-3,326,000	+67,000
Appropriations (indefinite)	3,393,000	3,326,000	3,326,000	-67,000
Total, Veterans Health Administration	51,141,823	53,049,774	53,122,000	+1,980,177
Appropriations	(579,838)	(508,774)	(581,000)	(+1,162)
Emergency appropriations	---	---	---	---
Rescissions	-49,000	---	---	+49,000
Advance from prior year	(48,086,732)	(50,610,985)	(50,610,985)	(+2,524,253)
Advance appropriations, FY 2013	(50,610,985)	(52,541,000)	(52,541,000)	(+1,930,015)
National Cemetery Administration				
National Cemetery Administration	249,500	250,934	250,934	+1,434
Departmental Administration				
General operating expenses	2,529,207	2,466,989	---	-2,529,207
General administration	---	---	416,737	+416,737
General operating expenses, VBA	---	---	2,018,764	+2,018,764
Information technology systems	3,140,604	3,161,376	3,111,376	-29,228
Rescission	-147,000	---	---	+147,000
Office of Inspector General	108,782	109,391	112,391	+3,609
Construction, major projects	1,148,734	589,604	589,604	-559,130
Rescission	-75,000	---	---	+75,000
Construction, minor projects	466,765	550,091	482,386	+15,621
Grants for construction of State extended care facilities	84,830	85,000	85,000	+170

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	FY 2011 Enacted	FY 2012 Request	Conference	Conference vs. Enacted
Grants for the construction of veterans cemeteries....	45,908	46,000	46,000	+92
Total, Departmental Administration.....	7,302,830	7,008,451	6,862,258	-440,572
Appropriations.....	(7,524,830)	(7,008,451)	(6,862,258)	(-662,572)
Rescissions.....	(-222,000)	---	---	(+222,000)
Medical Care - Section 225 (Rescission).....	---	-713,000	---	---
Medical Care - Section 226.....	---	953,000	---	---
Total, title II.....	123,165,836	130,202,604	124,156,287	+990,451
Appropriations.....	(72,825,851)	(78,374,604)	(71,615,287)	(-1,210,564)
Emergency appropriations.....	---	---	---	---
Rescissions.....	(-271,000)	(-713,000)	---	(+271,000)
Advance from prior year.....	(48,086,732)	(50,610,985)	(50,610,985)	(+2,524,253)
Advance appropriations, FY 2013.....	(50,610,985)	(52,541,000)	(52,541,000)	(+1,930,015)
(Limitation on direct loans).....	(2,798)	(3,519)	(3,519)	(+721)
Discretionary.....	(58,859,924)	(60,705,335)	(60,391,368)	(+1,531,444)
Mandatory.....	(64,305,912)	(69,497,269)	(63,764,919)	(-540,993)

TITLE III - RELATED AGENCIES

American Battle Monuments Commission

Salaries and expenses.....	64,072	61,100	61,100	-2,972

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	FY 2011 Enacted	FY 2012 Request	Conference	Conference vs. Enacted
Foreign currency fluctuations account	20,168	16,000	16,000	-4,168
Total, American Battle Monuments Commission	84,240	77,100	77,100	-7,140
U.S. Court of Appeals for Veterans Claims				
Salaries and expenses	27,560	55,770	30,770	+3,210
Department of Defense - Civil				
Cemeterial Expenses, Army				
Salaries and expenses	45,010	45,800	45,800	+790
Armed Forces Retirement Home - Trust Fund				
Operation and maintenance	69,058	65,700	65,700	-3,358
Capital program	2,000	2,000	2,000	---
Armed Forces Retirement Home - General Fund				
Capital program	---	---	14,630	+14,630
Total, Armed Forces Retirement Home	71,058	67,700	82,330	+11,272
Total, title III	227,868	246,370	236,000	+8,132

DIVISION H: MILITARY CONSTRUCTION - VETERANS AFFAIRS - AND RELATED AGENCIES APPROPRIATIONS ACT 2012
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	FY 2011 Enacted	FY 2012 Request	Conference	Conference vs. Enacted
TITLE IV - OVERSEAS CONTINGENCY OPERATIONS				
Military Construction, Army	981,346	---	80,000	-901,346
Military Construction, Navy and Marine Corps	---	---	189,703	+189,703
Military Construction, Air Force	195,006	---	---	-195,006
Military Construction, Defense-Wide	46,500	---	---	-46,500
Rescission from Title IV, Division E of P.L. 111-117	---	---	-269,703	-269,703
Total, title IV	1,222,852	---	---	-1,222,852
Grand total	141,204,329	145,215,021	137,441,934	-3,762,395
Appropriations	(90,468,105)	(93,387,021)	(85,448,110)	(-5,019,995)
Rescissions	(-1,097,613)	(-713,000)	(-547,176)	(+550,437)
Emergency appropriations	---	---	---	---
Rescission of emergency funding	---	---	---	---
Advance from prior year	(48,086,732)	(50,610,985)	(50,610,985)	(+2,524,253)
Advance appropriations, FY 2013	(50,610,985)	(52,541,000)	(52,541,000)	(+1,930,015)
Overseas contingency operations	(1,222,852)	---	---	(-1,222,852)
(By transfer)	---	---	---	---
(Limitation on direct loans)	(2,798)	(3,519)	(3,519)	(+721)

DIVISION I—DEPARTMENT OF STATE, FOREIGN OPERATIONS, AND RELATED PROGRAMS APPROPRIATIONS ACT, 2012

In implementing this conference agreement, the departments and agencies shall comply with the Senate report (S. Rept. 112–85) accompanying S. 1601 as though stated in this joint explanatory statement unless specifically directed to the contrary. Matters addressed in the report of the House Subcommittee on State, Foreign Operations, and Related Programs (Full Committee Print, circulated on July 29, 2011) are restated in this joint explanatory statement where the conferees concur.

TITLE I

DEPARTMENT OF STATE AND RELATED AGENCY

DEPARTMENT OF STATE

ADMINISTRATION OF FOREIGN AFFAIRS

DIPLOMATIC AND CONSULAR PROGRAMS

(INCLUDING TRANSFER OF FUNDS)

The conference agreement provides $6,550,947,000 for Diplomatic and Consular Programs (D&CP), of which up to $1,355,000,000 is for Worldwide Security Protection. The conference agreement provides an additional $4,389,064,000 in title VIII under this heading, which is designated for Overseas Contingency Operations/Global War on Terrorism (OCO/GWOT) pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

Within the total provided under this heading, the conference agreement includes:

$2,277,862,000 for Human Resources (of which $121,814,000 is for public diplomacy);

$2,109,293,000 for Overseas Programs (of which $347,572,000 is for public diplomacy);

$822,513,000 for Diplomatic Policy and Support; and

$1,341,279,000 for security programs.

The conference agreement does not include funding for the 185 new positions requested in fiscal year 2012. The conference agreement assumes continuation of the pay freeze in fiscal year 2012 for all Department of State employees, including Foreign Service Officers.

The conference agreement includes language amending the heading ''Civilian Stabilization Initiative'' included in prior acts to ''Conflict Stabilization Operations'' (CSO) and provides transfer authority of up to $35,000,000 of the funds appropriated under this heading to funds made available under the CSO heading. The conference agreement provides an additional $8,500,000 in title VIII under the CSO heading, which is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985. The conferees remain concerned with CSO's limited activities, specifically the minor role it has played in response to the earthquake in Haiti and the revolution in Libya. The conferees will further assess the performance of the CSO during fiscal year 2012.

The conferees request the Secretary of State to be prepared to report to the Committees on Appropriations in hearings on the fiscal year 2013 budget on the use of the Secretary's authority to determine whether an American citizen has voluntarily renounced United States citizenship as a result of engaging in activities with a Foreign Terrorist Organization.

The conferees recognize that B–1 and B–2 visitor visa applications in some countries, such as the People's Republic of China (PRC) and Brazil, are significantly and rapidly increasing. The number of visa applications increased 53 percent in Brazil and 64 percent in the PRC from fiscal year 2010 to fiscal year 2011, resulting in increased delays in interviewing applicants and longer approval times. The Department of State is taking steps to reduce the wait time but more needs to be done. Section 7076 of this Act directs the Secretary of State to take steps to reduce delays in processing tourist visas in the PRC, Brazil, and India, and to consider extending the expiration period for B–1 and B–2 visas for applicants before requiring a consular officer interview. The conferees recognize that wait times for interviews can fluctuate due to unforeseen circumstances, including assisting United States citizens abroad during an emergency, but expect the Department to continue to implement steps to minimize wait times. The conferees expect the Secretary of State to determine the appropriate extension beyond the current one-year limit in a manner consistent with security controls. The conference agreement also permits the Secretary to conduct a pilot program for processing tourist visas via secure remote videoconferencing technology if doing so would not pose a security risk.

The conferees direct the Secretary of State to report to the Committees on Appropriations, not later than 90 days after enactment of this Act, on steps taken to reduce visa processing wait times; the Department of State's 5-year forecast of non-immigrant visas for each country; the number of consular officers necessary to meet the Department's standards; a comparison of the Department's forecast with the Department of Commerce's 5-year visitor arrival projections; and the impact of the different projections on visa processing times and the required number of consular officers.

The conferees direct the Secretary of State to provide to the Committees on Appropriations, not later than 90 days after the end of any videoconference pilot program, an assessment of the efficacy, efficiency, and security of this technology for conducting visa interviews.

The conferees endorse Senate report language regarding the Coordinator for Cyber Issues, and recommend $1,000,000, in addition to funds otherwise made available for such purposes, for operations and programs under the Coordinator's authority. The conferees recommend that the fiscal year 2013 congressional budget justification materials include a request for program funds under the Coordinator's authority in the accounts included in title III of this Act.

The conferees urge the Department of State to examine alternative approaches to furnishing residences for Foreign Service Officers posted overseas, including consideration of options for substantially reducing costs and delivery times and increasing available choices.

The conferees are concerned with the unnecessary idling of parked motor vehicles that is wasteful and harms the environment. The conferees direct that, not later than 90 days after enactment of this Act, the Secretary of State, in consultation with the head of each United States Government agency that uses funds appropriated by this Act to purchase or lease motor vehicles, shall establish a policy to eliminate the unnecessary idling of parked motor vehicles and provide a copy of such policy to the Committees on Appropriations. Such policy may include exceptions to accommodate important security, health, or safety concerns, and if necessary to perform an important job function, ensure safe operating conditions, or to operate a motor vehicle in accordance with manufacturer specifications.

The conferees support the Secretary of State's expanded engagement with governments to improve the inter-country adoption process, to finalize implementation agreements with such governments, where appropriate, and to resolve impediments to the completion of adoptions for waiting families and children.

The conferees encourage the Secretary of State to continue to support the United States-Colombia Action Plan on Racial and Ethnic Equality and the United States-Brazil Joint Action Plan on Racial and Ethnic Equality.

The conference agreement includes new language prohibiting the use of funds under this heading for the preservation of religious sites unless the Secretary of State determines and reports to the Committees on Appropriations that: (1) the site is historically, artistically, or culturally significant; (2) the purpose of the project is neither to advance nor to inhibit the free exercise of religion; and (3) the project is in the national interest of the United States.

The conferees direct that a portion of the funds that have been provided to the Bureau of International Organizations Affairs and Office of International Conferences should be used to support the Group of 8 (G–8) and NATO summits during 2012.

The conference agreement includes language requiring the continuation of the pilot Partner Vetting System (PVS), and requires that such pilot be implemented by September 30, 2012. The conferees direct that such PVS pilot continue to be applied equally to the programs and activities of the Department of State and USAID, as required by section 7034 of Public Law 111–117.

The conferees direct the Secretary of State to provide to the Committees on Appropriations, not later than 90 days after enactment of this Act, the following information on the Acquisitions Management program funded by the 1 percent procurement fee: (1) the Working Capital Fund (WCF) including carry-over balances, by line item, service center and program, currently available for the Acquisitions Management program; (2) the actual expenditures in fiscal year 2011 by line item, service center and program; (3) the number of staff, including employees and contractors funded by the 1 percent procurement fee; and (4) an evaluation of the efficiencies and improvements gained through this program. The Secretary is also directed to include: (1) the funds from the 1 percent procurement fee in the WCF in the Department's operating plans and quarterly unobligated balances report; and (2) a WCF section in the Department's fiscal year 2013 congressional budget justification, providing information on total budgetary resources for the Bureau of Administration and any other office that receives WCF funds and a WCF table by line item, service center and program that shall serve as the control level for reprogramming and transfer purposes.

The conferees direct the Secretary of State to continue to assist American victims of terrorism abroad regarding frozen assets for compensation and other issues, including from the bombings of United States facilities in Kenya and Tanzania and terrorist acts sponsored by former Libyan leader Muammar Qaddafi.

The conferees endorse Senate report language regarding funding for the Bureau of Democracy, Human Rights and Labor to monitor United States assistance to foreign security forces pursuant to section 620M of the Foreign Assistance Act of 1961, as amended by this Act.

The conferees direct the Secretary of State to continue the reporting requirement detailed under this heading in the joint statement accompanying the Department of State, Foreign Operations, and Related Programs Appropriations Act, 2010 (division F of Public Law 111–117) concerning agreements for transfer and release of detainees at Naval Station, Guantanamo Bay, Cuba.

Section 7078 of this Act requires the Secretary of State to submit an operating plan for funds appropriated in title I. The conferees expect the operating plan to integrate

the additional funds appropriated in title VIII for OCO/GWOT, where appropriate, and the OCO/GWOT amounts should be separately identified in the integrated plan.

CAPITAL INVESTMENT FUND

The conference agreement provides $59,380,000 for the Capital Investment Fund. In addition, the conference agreement permits the transfer of up to $6,000,000 from funds appropriated under the heading Diplomatic and Consular Programs to funds available under this heading.

OFFICE OF INSPECTOR GENERAL

The conference agreement provides $61,904,000 for the Office of Inspector General (OIG), and an additional $67,182,000 in title VIII under this heading is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

The conferees direct the Inspectors General of the Department of State and the United States Agency for International Development (USAID), the Special Inspector General for Afghanistan Reconstruction (SIGAR), and the Special Inspector General for Iraq Reconstruction (SIGIR) to coordinate audit plans and activities to minimize unnecessary duplication, ensure comprehensive oversight plans, and maximize the effective use of resources. The conferees direct the OIG to continue to plan for increased responsibilities when SIGIR draws down its oversight operations.

Section 7078 of the conference agreement requires the relevant department, agency, or organization to submit to the Committees on Appropriations a spend plan for funds appropriated in titles I and II of this Act. The conferees expect each inspector general funded under this heading in titles I and VIII to submit such plans within 30 days of enactment of this Act.

EDUCATIONAL AND CULTURAL EXCHANGE PROGRAMS

The conference agreement provides $583,200,000 for Educational and Cultural Exchange Programs, and an additional $15,600,000 in title VIII under this heading is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

No funds are provided for the one-time competitive grants program in fiscal year 2012.

Section 7078 of this Act includes a requirement that the Secretary of State submit to the Committees on Appropriations an operating plan for funds appropriated under this heading. The conferees expect such plan will include the distribution of unobligated balances and recoveries, as well as any transfers to this account from other accounts. The operating plan should integrate the funds appropriated under this heading in title VIII of this Act for OCO/GWOT, and the OCO/GWOT amounts should be separately identified in the integrated plan.

Funds in this account are allocated, unless otherwise noted, according to the following table, and are subject to the provisions of section 7019 of this Act:

EDUCATIONAL AND CULTURAL EXCHANGE PROGRAMS

[Budget authority in thousands of dollars]

Activity	Budget authority
Academic Exchanges	324,582
Special Academic Exchanges (non-add)	***[38,670]***
Professional and Cultural Exchanges	193,964
Special Professional and Cultural Exchanges (non-add)	***[7,881]***
Program Evaluation	5,054
Exchanges Support	59,600

EDUCATIONAL AND CULTURAL EXCHANGE PROGRAMS—Continued

[Budget authority in thousands of dollars]

Activity	Budget authority
Total, Educational and Cultural Exchange Programs [1]	583,200

[1] An additional $15,600,000 is included in title VIII under this heading designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

REPRESENTATION ALLOWANCES

The conference agreement provides $7,300,000 for Representation Allowances.

The conferees direct the Secretary of State to provide a semi-annual report to the Committees on Appropriations on the allotment and expenditure of representation allowances.

PROTECTION OF FOREIGN MISSIONS AND OFFICIALS

The conference agreement provides $27,000,000 for Protection of Foreign Missions and Officials.

The conferees expect the Secretary of State to continue to submit to the Committees on Appropriations a semi-annual report on the number of claims for extraordinary protective services that have been submitted by eligible jurisdictions and certified as meeting the program requirements, and the amount of unobligated funds available to pay such claims.

The conferees urge the Secretary of State to make appropriate reimbursements to jurisdictions providing security for visiting foreign officials and their delegations attending the G-8 and NATO summits in the United States during 2012.

EMBASSY SECURITY, CONSTRUCTION, AND MAINTENANCE

The conference agreement provides $1,537,000,000 for Embassy Security, Construction, and Maintenance, of which $775,000,000 is for worldwide security upgrades and $762,000,000 is for other construction, operations, and maintenance. The conference agreement provides an additional $33,000,000 in title VIII under this heading designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

The conference agreement does not include funding for the nine new positions requested for fiscal year 2012. The conference agreement includes authorization for the Maintenance Cost Sharing initiative to utilize funding from the Capital Security Cost Sharing (CSCS) program for the maintenance, repair, and rehabilitation of new facilities with an inter-agency presence.

The conferees are concerned with the long-term sustainability of the operating, maintenance, and utility costs of new diplomatic and consular facilities and directs the Secretary of State to impose a moratorium on beginning any new Capital Security construction projects until the Secretary provides the following information to the Committees on Appropriations: (1) the additional annual costs for operations and maintenance, including utilities and salaries, and the number of additional facilities and engineering staff that have been hired to operate the diplomatic and consular facilities that have become operational since the CSCS program began; (2) the estimated additional costs for operations and maintenance, including utilities and salaries, and the number of additional facilities and engineering staff necessary to operate the diplomatic and consular facilities that have been funded and/or are being constructed; and (3) the plan for addressing the $111,000,000 in deferred maintenance at existing diplomatic and consular facilities reported in the Department's 2010 financial statements.

The conferees direct the Secretary of State to seek to ensure that, where practicable, construction projects funded by this Act are accessible to people with disabilities.

Section 7004(c) of this Act continues the requirement that all agencies and departments fully meet their capital cost share obligations under section 604(e) of the Secure Embassy Construction and Counterterrorism Act of 1999, and directs that such agency assessments be proportional to the Department of State's capital security cost share contribution. The conferees direct that funds appropriated in prior acts not be used to augment the Department of State's capital security cost share contribution for purposes of determining the 2012 capital security cost share assessment of other agencies.

Section 7004(f) of this Act includes a limitation on the use of funds, other than funds from real property sales located in London, United Kingdom, for site acquisition and mitigation, planning, design or construction of the New London Embassy and requires regular reporting on the project's progress and cost.

Section 7078 of this Act requires the Secretary of State to submit to the Committees on Appropriations an operating plan for funds appropriated under this heading. Such plan should include all resources available to the Department of State in fiscal year 2012 for operations, maintenance, and construction, and an accounting of the actual and anticipated proceeds of sales for all projects in fiscal year 2011. The operating plan should integrate the funds appropriated under this heading in title VIII of this Act for OCO/GWOT, and the OCO/GWOT amounts should be separately identified in the integrated plan.

EMERGENCIES IN THE DIPLOMATIC AND CONSULAR SERVICE

(INCLUDING TRANSFER OF FUNDS)

The conference agreement provides $9,300,000 for Emergencies in the Diplomatic and Consular Service.

REPATRIATION LOANS PROGRAM ACCOUNT

(INCLUDING TRANSFER OF FUNDS)

The conference agreement provides $1,447,000 for the Repatriation Loans Program Account, of which not more than $710,000 is for administrative expenses.

PAYMENT TO THE AMERICAN INSTITUTE IN TAIWAN

The conference agreement provides $21,108,000 for the American Institute in Taiwan.

PAYMENT TO THE FOREIGN SERVICE RETIREMENT AND DISABILITY FUND

The conference agreement provides $158,900,000 for the Foreign Service Retirement and Disability Fund.

INTERNATIONAL ORGANIZATIONS

CONTRIBUTIONS TO INTERNATIONAL ORGANIZATIONS

The conference agreement provides $1,449,700,000 for Contributions to International Organizations, and an additional $101,300,000 in title VIII under this heading is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

The conferees direct the Secretary of State to report to the Committees on Appropriations, not later than 90 days after enactment of this Act, on the current status of the United Nations Capital Master Plan, including its initial scope and costs, any modifications made or planned, and the total contributions made to date by each United Nations (UN) member state.

The conferees direct the Secretary of State to conduct a review of United States membership in each international organization

supported by this account and prioritize the United States participation in, and funding for, each organization in accordance with United States policy goals. The review should also include any recent reforms the organizations have taken to increase transparency and accountability. The conferees direct the Secretary to provide the results of the review not later than 120 days after enactment of this Act.

The conferees direct the United States Mission to the United Nations (USUN) and the Department of State to continue to advocate for an independent Office of Internal Oversight Services (OIOS) to improve internal controls, efficiency, and effectiveness of the UN. The conferees expect the Department and USUN to make the United Nations Transparency and Accountability Initiative a priority, and to provide updates in the congressional budget justification for fiscal year 2013 and on the Web site.

The conferees expect the Department of State to continue to submit a report to the Committees on Appropriations on voting practices in the UN.

Section 7078 of this Act requires the Secretary of State to submit an operating plan for the funds made available under this heading. The operating plan should include each international organization funded, a notation of any exchange rate fluctuations that occurred since such estimates were calculated for the congressional budget justification for fiscal year 2012, and a description of any Tax Equalization Fund credits applied. In addition, the operating plan should integrate the funds appropriated under this heading in title VIII of this Act for OCO/GWOT, and the OCO/GWOT amounts should be separately identified in the integrated plan.

CONTRIBUTIONS FOR INTERNATIONAL PEACEKEEPING ACTIVITIES

The conference agreement provides $1,828,182,000 for Contributions for International Peacekeeping Activities.

The conferees expect the Department of State and USUN to evaluate and prioritize peacekeeping missions, and consider phase-out and withdrawal when mission goals have been substantially achieved.

The conferees direct the Department of State to ensure that OIOS conducts oversight of UN peacekeeping missions.

The conference agreement includes language in section 7078 requiring an operating plan for this account not later than 30 days after enactment of this Act. The conferees expect the operating plan to include each peacekeeping mission funded and a description of any credits applied.

INTERNATIONAL COMMISSIONS

INTERNATIONAL BOUNDARY AND WATER COMMISSION, UNITED STATES AND MEXICO

SALARIES AND EXPENSES

The conference agreement provides $44,722,000 for salaries and expenses of the International Boundary and Water Commission, United States and Mexico (IBWC).

CONSTRUCTION

The conference agreement provides $31,453,000 for planning, preparation, and construction.

Funds in this account are allocated according to the following table and are subject to the provisions of section 7019 of this Act:

IBWC-Construction

[Budget authority in thousands of dollars]

Program/activity	Budget authority
Water Quality Program	24,353
Rio Grande Flood Control System Rehabilitation (non-add)	*[9,700]*

IBWC-Construction—Continued

[Budget authority in thousands of dollars]

Program/activity	Budget authority
Water Quality Program	1,400
Resource & Asset Management Program	5,700
Total, IBWC—Construction	31,453

AMERICAN SECTIONS, INTERNATIONAL COMMISSIONS

The conference agreement provides $11,687,000 for American Sections, International Commissions.

INTERNATIONAL FISHERIES COMMISSIONS

The conference agreement provides $36,300,000 for International Fisheries Commissions.

The conference agreement includes funding for the operational costs of the International Pacific Halibut Commission, including current lease expenses, and the conferees direct the Commission to fund these costs prior to investing in new programs or expanding existing programs.

The conferees intend that funds made available under this heading be allocated as detailed in the Senate report.

RELATED AGENCY

BROADCASTING BOARD OF GOVERNORS

INTERNATIONAL BROADCASTING OPERATIONS

The conference agreement provides $740,100,000 for International Broadcasting Operations, and an additional $4,400,000 in title VIII under this heading is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

The conferees endorse Senate report language regarding the denial of funding for Broadcasting Board of Governors (BBG) program enhancements. The conferees do not support the proposed recommendation to restructure broadcasting to the PRC, and provide adequate funding to sustain fiscal year 2011 program levels for Voice of America (VOA) and Radio Free Asia broadcasts to the PRC, including engineering costs. The conferees also provide adequate funding to continue fiscal year 2011 program levels for Radio Free Europe/Radio Liberty's Radio Mashaal and VOA's Radio Deewa.

The conferees direct the BBG to notify the Committees on Appropriations of any significant increases or decreases to broadcast hours on each transmission platform (including shortwave, medium wave, Internet, satellite, and television) previously justified to Congress for all BBG language services. The conferees do not intend that the BBG should notify the Committees regarding minor or short-term broadcast schedule changes with minimal funding implications or that result from spring and fall time changes.

The conferees support continued funding for the BBG's Internet circumvention program and direct the BBG to submit a report to the Committees on Appropriations, prior to the initial obligation of funds, detailing planned expenditures of funds that are made available for activities to promote Internet freedom. The conferees also direct the BBG, in coordination with the Secretary of State, to submit to the Committees on Appropriations, not later than September 30, 2012, a report describing efforts supported by the BBG, Department of State and USAID to promote Internet freedom, including an assessment of the results of such efforts and safeguards against the use of circumvention technology for illicit or illegal purposes. The conferees recommend that the fiscal year 2013 congressional budget justification materials include a request for funds for this program under this heading.

Funds in this account are allocated according to the following table and are subject to the provisions of section 7019 of this Act:

International Broadcasting Operations

[Budget authority in thousands of dollars]

Program	Budget authority
Federal	
BBG/IBB Operations	72,760
Voice of America	206,255
Broadcasting to Cuba	28,475
Engineering and Technical Services	189,300
Subtotal, Federal	496,790
Independent Grantee Organizations:	
Radio Free Europe/Radio Liberty (RFE/RL)	94,870
Radio Free Asia	38,315
Middle East Broadcasting Networks	110,125
Subtotal, Grantees	243,310
Total, International Broadcasting Operations [1]	740,100

[1] An additional $4,400,000 is included in title VIII under this heading designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

Section 7078 requires the BBG to submit an operating plan for funds appropriated under this heading not later than 30 days after enactment of this Act. The conferees request that such plan include the assessed amount for the BBG's capital security cost share. In addition, the operating plan should integrate the funds appropriated under this heading in title VIII of this Act for OCO/GWOT, and the OCO/GWOT amounts should be separately identified in the integrated plan.

BROADCASTING CAPITAL IMPROVEMENTS

The conference agreement provides $7,030,000 for Broadcasting Capital Improvements.

RELATED PROGRAMS

THE ASIA FOUNDATION

The conference agreement provides $17,000,000 for The Asia Foundation (TAF).

The conferees urge TAF to continue to seek donations from private foundations and corporations, competitively bid awards from governmental and multilateral development agencies, and fee-based or reimbursable agreements as a means of sustaining its activities, programs and offices in an environment of fiscal constraint. The conferees request that TAF include a summary table detailing total revenue and support by category for fiscal year 2011 and projected for fiscal year 2012 in the fiscal year 2013 congressional budget justification.

UNITED STATES INSTITUTE OF PEACE

The conference agreement provides $30,589,000 for the United States Institute of Peace (USIP), and an additional $8,411,000 in title VIII under this heading is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

The conferees urge USIP to continue to seek competitively bid awards from other Federal agencies and to fully implement fee-based or reimbursable agreements, where appropriate, as a means of sustaining its activities and programs in an environment of fiscal constraint. The conferees request USIP include in the fiscal year 2013 congressional budget justification information on the amount of funds received in fiscal year 2011 from other Federal agencies, and the amount of revenue generated from fees and reimbursable agreements in fiscal year 2011, and projected for fiscal years 2012 and 2013.

CENTER FOR MIDDLE EASTERN-WESTERN DIALOGUE TRUST FUND

The conference agreement provides $840,000 from interest and earnings from the Center for Middle Eastern-Western Dialogue Trust Fund.

EISENHOWER EXCHANGE FELLOWSHIP PROGRAM

The conference agreement provides $500,000 from interest and earnings from the Eisenhower Exchange Fellowship Program Trust Fund.

ISRAELI ARAB SCHOLARSHIP PROGRAM

The conference agreement provides $375,000 from interest and earnings from the Israeli Arab Scholarship Endowment Fund.

EAST-WEST CENTER

The conference agreement provides $16,700,000 for the East-West Center.

NATIONAL ENDOWMENT FOR DEMOCRACY

The conference agreement provides $117,764,000 for the National Endowment for Democracy (NED).

The conference agreement directs that $100,000,000 shall be allocated in the traditional and customary manner, as in prior years, to include the core institutes.

The conference agreement requires the President of NED to submit a report on the proposed uses of these funds on a regional and country basis not later than 45 days after enactment of this Act. The report should include programmatic goals for each country and region, and how the planned use of funds will meet such goals. The conferees direct NED to consult with the Committees on Appropriations in advance of any significant deviation from the plans outlined in such report.

OTHER COMMISSIONS

COMMISSION FOR THE PRESERVATION OF AMERICA'S HERITAGE ABROAD

SALARIES AND EXPENSES

The conference agreement provides $634,000 for Commission for the Preservation of America's Heritage Abroad.

UNITED STATES COMMISSION ON INTERNATIONAL RELIGIOUS FREEDOM

SALARIES AND EXPENSES

The conference agreement provides $3,000,000 for the United States Commission on International Religious Freedom.

The conference agreement extends the Commission's authorization for one year and adds language making applicable to the Commission certain authorities and limitations regarding employee rights, travel, and the procurement of temporary services.

The conferees also direct the Commission to provide a report to the Committees on Appropriations on actual fiscal year 2012 obligations and expenditures by cost category not later than October 31, 2012.

COMMISSION ON SECURITY AND COOPERATION IN EUROPE

SALARIES AND EXPENSES

The conference agreement provides $2,715,000 for the Commission on Security and Cooperation in Europe.

CONGRESSIONAL-EXECUTIVE COMMISSION ON THE PEOPLE'S REPUBLIC OF CHINA

SALARIES AND EXPENSES

The conference agreement provides $1,996,000 for Congressional-Executive Commission on the People's Republic of China.

UNITED STATES-CHINA ECONOMIC AND SECURITY REVIEW COMMISSION

SALARIES AND EXPENSES

The conference agreement provides $3,493,000 for the United States-China Economic and Security Review Commission.

Not later than 180 days after enactment of this Act, the conferees direct the Commission to report to the Committees on Appropriations on the use of non-military assistance by the PRC (including loans, grants, and other funds not recognized as assistance by the Organization for Economic Cooperation and Development) to expand its strategic influence and access to natural resources. The report should be prepared on a region-by-region basis, include an analysis of the use of state-owned enterprises by the Government of the PRC (including those of the People's Liberation Army) to further these objectives, and be publicly available on the Commission's Web site.

TITLE II

UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT

FUNDS APPROPRIATED TO THE PRESIDENT

OPERATING EXPENSES

(INCLUDING TRANSFER OF FUNDS)

The conference agreement provides $1,092,300,000 for USAID Operating Expenses, and an additional $255,000,000 in title VIII under this heading is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

The conference agreement extends the period of availability of funds under this heading from one to two years, and no longer extends the authorities of section 7011 for funds made available under this heading.

The conference agreement does not provide funding for additional Development Leadership Initiative positions in fiscal year 2012.

The conferees recognize the importance of USAID's procurement reform efforts to enable USAID to become a more accessible, transparent, effective, and efficient agency, and the conference agreement includes several provisions intended to support these efforts as well as to build the capacity of local partners. The conference agreement includes section 7077 regarding authority for a local competition pilot project, provides $22,000,000 for the Acquisition Workforce Initiative and the Implementation and Procurement Reform Initiative, and $3,000,000 for upgrades to the procurement IT system. The conferees intend that these funds will be used for USAID's procurement reform efforts in fiscal years 2012 and 2013. In addition, the conference agreement includes adequate funds for fiscal year 2012 staffing and operations costs for the Office of Acquisition and Assistance and for operations and maintenance of the procurement IT system. The conference agreement does not include a requested provision authorizing a new USAID Working Capital Fund. The conferees will revisit the justification for such a fund in fiscal year 2013. The conferees direct the USAID Administrator to provide to the Committees on Appropriations not later than May 1, 2012, an assessment of the efficiencies and improvements achieved as a result of USAID's procurement reform efforts.

The conferees direct the USAID Administrator to provide a report on staff hired by USAID, not later than 60 days after enactment of this Act, which details the number of people employed by: employment category (direct hire, personal service contractor, Participating Agency Service Agreement, and similar categories); veteran status of direct hires; headquarters office or overseas post; and the appropriation account used to fund employees. The report shall also include the specific legislative authorities used to hire the employees as applicable, and if hired by another Federal agency, the additional administrative expenses charged by that agency. The conferees direct that this employment report reflect data as of the end of fiscal year 2011.

As in past years, USAID is directed to notify the Committees on Appropriations 15 days prior to any procurement action that involves awarding a sole source contract in excess of $15,000,000; awarding a non-competitive grant or contract (other than sole source) in an amount greater than $75,000,000; raising the ceiling on an existing Indefinite Quantity Contract (IQC) by an amount greater than $35,000,000; issuing a new IQC in excess of $75,000,000; awarding an umbrella grant in excess of $25,000,000; or raising the ceiling on an existing umbrella grant in excess of $25,000,000. This requirement does not apply to assistance in critical priority countries and assistance for humanitarian response or post-conflict situations.

The conferees direct the USAID Administrator to include in the fiscal year 2013 congressional budget justification an estimate of savings resulting from closing missions by each mission for fiscal years 2012, 2013, and 2014. The conferees support USAID's plan to close three missions during fiscal year 2012.

The conference agreement includes changes in section 7015 on notification requirements for certain reorganization actions, and the conferees direct the USAID Administrator to consult with the Committees on Appropriations prior to initiating such actions. For the purposes of this requirement, such reorganizations are limited to those resulting in a significant shift in responsibility of the operating unit or in staffing and funds. The conferees do not expect to be consulted or notified for staffing reorganizations resulting in little or no change in responsibility of the operating unit, staffing or funds.

The conferees direct the USAID Administrator to submit a report to the Committees on Appropriations, not later than 180 days after enactment of this Act, on the implementation of its branding policy. The report should include an analysis of the public diplomacy impact of the current branding policy on a regional basis and the justification for the use of waivers to the policy.

The conferees intend that funds appropriated under this heading be made available to develop and implement training for staff in overseas missions to promote the full inclusion and equal participation of people with disabilities. The conferees direct the USAID Administrator to seek to ensure that, where practicable, construction projects funded by this Act are accessible to people with disabilities and in compliance with USAID Policy on Standards for Accessibility for the Disabled, or other similar accessibility standards.

Funds in this account are allocated, unless otherwise noted, according to the following table, and are subject to the provisions of section 7019 of this Act:

USAID OPERATING EXPENSES

[Budget authority in thousands of dollars]

Program	Budget authority
Agency Reform Efforts	344,762
Development Leadership Initiative (no new hires) (non-add)	***[319,762]***
Procurement Reform (non-add)	***[25,000]***
Non-Frontline States Operations (including headquarters)	632,100
Overseas Space Expansion	12,500
Central Support	191,064
Less other sources [1]	−88,126
TOTAL, USAID Operating Expenses [2]	1,092,300

[1] Other sources include trust funds and reimbursements.

[2] An additional $255,000,000 is included in title VIII under this heading designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

CAPITAL INVESTMENT FUND

The conference agreement provides $129,700,000 for the Capital Investment Fund.

The conferees direct the USAID Administrator to consult with the Committees on Appropriations, not later than 60 days after enactment of this Act and prior to the initial obligation of funds, on the proposed uses of these funds for the Capital Security Cost Sharing Program.

OFFICE OF INSPECTOR GENERAL

The conference agreement provides $46,500,000 for the Office of Inspector General,

and an additional $4,500,000 in title VIII under this heading is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

Funds appropriated under this heading are subject to the terms of section 7078 of this Act.

TITLE III

BILATERAL ECONOMIC ASSISTANCE

FUNDS APPROPRIATED TO THE PRESIDENT

GLOBAL HEALTH PROGRAMS

(INCLUDING TRANSFER OF FUNDS)

The conference agreement provides $8,167,860,000 for Global Health Programs.

The conference agreement does not include language restricting the use of USAID's Global Health Programs funds for nonproject assistance. However, the conferees understand that USAID does not intend to enter into additional funding arrangements of this type, and agree with that position.

The Secretary of State and USAID Administrator are directed to provide a government-wide funding summary of global health programs for fiscal year 2012 to the Committees on Appropriations, not later than 90 days after enactment of this Act. The conferees expect the report to include a description of the differentiation of goals, implementing partners, and auditing standards for each Federal agency.

The conferees expect USAID to prioritize awarding funds under this heading through a competitive bidding process.

The conferees direct the USAID Administrator and the United States Global AIDS Coordinator to provide to the Committees on Appropriations, not later than 60 days after enactment of this Act, a report detailing steps taken to prevent the misappropriation of drugs funded through bilateral and multilateral funds.

The conferees direct USAID to develop and submit a new multi-year strategy on health-related research and development to the Committees on Appropriations.

The conferees direct that no funds under this heading may be used for needle exchange programs in fiscal year 2012.

The conferees direct the United States Global AIDS Coordinator to consult with the Committees on Appropriations, not later than 45 days after enactment of this Act, on how the Office of the Global AIDS Coordinator (OGAC) is expanding efforts to support microbicide development and product access.

The conferees direct the United States Global AIDS Coordinator to consult with the Committees on Appropriations regarding opportunities to further reduce treatment costs to enable more individuals to have access to life-saving drugs.

The conferees direct the Secretary of State to provide a report to the Committees on Appropriations, not later than 120 days after enactment of this Act, that contains the most recent Global Fund audit information, commitment and disbursement data, and a summary of the recipient and sub-recipient expenditures as reported to the United States Government, and to notify the Committees when this information is posted on the Department's Web site.

The conferees urge OGAC to work with countries to increase HIV testing, including the use of rapid tests, where feasible.

The conferees recommend that USAID and OGAC continue to support HIV-related media prevention programming.

The conferees recommend that OGAC and the USAID Bureau for Global Health consider utilizing the Department of the Treasury's technical advisors when programming funds for procurement and oversight capacity building in recipient countries.

Funds in this account are allocated, unless otherwise noted, according to the following table, and are subject to the provisions of section 7019 of this Act:

GLOBAL HEALTH PROGRAMS

[Budget authority in thousands of dollars]

Program/activity	Budget authority
Maternal and Child Health	605,550
Polio (non-add)	*[35,000]*
The GAVI Alliance (non-add)	*[100,000]*
Micronutrients (non-add)	*[30,000]*
[of which, Vitamin A] (non-add)	*[20,000]*
[of which, Iodine Deficiency Disorder] (non-add)	*[2,000]*
Nutrition (USAID)	95,000
Vulnerable Children (USAID)	17,500
Blind Children (non-add)	***[2,500]***
HIV/AIDS (USAID)	350,000
Microbicides (non-add)	*[45,000]*
HIV/AIDS (Department of State)	5,542,860
Global Fund to Fight HIV/AIDS, Malaria and Tuberculosis (non-add)	*[1,050,000]*
UNAIDS (non-add)	*[45,000]*
Family Planning/Reproductive Health (USAID)	523,950
Other Infectious Diseases (USAID)	1,033,000
Pandemic Preparedness (non-add)	*[58,000]*
Malaria (non-add)	*[650,000]*
Tuberculosis (non-add)	*[236,000]*
[of which, Global TB Drug Facility] (non-add)	*[15,000]*
Neglected Tropical Diseases (non-add)	*[89,000]*
Total, Global Health Programs	8,167,860

DEVELOPMENT ASSISTANCE

The conference agreement provides $2,519,950,000 for Development Assistance (DA).

PROGRAMS

The conferees expect USAID to allocate funds provided for the American Schools and Hospitals Abroad program through an open and competitive process, in accordance with all applicable rules and regulations.

The conference agreement moves the position of Basic Education Coordinator from the Department of State to USAID. The conferees direct USAID to integrate schools and educational programs, as appropriate, within health and development programs to continue to implement the ''Communities of Learning'' model. The USAID Administrator is directed to consult with the Committees on Appropriations on a regular basis on these efforts.

The conferees authorize a contribution to be made to the Global Partnership for Education (the Partnership), formerly known as the Education for All Fast Track Initiative, with funds appropriated in this Act for basic education. The conferees expect USAID to maintain its leadership role on the Partnership's Executive Board and provide assistance with monitoring and evaluation efforts.

The conferees endorse Senate report language regarding $15,000,000 for partnerships between United States and African institutions of higher education.

The conferees expect USAID to consider the prevalence of child marriage when developing country operational plans and increase programmatic focus on this issue where appropriate.

The conferees direct the USAID Administrator to submit a report to the Committees on Appropriations, not later than 120 days after the date of enactment of this Act, on implementation of the Development Innovation Ventures (DIV) program. The report should include an overview of projects funded by DIV and their outcomes as they relate to the goals and objectives of the program, including successes related to efficiencies and cost-effectiveness. The conferees support USAID's efforts to leverage other Federal agencies' investments in similar areas and avoid duplication.

Funds made available for food security and agriculture development are subject to the terms of section 7078 of this Act. The required spend plan should also specify the amount and purpose of any funds to be transferred to other agencies.

Funds provided for environment programs funded through USAID, the Department of State, and the Department of the Treasury should be made available to help developing countries reduce greenhouse gas emissions; develop renewable energy and increase end-use energy efficiency; adapt to rising temperatures, water and food scarcity, and rising sea levels; protect tropical forests, wildlife, and other biodiversity; and implement policies for the transparent and sustainable use of natural resources. The conferees endorse language in the Senate report directing that $200,000,000 be made available for biodiversity conservation programs, including $2,000,000 to implement and enforce the Lacey Act (section 8204 of Public Law 110–246), $10,000,000 for biodiversity programs in the Brazilian Amazon and $20,000,000 for such programs in the Andean Amazon. The conferees endorse language in the Senate report on funding for the Congo Basin Forest Partnership, and direct that not less than $9,000,000 of such funds be directly apportioned to the United States Fish and Wildlife Service (USFWS) for programs in Central Africa. The conferees endorse language in the Senate report directing that $1,000,000 be directly apportioned to the Department of the Interior for biodiversity and archaeological conservation activities in Guatemala's Mayan Biosphere Reserve, to include governance and law enforcement. The conferees recommend funding for other international conservation programs administered by the USFWS, United States Forest Service, the National Park Service, and the National Oceanic and Atmospheric Administration. The conferees continue to support funding to protect great apes in Indonesia and Africa and wildlife in South Sudan and Niger.

The conferees direct the Secretary of the Treasury to submit a report to the Committees on Appropriations describing, for each international financial institution, the amount and type of assistance provided, by country, for the extraction and export of natural resources in the preceding 12 months, and whether each institution considered, in providing such assistance, the extent to which the country has functioning systems, laws, and regulations in place to prevent or limit the public disclosure of company payments as required by section 1504 of Public Law 111–203.

The conferees endorse funding and purposes included in the Senate report for the Leahy War Victims Fund.

The conferees direct the USAID Administrator to target 50 percent of funding for microenterprise and microfinance to the very poor, as required by section 252(c) of the Foreign Assistance Act of 1961. The conferees direct USAID to continue to increase these programs in sub-Saharan Africa.

The conferees note the importance of land tenure in economic development, and expect USAID to build upon the programmatic experience of the Millennium Challenge Corporation to improve the implementation of such activities.

The conferees expect USAID to seek to ensure that assistance does not compete with emerging small businesses, entrepreneurs, and local economies in recipient countries, and instead works to strengthen them.

The conferees direct the Secretary of State, in consultation with the Ambassador-at-Large of the Office for Global Women's Issues, other relevant United States Government agencies, and international and nongovernmental organizations, to identify and take emergency measures to respond to violence against women and girls in situations of armed conflict and direct the Secretary of State to consult with the Committees on Appropriations, as necessary.

The conferees endorse funding included in the Senate report for victims of torture.

COUNTRIES

Ecuador.—The conferees endorse language in the Senate report on health and environment programs in Ecuador.

Ethiopia.—The conferees remain concerned with the Government of Ethiopia's increasing restrictions on the media and expect the Department of State and USAID to support programs that promote freedom of expression and association in Ethiopia.

Guatemala.—The conferees support programs to address gender-based violence.

Indonesia.—The conferees recommend that $70,000,000 of funds provided under this heading be made available for assistance for Indonesia, of which not less than $400,000 should be made available for grants for capacity building of Indonesian human rights organizations, including in Papua.

Morocco.—The conferees note that funds provided in title III of this Act for Morocco may be used in regions and territories administered by Morocco. The conferees remain concerned with resolving the dispute over the Western Sahara and urge the Department of State to prioritize a negotiated settlement.

Nepal.—The conferees endorse the Senate report recommending that $7,000,000 under this heading be made available for assistance for Nepal.

People's Republic of China.—The conference agreement does not include funds for programs in the PRC under this heading.

Philippines.—The conferees recommend that $35,000,000 be made available for assistance for the Philippines under this heading.

Senegal.—The conferees recommend that not less than $50,000,000 should be made available for assistance for Senegal under this heading. However, the conferees are concerned that Hisséne Habre has not been extradited for prosecution for crimes against humanity, and direct the Secretary of State to submit a report to the Committees on Appropriations, not later than 45 days after enactment of this Act, on steps taken by the Government of Senegal to assist in bringing Habre to justice.

Vietnam.—The conferees recommend not less than $5,000,000 under this heading be made available for health/disability activities in areas in Vietnam that were targeted with Agent Orange or remain contaminated with dioxin. The conferees endorse Senate report language on consultation and the development of a multi-year plan.

INTERNATIONAL DISASTER ASSISTANCE

The conference agreement provides $825,000,000 for International Disaster Assistance, and an additional $150,000,000 in title VIII under this heading is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

The conferees direct the USAID Administrator to consult with the Committees on Appropriations on efforts to facilitate communication and collaboration with the private sector, non-profit organizations, and other entities seeking to assist during an international disaster.

The USAID Administrator is also directed to consult with the Committees on Appropriations, not later than 90 days after enactment of this Act, on the format and content of international disaster assistance reports that are made available to Congress and the public.

TRANSITION INITIATIVES

The conference agreement provides $50,141,000 for Transition Initiatives, and an additional $6,554,000 in title VIII under this heading is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

The conferees direct USAID's Office of Transition Initiatives (OTI) to submit a report to the Committees on Appropriations at the end of the fiscal year summarizing new, ongoing, and completed country programs implemented by OTI in fiscal year 2012. Prior to submission, OTI should consult with the Committees on Appropriations regarding the format and content of the report.

COMPLEX CRISES FUND

The conference agreement provides $10,000,000 for Complex Crises Fund, and an additional $30,000,000 in title VIII under this heading is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

DEVELOPMENT CREDIT AUTHORITY

(INCLUDING TRANSFER OF FUNDS)

The conference agreement provides a ceiling of $40,000,000 for funds that may be transferred from other programs in this title to the Development Credit Program and provides $8,300,000 for administrative expenses.

ECONOMIC SUPPORT FUND

(INCLUDING TRANSFER OF FUNDS)

The conference agreement provides $3,001,745,000 for Economic Support Fund (ESF), and an additional $2,761,462,000 in title VIII under this heading is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

Section 7078 of this Act requires submission of a spend plan for certain countries and programs not later than 30 days after enactment of this Act. The conferees request that these spend plans integrate the funds appropriated under this heading and in title VIII of this Act for OCO/GWOT where appropriate, and the OCO/GWOT amounts should be separately identified in the integrated plan.

Afghanistan.—The conferees remain concerned with the capacity of the Government of Afghanistan to effectively oversee increased levels of direct government-to-government assistance.

The conferees direct the USAID Administrator to regularly update the Committees on Appropriations on the Accountable Assistance for Afghanistan Initiative.

The conferees expect the Department of State to resolve disagreements regarding the tax-exempt status for United States-based contractors and subcontractors that implement United States Government assistance programs in Afghanistan and direct the Secretary of State to report to the Committees on Appropriations on steps being taken to address tax-exempt status in new and existing contracts and agreements.

The conference agreement provides $10,000,000 for the Afghan Civilian Assistance Program if problems identified by the USAID Inspector General are addressed and not less than $5,000,000 for the Office of Global Women's Issues small grant program as described in the Senate report.

Africa.—The conferees support the budget request for Liberia and South Sudan.

Burma.—The conferees endorse Senate report language on the United States Special Envoy and Policy Coordinator for Burma and request that the Special Envoy consult regularly with the Committees on Appropriations on developments in, and assistance for, Burma.

Central American Regional Security Initiative (CARSI)/Caribbean Basin Security Initiative (CBSI).—The conferees support the budget request for CARSI and CBSI.

Colombia.—The conference agreement provides not less than $179,000,000 under this heading to be apportioned directly to USAID for continued support of new and ongoing alternative development/institution building in Colombia, of which not less than $7,000,000 shall be transferred to the Migration and Refugee Assistance account to address the needs of Colombian refugees in neighboring countries, and not less than $15,000,000 is provided for assistance for Afro-Colombian and indigenous groups including for renewable energy activities in isolated communities. The conferees support assistance for flood relief and recovery including for small farmers, and recommend that not less than $3,000,000 be made available for continued support for biodiversity conservation programs and $500,000 for community-based programs to address the needs of children disabled by landmines and other causes related to the armed conflict.

Cuba.—The conferees support the budget request for Cuba.

Cyprus.—The conferees recommend $3,500,000 for Cyprus and endorse the purposes and intent of the funding included in the Senate report.

Egypt.—The conference agreement includes conditions on assistance and authority regarding assistance for Egypt in section 7041 of this Act, which are further discussed under title VII of this joint explanatory statement.

The conferees direct the Secretary of State to submit a report to the Committees on Appropriations, not later than 60 days after enactment of this Act, outlining steps that the Government of Egypt is taking to protect religious minorities, including Coptic Christians, prevent sectarian and gender-based violence, and hold accountable those who commit such acts.

Funds made available for Egypt are subject to the terms of section 7078 of this Act. The required spend plan shall also include the proposed uses of unobligated/available funds appropriated in prior years.

El Salvador.—The conferees are aware of the devastating flooding in El Salvador during 2011 that caused extensive damage and recognize that El Salvador is extremely vulnerable to recurrent natural disasters. The conferees expect that additional assistance be provided under this heading and under the International Disaster Assistance heading for flood relief, reconstruction, and relocation of at-risk populations, including support for small farmers, and to enhance El Salvador's capabilities to prevent and respond to future disasters.

Haiti.—The conferees support the budget request for Haiti and direct that assistance for Haiti provided under this heading in this Act and prior appropriations acts be made available, to the maximum extent practicable, in a manner that emphasizes the participation of Haitian civil society organizations and directly improves the security, economic and social well-being, and political status of Haitian women and girls.

Iraq.—The conference agreement includes conditions on assistance for Iraq in section 7041(d) of this Act, which are similar to prior years. As the Government of Iraq's oil revenues continue to increase, the conferees expect Iraq to assume the full cost for development and security programs in Iraq currently funded by the Department of State and USAID.

The conferees recommend $10,000,000 for stabilization programs in Iraq, for which the policy justification and decisions shall be the responsibility of the Chief of Mission. Such funds shall not be used for cultural programs or for costs usually associated with Department of State operations.

Not later than 90 days after enactment of this Act, the Secretary of State shall submit a report to the Committees on Appropriations detailing: (1) the specific manner in which the Government of Iraq has committed to contributing to, and sustaining, security-related programs funded by this Act; (2) the estimated timeframe under which Iraq will assume full responsibility for

funding such security-related programs; (3) the operation and maintenance costs of aircraft utilized in Iraq in support of security-related programs; and (4) estimates for the overhead costs associated with security sector programs in fiscal year 2012 and subsequent fiscal years. The report may be submitted in classified form, if necessary.

The conferees expect the Department of State and USAID to continue efforts to encourage the incorporation of women in stabilizing and developing Iraq, including within government institutions.

The conferees endorse language in the Senate report on ethno-religious minorities in Iraq.

Jordan.—The conferees intend that assistance for Jordan provided under this heading will be used for programs to reduce poverty and create jobs, strengthen democracy, and protect human rights, in addition to activities described in the justification materials submitted to Congress.

Lebanon.—The conferees recommend $500,000 for continued support for the United States Forest Service's forest and biodiversity conservation programs in Lebanon.

Mexico.—The conferees support the budget request under this heading and under the Development Assistance heading for USAID programs in Mexico and direct the USAID Administrator to submit a report, not later than 90 days after enactment of this Act, on how these programs address the root causes of violence and instability.

Middle East Partnership Initiative (MEPI).—The conferees provide $70,000,000 for MEPI and recommend that not less than $10,000,000 of such funds be made available to continue scholarships for students in countries with significant Muslim populations at not-for-profit education institutions, in a manner consistent with prior fiscal years, including the awarding of funds through an open and competitive process. The conferees endorse the reporting requirement under this subheading in the Senate report.

The conferees support efforts to promote peace and stability in the Middle East, including through activities that seek to mitigate extremist incitement and propaganda efforts, in order to further United States counterterrorism efforts.

The conferees also encourage the use of Internet-based activities to further peace and reconciliation online.

Middle East Regional Cooperation Program (MERC).—The conferees recommend $5,000,000 for MERC.

Middle East/North Africa Response Fund (Response Fund).—The conference agreement includes $50,000,000 for the Response Fund to provide the Department of State and USAID with the necessary flexibility to respond quickly to political crises in the Middle East and North Africa. The Secretary of State and USAID Administrator are directed to consult with the Committees on Appropriations on the uses of such funds and submit a spending plan for all funds provided in this Act and prior appropriations acts for these purposes.

Near East Regional Democracy (NERD).—The conferees support the budget request for NERD.

Pakistan.—Funds provided under Chief of Mission authority in Pakistan shall not be used for cultural programs or for costs usually associated with Department of State operations.

People's Republic of China.—The conferees recommend $12,000,000 under this heading for United States institutions of higher education and nongovernmental organizations for democracy, governance, rule of law, and environment programs in the PRC. These programs should support training for citizens, lawyers, and businesses on key issues including criminal justice, occupational safety, and environmental protection. No funds are for the Government of China and programs should be awarded on a competitive basis.

The conferees endorse the requirement in the Senate report for an assessment of the PRC's long term strategic intentions in the region.

Reconciliation Programs.—The conferees recommend $10,000,000 for ''New Generation in the Middle East'' initiative to build understanding, tolerance, and mutual respect among young Israelis and Palestinians of diverse economic and social backgrounds who have leadership potential. The conferees intend such programs and activities to be conducted in the region, and direct the Secretary of State and the USAID Administrator to consult with the Committees on Appropriations on the development and implementation of this initiative.

Syria.—The conference agreement includes a provision relating to democracy and human rights programs in Syria. The conferees direct that a portion of the funds be programmed in consultation with other governments in the region, specifically Turkey and other key allies in the Middle East, as appropriate.

Tibet.—The conferees endorse the funding and purposes included in the Senate report for Tibet.

Timor-Leste.—The conferees recommend not less than $1,000,000 for higher education scholarships in Timor-Leste.

Tunisia.—The conferees recommend $5,000,000 for democracy and governance programs and for programs to protect human rights in Tunisia. The conference agreement also authorizes funding for the cost of loan guarantees.

Uganda.—The conference agreement includes section 7043(h) regarding areas affected by the Lord's Resistance Army (LRA). The conferees support the goals of the Lord's Resistance Army Disarmament and Northern Uganda Recovery Act (Public Law 111–172) to help end the atrocities committed by the LRA, protect innocent civilians, and stabilize the affected region. The conferees direct that up to $10,000,000 be made available for peace and security in the affected region to address these issues, including programs to improve physical access, telecommunications infrastructure and early-warning mechanisms and to support the disarmament, demobilization, and reintegration of former LRA combatants, especially child soldiers.

Vietnam.—The conferees recommend not less than $15,000,000 for environmental remediation of dioxin contamination at the Da Nang and Bien Hoa airports and other severely contaminated sites.

West Bank and Gaza.—The conference agreement continues restrictions in current law on assistance for the West Bank and Gaza, and includes new limitations.

The conferees endorse Senate report language regarding a Government Accountability Office assessment of the United Nations Relief and Works Agency in the West Bank.

GLOBAL PROGRAMS

The conferees recognize the utility of humanitarian cash disbursements to individuals in certain limited dire circumstances, but expect that any such assistance provided through the government of the recipient country will comply with the determination, consultation, and notification requirements in section 7031 of this Act relating to direct government-to-government assistance.

The conferees endorse language in the Senate report on classification societies, except that the foreign governments noted shall include those of the Islamic Republic of Iran, the Democratic People's Republic of North Korea, the Republic of the Sudan, and Syria.

The conferees recommend $3,000,000 to implement the Kimberly Process Certification Scheme, but are concerned with reports that the Kimberley Process is failing to prevent conflict diamonds from entering the legitimate global diamond trade. The conferees direct the Department of State to assess whether the Kimberley Process can achieve its goals, and whether alternative mechanisms are needed to prevent conflict diamonds from entering legitimate supply chains.

The conferees recommend $5,000,000 under this heading for activities to counter violent extremism included in the budget request under Nonproliferation, Anti-terrorism, Demining, and Related Programs.

The conference agreement provides the budget request for counterterrorism programs in Africa. The conferees direct that an additional $10,000,000 be made available for counterterrorism programs in East Africa to be managed by USAID.

The conferees endorse language in the Senate report recommending $5,000,000 for disability programs.

The conferees support continued funding for the Department of State's Internet freedom program and direct the Secretary of State to submit to the Committees on Appropriations prior to the initial obligation of funds, a report detailing planned expenditures of the funds made available to promote Internet freedom. The conferees also direct the Secretary, in coordination with the USAID Administrator, to submit to the Committees, not later than September 30, 2012, a report listing programs supported by the Department of State and USAID to promote Internet freedom, including an assessment of the results of these programs and safeguards against the use of circumvention technology for illicit or illegal purposes, and detailing how such programs support and are coordinated with cyber diplomacy and the United States International Strategy for Cyberspace. The conferees recommend that the fiscal year 2013 congressional budget justification materials include a request for funds for this program under this heading.

The conferees recommend $5,000,000 for the Extractive Industries Transparency Initiative.

The conferees endorse language in the Senate report on forensic anthropology in countries of Central and South America.

The conferees recommend $1,900,000 for the House Democracy Partnership.

The conferees recommend $4,500,000 under this heading for polio eradication activities in Afghanistan and Pakistan.

The conferees recommend that not less than $36,000,000 under the Economic Support Fund, International Narcotics Control and Law Enforcement, Assistance for Europe, Eurasia and Central Asia, and Development Assistance headings should be used for activities to combat trafficking in persons internationally, including to protect and rehabilitate victims, prosecute perpetrators, and support research initiatives. Additional funds are provided under Diplomatic and Consular Programs.

The conferees endorse language included in the Senate report on assistance for wheelchair programs.

DEMOCRACY FUND

The conference agreement provides $114,770,000 for Democracy Fund.

The conferees recognize that dissidents and defectors often possess unique information about the political and economic situation inside a country, particularly in closed societies. The conferees therefore direct the Secretary of State, in consultation with the

heads of other relevant United States agencies, to consider ways to better disseminate this information, including to human rights groups and civil society.

ASSISTANCE FOR EUROPE, EURASIA AND CENTRAL ASIA

The conference agreement provides $626,718,000 for Assistance for Europe, Eurasia and Central Asia.

The conferees support the budget request for fiscal year 2012 for countries funded under this heading and note that any deviation from these amounts is subject to the regular notification procedures of the Committees on Appropriations.

The conferees endorse language in the Senate report concerning assistance for the North Caucasus in the amount and for purposes similar to prior fiscal years.

The conferees recommend assistance for victims of the Nagorno-Karabakh conflict at levels consistent with prior years, and for ongoing needs related to the conflict. The conferees urge a peaceful resolution of the conflict.

The conferees direct the Secretary of the Treasury to keep the Committees on Appropriations informed on its efforts to address: export quotas, allocation of grain licenses, and VAT tax refunds with the Government of Ukraine, and repression of fundamental rights in Ukraine, including due process of law and freedoms of expression and association.

The conferees endorse language and funding amounts in the Senate report for wildlife conservation programs in Russia and forest management programs in Ukraine.

The conferees support programs to address the fight against tuberculosis and HIV/AIDS in Ukraine and Georgia.

DEPARTMENT OF STATE

MIGRATION AND REFUGEE ASSISTANCE

The conference agreement provides $1,639,100,000 for Migration and Refugee Assistance, and an additional $229,000,000 in title VIII under this heading is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

The conferees remain concerned with the plight of refugees from Burma residing in Thailand and India, and recommend sufficient funding to address their needs. The conferees direct the Secretary of State to continue to make the welfare of such refugees a priority, including in bilateral and multilateral discussions with other donors and governments.

The conferees endorse directives in the Senate report concerning Iraqi and Pakistani refugees and internally displaced persons (IDPs), and the use of assistance for Pakistani IDPs identified in the Internally Displaced Persons Vulnerability Assessment and Profiling mechanism.

The conferees encourage the Secretary of State to sustain and enhance efforts for increasing resettlement opportunities for Eritrean refugees, and continue to coordinate with the international community to develop and implement a strategy to protect and assist displaced Somalis. Additionally, the conferees encourage the Secretary to build on the Department of State's report on repatriation and reintegration of unaccompanied children by exploring initiatives and partnerships with United States nongovernmental organizations for the safe return and reintegration of such children.

The conferees endorse the funding recommendation in the Senate report regarding Tibetan refugees in India and Nepal and urge the Secretary of State to work with the Government of Nepal to ensure the safe transit of Tibetan refugees and provide legal protections to Tibetans residing in Nepal.

The conferees note that United Nations Relief and Works Agency (UNRWA) schools serve as an alternative to Hamas-run schools in Gaza, and that UNRWA has included supplemental human rights and non-violent conflict resolution training in their curriculum. The conferees urge the Secretary of State to work with UNRWA to explore steps to further the elimination of inflammatory and inaccurate information in host country textbooks used in UNRWA schools. Additionally, section 7049(d) continues the accountability report included in prior appropriations acts for the Department of State, foreign operations and related programs.

UNITED STATES EMERGENCY REFUGEE AND MIGRATION ASSISTANCE FUND

The conference agreement provides $27,200,000 for the United States Emergency Refugee and Migration Assistance Fund.

INDEPENDENT AGENCIES

PEACE CORPS

(INCLUDING TRANSFER OF FUNDS)

The conference agreement provides $375,000,000 for the Peace Corps.

The conferees note the recent enactment of the Kate Puzey Peace Corps Volunteer Protection Act of 2011 (Public Law 112–57) containing various reporting requirements addressing the safety and security of volunteers, including the prevention of, and response to, sexual assault.

The conferees direct that opinions and recommendations from Peace Corps volunteers should be solicited through regular surveys on a confidential basis, and that information that would otherwise be obtainable under the Freedom of Information Act that is of general interest to the public concerning the Peace Corps is made publicly available in a timely manner on the Peace Corps Web site.

Funds appropriated under this heading are subject to the terms of section 7078 of this Act.

MILLENNIUM CHALLENGE CORPORATION

The conference agreement provides $898,200,000 for Millennium Challenge Corporation (MCC).

The conferees direct the Chief Executive Officer (CEO) of the MCC to submit a report to the Committees of Appropriations, not later than 90 days after enactment of this Act, that includes an assessment of the current practices, procedures, and recommendations for improvements in the MCC's ability to identify and track patterns of corruption; the MCC's process for determining the actions necessary to inhibit corruption; and the process to determine if the level of corruption warrants termination or suspension of the MCC compact.

The conferees reaffirm the MCC's mandate to increase economic growth and reduce poverty, and direct the CEO of the MCC to consult with the Committees on Appropriations, prior to submission of congressional notifications, for new compacts regarding the corresponding economic rate of return estimated for each compact component funded.

The conferees recognize that the MCC amended its procurement guidelines on September 28, 2010, to bar government-owned enterprises from competing for MCC procurement contracts. The conferees direct the CEO of the MCC to consult with the Committees on Appropriations on a case-by-case basis if this policy is waived.

The conferees direct the MCC CEO to submit an annual report to the Committees on Appropriations, not later than 120 days after enactment of this Act, on all MCC-funded investment funds, that includes the following information for each investment fund in operation: the identity, selection process, and professional background of current and past managers; the fees and compensation currently provided to senior management; the level of MCC financing provided at the end of the previous fiscal year; a comprehensive and detailed description of the fund's operations, activities, financial condition, and accomplishments for the preceding fiscal year; and the audit plan for each fund.

Funds in this account are subject to the requirements of section 7078 of this Act.

INTER-AMERICAN FOUNDATION

The conference agreement provides $22,500,000 for Inter-American Foundation.

AFRICAN DEVELOPMENT FOUNDATION

The conference agreement provides $30,000,000 for African Development Foundation.

DEPARTMENT OF THE TREASURY

INTERNATIONAL AFFAIRS TECHNICAL ASSISTANCE

The conference agreement provides $25,448,000 for International Affairs Technical Assistance, and an additional $1,552,000 in title VIII under this heading is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

DEBT RESTRUCTURING

The conference agreement provides $12,000,000 for Debt Restructuring to support implementation of the Tropical Forest Conservation Act.

TITLE IV

INTERNATIONAL SECURITY ASSISTANCE

DEPARTMENT OF STATE

INTERNATIONAL NARCOTICS CONTROL AND LAW ENFORCEMENT

The conference agreement provides $1,061,100,000 for International Narcotics Control and Law Enforcement, and an additional $983,605,000 in title VIII under this heading is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

The conferees direct the Secretary of State to notify the Committees on Appropriations in writing, within 5 days of exercising authority allowing funds made available under this heading to be spent ''notwithstanding any other provision of law'', and such notification shall include a justification of such activities.

The conferees did not include the requested authority to disregard the geographic or purpose limitations on assistance provided in prior acts related to the Andean Counterdrug Initiative or Andean Counterdrug Programs. The conferees direct the Department of State and USAID to program remaining funds without delay and use the funds within the region.

The conferees support the budget request for CARSI and CBSI and expect the spend plans submitted pursuant to section 7078 of this Act for CARSI and CBSI to include activities that were conducted with prior year appropriations, achievements associated with the expenditure of such funds, and activities that will be funded in fiscal year 2012, including goals to be met.

The conferees recommend $160,600,000 for activities in Colombia of which not less than $30,000,000 is for rule of law programs, including $7,000,000 for USAID human rights activities, and $15,000,000 for the Office of the Colombian Attorney General including $7,000,000 for the human rights unit. The conferees direct the Department of State to report to the Committees on Appropriations, not later than 45 days after enactment of this Act, on the proposed uses of funds for Colombia's judicial agencies, including activities to be supported, information on how assistance will help to reduce impunity, and benchmarks to be used for measuring progress in meeting specific goals.

The conferees recommend $5,000,000 for the International Commission Against Impunity in Guatemala (CICIG).

The conferees continue to be concerned with the lack of a professional, accountable police force in Guatemala and expect priority be given to funding the implementation of a police reform strategy that has the support of the Guatemalan government and human rights organizations.

The conferees direct the Secretary of State to report to the Committees on Appropriations, not later than 120 days after enactment of this Act, on the role of United States assistance in addressing the needs of Guatemalan women and girls who have been victims of violence. The report shall include a description of how assistance supports victims of trafficking, rape and other sexual violence, combats human trafficking, and improves the capacity of government institutions, including the judiciary, law enforcement, and civil society organizations.

The conferees direct that no funds made available under this heading may be used to transfer excess weapons, ammunition or other lethal property of an agency of the United States Government to any individual or unit of the Haitian National Police if the Secretary of State has credible information that such individual or unit has committed a gross violation of human rights or other serious crimes.

The conferees support the budget request for the International Law Enforcement Academies.

The conferees recommend up to $248,500,000 for assistance for Mexico and note efforts by the Government of Mexico to implement constitutional reforms. The conferees are concerned, however, with the steadily increasing drug-related violence in Mexico, and credible reports of a pattern of abuses by Mexican police. The conferees are also concerned with ongoing gender-based crimes in Mexico, and encourage the Department of State to provide forensic equipment and training to Mexican states and localities that have the highest rate of homicide and other violent crime to ensure local law enforcement agencies have tools to solve and prosecute these cases. Additionally, the conferees direct the Secretary of State to provide a report, not later than 90 days after enactment of this Act, on how programs funded under this heading are achieving judicial and law enforcement reforms in Mexico. The report should include objectives to be met, benchmarks for measuring progress, intended results, and the extent to which such programs are coordinated with the federal and state governments in Mexico.

The conferees support continued assistance to strengthen civilian law enforcement and judicial institutions to reduce violent crime and narcotics trafficking in Mexico and Honduras. The conference agreement includes sections 7045(d) and 7045(e) that require the withholding of a portion of the assistance for military and police forces in these countries until the Secretary of State makes certain findings and submits them in a report to the Committees on Appropriations.

The conferees direct the Department of State to ensure the prompt delivery of equipment and training provided under this heading for Mexico. Additionally, the conferees continue to support cooperation between the United States and Mexico to combat organized crime and drug trafficking along the border. The conferees direct the Secretary of State to develop and implement a coordinated border security strategy.

The conferees continue to support demand reduction programs and direct the Secretary of State to provide assistance at levels consistent with prior fiscal years.

The conferees request that the country-by-country report required under this heading integrate the additional funds appropriated under this heading in title VIII for OCO/GWOT where appropriate, and the OCO/GWOT amounts should be separately identified in the integrated report.

NONPROLIFERATION, ANTI-TERRORISM, DEMINING AND RELATED PROGRAMS

The conference agreement provides $590,113,000 for Nonproliferation, Anti-terrorism, Demining and Related Programs (NADR), and an additional $120,657,000 in title VIII under this heading is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

Section 7078 of this Act requires submission of a spend plan for certain countries and programs not later than 30 days after enactment of the Act. The conferees request that these spend plans integrate the funds appropriated under this heading and in title VIII of this Act for OCO/GWOT where appropriate, and the OCO/GWOT amounts should be separately identified in the integrated plan.

The conferees direct the Secretary of State to notify the Committees on Appropriations in writing, within 5 days of exercising authority allowing funds made available under this heading to be spent ''notwithstanding any other provision of law'', and such notification shall include a justification of such activities.

The conference agreement does not include assistance for the Countering Violent Extremism program as included in the budget request, but includes funding for these programs within the ESF account.

The conferees recognize the importance of mine removal, mine victim assistance, and the proper storage and disposition of small arms/light weapons, and support the Department of State's efforts to expand this work.

The conference agreement prioritizes the clearance of unexploded ordnance (UXO) in areas where such ordnance was caused by the United States. The conferees endorse Senate report language directing that $9,000,000 be made available for UXO clearance in Laos, and intend that funds also be prioritized for UXO clearance in locations in the Oceania region that have high concentrations of United States UXO dating to World War II.

Section 7078 of this Act requires a spend plan for this account not later than 30 days after enactment of this Act. The conferees request that the spend plan integrate the funds appropriated under this heading in title VIII of this Act for OCO/GWOT, and the OCO/GWOT amounts should be separately identified in the integrated plan.

Funds in this account are allocated according to the following table, and are subject to the provisions of section 7019 of this Act:

NONPROLIFERATION, ANTI-TERRORISM, DEMINING AND RELATED PROGRAMS

[Budget authority in thousands of dollars]

Programs	Budget authority
Nonproliferation Programs:	
Nonproliferation and Disarmament Fund	30,000
Export Control and Related Border Security Assistance	60,909
Global Threat Reduction	68,978
IAEA Voluntary Contribution	85,900
CTBT International Monitoring System	33,000
Weapons of Mass Destruction Terrorism	6,042
UN Security Council Resolution 1540 Trust Fund	1,500
CTBTO Preparatory Commission-Special Contributions	7,500
Subtotal—Nonproliferation Programs	293,829
Anti-terrorism Programs [1]	
Anti-terrorism Assistance	79,284
Terrorist Interdiction Program	42,000
CT Engagement with Allies	8,000
Counterterrorism Financing	17,000
Countering Violent Extremism	0
Subtotal—Anti-terrorism Programs	146,284
Regional Stability & Humanitarian Assistance	
Conventional Weapons Destruction	150,000
Humanitarian Demining Program (non-add)	*[95,000]*
Small Arms/Light Weapons Destruction (non-add)	*[55,000]*
Subtotal—Regional Stability & Humanitarian Assistance	150,000
Total, Nonproliferation, Anti-terrorism, Demining, and Related Programs	590,113

[1] An additional $120,657,000 is included in title VIII under this heading designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

PEACEKEEPING OPERATIONS

The conference agreement provides $302,818,000 for Peacekeeping Operations, and an additional $81,000,000 in title VIII under this heading is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

Section 7078 of this Act requires submission of a spend plan for certain countries and programs not later than 30 days after enactment of the Act. The conferees request that these spend plans integrate the funds appropriated under this heading and in title VIII of this Act for OCO/GWOT where appropriate, and the OCO/GWOT amounts should be separately identified in the integrated plan.

The conferees direct the Secretary of State to submit a report to the Committees on Appropriations, prior to the obligation of funds provided under this heading, for the Africa Maritime Security Initiative (AMSI), including a description of how the AMSI will address piracy, terrorist activity, and trafficking in drugs, arms, and persons along the African coast, as well as a description of coordination efforts with the Department of Defense.

The conference agreement provides $28,000,000 for the Multinational Force and Observers (MFO) including $1,000,000 to address force protection enhancements. The conferees expect the MFO to account for and apply funds in a manner such that the principle of equality of contributions to the basic operating budget between the United States, Egypt, and Israel shall be maintained.

Section 7078 of this Act requires a spend plan for this account not later than 30 days after enactment of this Act. The conferees request that the spend plan integrate the funds appropriated under this heading in title VIII of this Act for OCO/GWOT, and the OCO/GWOT amounts should be separately identified in the integrated plan.

FUNDS APPROPRIATED TO THE PRESIDENT

INTERNATIONAL MILITARY EDUCATION AND TRAINING

The conference agreement provides $105,788,000 for International Military Education and Training (IMET).

The conferees recommend parity in the allocation of funds for Armenia and Azerbaijan.

The conferees support the budget request for Indonesia and the Philippines.

The conferees direct the Secretary of State to consult with the Committees on Appropriations prior to the obligation of funds provided under this heading for assistance for Libya.

FOREIGN MILITARY FINANCING PROGRAM

The conference agreement provides $5,210,000,000 for Foreign Military Financing Program (FMF), and an additional $1,102,000,000 in title VIII under this heading is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

Section 7078 of this Act requires submission of a spend plan for certain countries and programs not later than 30 days after enactment of the Act. The conferees request that these spend plans integrate the funds appropriated under this heading and in title VIII of this Act for OCO/GWOT where appropriate, and the OCO/GWOT amounts should be separately identified in the integrated plan.

The conference agreement provides the budget request for Israel, Egypt, Jordan, and Tunisia.

The conferees note the recent progress of PRC military modernization, and the increasing frequency of aggressive assertions in territorial disputes, including on the seas and in cyberspace. In response, regional neighbors, including India, Japan, and Singapore, are reviewing defense postures and updating their military hardware. The conferees encourage the Administration to continue to engage the People's Liberation Army in these matters, as well as allies in the region on the political, economic, and military implications of the strategic rise of the PRC, including through military assistance and sales programs.

The conferees recommend parity in the allocation of funds for Armenia and Azerbaijan.

The conferees note the existence of multiple laws that prohibit assistance to Foreign Terrorist Organizations (FTOs). Because of particular concerns with United States military assistance in Lebanon and Yemen, the conferees include language in section 7041 reaffirming that such assistance may not be provided to the armed forces of either country if such force is controlled by an FTO.

The conferees support programs for the Guatemalan Coast Guard, Navy, and Army Corps of Engineers that enhance regional naval cooperation and maritime security and that increase disaster response and peacekeeping capabilities.

The conference agreement continues restrictions in current law on assistance for the Guatemalan Army. The conferees will consider a request for funding for such activities in fiscal year 2013 if the army has a narrowly defined mission focused on border security and external threats, is implementing a reform strategy that has broad support within Guatemalan society, is respecting human rights, is cooperating with civilian investigations and prosecutions of cases involving current and retired officers and with the CICIG, and is publicly disclosing all military archives pertaining to the internal armed conflict.

The conferees support the budget request for Mexico.

The conferees direct the Secretary of State to submit a report to the Committees on Appropriations, not later than 90 days after enactment of this Act, in classified form if necessary, on the use of assistance provided by the United States for the Lebanese Armed Forces, including the training, curriculum, and equipment provided, and an assessment of the performance of such forces and of factors that limit the operational capabilities of such forces. The conferees note that section 7041 limits the purposes for which funds may be made available, and the conferees further direct that United States security assistance not affect Israel's qualitative military edge in the region.

TITLE V

MULTILATERAL ASSISTANCE

FUNDS APPROPRIATED TO THE PRESIDENT

INTERNATIONAL ORGANIZATIONS AND PROGRAMS

The conference agreement provides $348,705,000 for International Organizations and Programs.

The conferees direct the Secretary of State to submit a report to the Committees on Appropriations, not later than 45 days after enactment of this Act, describing the amount of funds since 2008 that the United Nations Environment Program has allocated for anti-malaria research and the programs funded.

Funds in this account are allocated, unless otherwise noted, according to the following table, and are subject to the provisions of section 7019 of this Act:

INTERNATIONAL ORGANIZATIONS AND PROGRAMS

[Budget authority in thousands of dollars]

Programs	Budget authority
Center for Human Settlements	1,900
International Civil Aviation Organization	950
International Conservation Programs	7,900
International Contributions for Scientific, Educational, and Cultural Activities	0
International Development Law Organization	600
IMO Maritime Security Programs	400
Intergovernmental Panel on Climate Change/U.N. Framework on Climate Change	10,000
Montreal Protocol Multilateral Fund	27,000
OAS Development Assistance Programs	3,500
OAS Fund for Strengthening Democracy	4,500
Inter-American Commission on Human Rights (non-add)	[2,000]
U.N. Capital Development Fund	955
U.N. Children's Fund	131,755
U.N. Democracy Fund	4,755
U.N. Development Program	82,000
U.N. Environment Program	7,700
U.N. High Commissioner for Human Rights	5,000
Multilateral Action Initiatives	0
U.N. Office for the Coordination of Humanitarian Affairs	3,000
U.N. Population Fund	35,000
U.N. Voluntary Fund for Technical Cooperation in the Field of Human Rights	1,400
U.N. Voluntary Fund for Victims of Torture	6,000
U.N. Women	7,500
World Meteorological Organization	2,090
World Trade Organization Technical Assistance	1,150
International Chemicals and Toxics Programs	3,650
Total, International Organizations and Programs	348,705

INTERNATIONAL FINANCIAL INSTITUTIONS

The conferees direct the Secretary of the Treasury to report to the Committees on Appropriations, not later than 45 days after enactment of this Act, on the status of the implementation of the International Monetary Fund's (IMF) New Income Model; the degree to which staff reductions have occurred as planned; a comparison of the number of staff over the previous three years; the average and median salary for senior officers of the IMF; and an overview of IMF internal resources over the previous three years. Additionally, the report shall include a cost estimate of the planned renovation of Headquarters Building 1 and the source of funds to pay for this renovation.

The conference agreement includes a provision, section 7082, directing the Secretary of the Treasury to report to the Committees on Appropriations, prior to disbursing any funds for United States contributions to the general capital increases, that the multilateral banks are making substantial progress toward implementing reforms, including those agreed to as part of the general capital increase agreements.

The conferees direct the Secretary of the Treasury to submit to the Committees on Appropriations, not later than 90 days after enactment of this Act, a report that estimates the impact on poverty alleviation and economic growth in communities along the border between the United States and Mexico if the North American Development Bank's mandate were expanded to include financing of infrastructure projects in the border region that promote growth in trade between the United States and Mexico, sustainable economic and social development, and job creation in the region.

GLOBAL ENVIRONMENT FACILITY

The conference agreement provides $89,820,000 for the Global Environment Facility (GEF).

The conferees direct the Secretary of the Treasury to submit a report to the Committees on Appropriations, not later than 45 days after enactment of this Act, describing the amount of funds since 2008 that the GEF has allocated for anti-malaria research and the programs funded.

CONTRIBUTION TO THE INTERNATIONAL DEVELOPMENT ASSOCIATION

The conference agreement provides $1,325,000,000 for Contribution to the International Development Association.

The conference agreement provides $167,000,000 for the United States' share of the Multilateral Debt Relief Initiative commitment, including $91,000,000 for the remainder of the IDA–15 share and $76,000,000 for the IDA–16 share.

CONTRIBUTION TO THE INTERNATIONAL BANK FOR RECONSTRUCTION AND DEVELOPMENT

The conference agreement provides $117,364,344 for Contribution to the International Bank for Reconstruction and Development.

LIMITATION ON CALLABLE CAPITAL SUBSCRIPTIONS

The conference agreement provides $2,928,990,899 for Limitation on Callable Capital Subscriptions.

CONTRIBUTION TO THE CLEAN TECHNOLOGY FUND

The conference agreement provides $184,630,000 for Contribution to the Clean Technology Fund.

CONTRIBUTION TO THE STRATEGIC CLIMATE FUND

The conference agreement provides $49,900,000 for Contribution to the Strategic Climate Fund.

GLOBAL AGRICULTURE AND FOOD SECURITY PROGRAM

The conference agreement provides $135,000,000 for Global Agriculture and Food Security Program.

CONTRIBUTION TO THE INTER-AMERICAN DEVELOPMENT BANK

The conference agreement provides $75,000,000 for Contribution to the Inter-American Development Bank.

The conference agreement provides $4,670,000 for payment to the Inter-American Investment Corporation.

LIMITATION ON CALLABLE CAPITAL SUBSCRIPTIONS

The conference agreement provides $4,098,794,833 for Limitation on Callable Capital Subscriptions.

CONTRIBUTION TO THE ENTERPRISE FOR THE AMERICAS MULTILATERAL INVESTMENT FUND

The conference agreement provides $25,000,000 for Contribution to the Enterprise for the Americas Multilateral Investment Fund.

CONTRIBUTION TO THE ASIAN DEVELOPMENT BANK

The conference agreement provides $106,586,000 for Contribution to the Asian Development Bank.

LIMITATION ON CALLABLE CAPITAL SUBSCRIPTIONS

The conference agreement provides $2,558,048,769 for Limitation on Callable Capital Subscriptions.

CONTRIBUTION TO THE ASIAN DEVELOPMENT FUND

The conference agreement provides $100,000,000 for Contribution to the Asian Development Fund.

CONTRIBUTION TO THE AFRICAN DEVELOPMENT BANK

The conference agreement provides $32,417,720 for Contribution to the African Development Bank.

LIMITATION ON CALLABLE CAPITAL SUBSCRIPTIONS

The conference agreement provides $507,860,808 for Limitation on Callable Capital Subscriptions.

CONTRIBUTION TO THE AFRICAN DEVELOPMENT FUND

The conference agreement provides $172,500,000 for Contribution to the African Development Fund.

The conference agreement provides $7,500,000 for the Multilateral Debt Relief Initiative.

EUROPEAN BANK FOR RECONSTRUCTION AND DEVELOPMENT LIMITATION ON CALLABLE CAPITAL SUBSCRIPTIONS

The conference agreement provides $1,252,331,952 for Limitation on Callable Capital Subscriptions.

CONTRIBUTION TO THE INTERNATIONAL FUND FOR AGRICULTURAL DEVELOPMENT

The conference agreement provides $30,000,000 for Contribution to the International Fund for Agricultural Development.

TITLE VI

EXPORT AND INVESTMENT ASSISTANCE

EXPORT-IMPORT BANK OF THE UNITED STATES

INSPECTOR GENERAL

The conference agreement provides $4,000,000 for the Inspector General for the Export-Import Bank (the Bank).

The conferees are concerned with the absence of regular inspections of Overseas Private Investment Corporation (OPIC) operations and the oversight of an Inspector General, and direct the President of OPIC to consult with the Committees on Appropriations and other appropriate congressional committees on the options for increasing oversight of OPIC programs, including under the authorities of the Export-Import Bank Inspector General.

SUBSIDY APPROPRIATION

The conference agreement provides $58,000,000 for Subsidy Appropriation for the Export-Import Bank.

ADMINISTRATIVE EXPENSES

The conference agreement provides $89,900,000 for Administrative Expenses for the Export-Import Bank.

The conference agreement includes $6,000,000 to support the Bank's efforts to establish regional offices focusing on small businesses and to significantly increase the number of small business transactions.

The conferees direct that the use of the aggregate loan, guarantee, and insurance authorities available to the Bank in fiscal year 2012 should not result in greenhouse gas emissions from the extraction or production of fossil fuels or the use of fossil fuels in electricity generation that exceed the average of the total emissions in the preceding three fiscal years resulting from the use of these authorities unless, not less than 15 days prior to each such use of such authorities in fiscal year 2012, the Bank provides a written report to the Committees on Appropriations that such use would result in emissions exceeding this amount and indicating the amount of the increase, and posts such report on the Bank's Web site.

The conference agreement directs that not less than 10 percent of the Bank's authority for aggregate loan, guarantee, and insurance should be used for renewable energy and end-use energy efficiency technologies. The conferees direct the Bank to provide a report to the Committees on Appropriations, not later than 90 days after enactment of this Act, that includes: all financing for renewable energy and end-use energy efficiency technologies, or other environmentally beneficial exports carried out in fiscal year 2011; efforts made by the Bank to promote and support such exports; information on which regions and sectors exhibit the greatest potential for such exports; how the Bank defines and tracks such activities; data on the Bank's progress toward meeting the 10 percent directive and the Bank's planned efforts to overcome any shortfall; the Bank's data, current policies, and efforts to mitigate greenhouse gas emissions resulting from projects it finances; and, as applicable, the implementation status of recommendations made by the GAO concerning the promotion of renewable energy and end-use energy efficiency technologies, as well as other environmentally beneficial exports.

OVERSEAS PRIVATE INVESTMENT CORPORATION

NONCREDIT ACCOUNT

The conference agreement provides $54,990,000 for Noncredit Account of OPIC.

PROGRAM ACCOUNT

The conference agreement provides $25,000,000 for Program Account of OPIC.

The conferees endorse prior year reporting requirements relating to a semi-annual report on OPIC investment funds, and prior consultation on local currency guarantees and financing for nongovernmental organizations and private and voluntary organizations, as stated in House Report 111–187 accompanying H.R. 3081.

The conferees direct the President of OPIC to include in its fiscal year 2013 congressional budget justification a confidential annex that describes new loans, guarantees, and insurance approved in fiscal year 2011 by category, recipient, country, level of OPIC resources provided, and source year of financing used. The conferees also direct OPIC to provide additional detail, including an annual summary of positive and negative subsidy by product line.

The conferees are concerned with the absence of regular inspections of OPIC operations and the oversight of an Inspector General, and direct the President of OPIC to consult with the Committees on Appropriations and other appropriate congressional committees on the options for increasing oversight of OPIC programs, including under the authorities of the Export-Import Bank Inspector General.

TRADE AND DEVELOPMENT AGENCY

The conference agreement provides $50,000,000 for Trade and Development Agency.

TITLE VII

GENERAL PROVISIONS

The following general provisions are continued in this Act substantively unchanged from the Department of State, Foreign Operations, and Related Programs Appropriations Act, 2010 (division F of Public Law 111–117):

Sec. 7001. Allowances and Differentials
Sec. 7003. Consulting Services
Sec. 7005. Personnel Actions
Sec. 7007. Prohibition Against Direct Funding for Certain Countries
Sec. 7010. Reporting Requirement
Sec. 7012. Limitation on Assistance to Countries in Default
Sec. 7014. Reservations of Funds
Sec. 7016. Notification of Excess Defense Equipment
Sec. 7017. Limitation on Availability of Funds for International Organizations and Programs
Sec. 7018. Prohibition on Funding for Abortions and Involuntary Sterilization
Sec. 7020. Prohibition of Payment of Certain Expenses
Sec. 7022. Authorization Requirements
Sec. 7023. Definition of Program, Project, and Activity
Sec. 7026. Separate Accounts
Sec. 7027. Eligibility for Assistance
Sec. 7028. Impact on Jobs in the United States
Sec. 7030. Debt-for-Development
Sec. 7032. Authority to Engage in Debt Buybacks or Sales
Sec. 7035. Arab League Boycott of Israel
Sec. 7036. Palestinian Statehood
Sec. 7037. Restrictions Concerning the Palestinian Authority
Sec. 7038. Prohibition on Assistance to the Palestinian Broadcasting Corporation
Sec. 7039. Assistance for the West Bank and Gaza
Sec. 7047. Prohibition of Payments to United Nations Members
Sec. 7048. War Crimes Tribunals Drawdown
Sec. 7050. Community-Based Police Assistance
Sec. 7053. Parking Fines and Real Property Taxes Owed by Foreign Governments (incorporates prior year conditions by reference)
Sec. 7054. Landmines and Cluster Munitions
Sec. 7055. Prohibition on Publicity or Propaganda
Sec. 7056. Limitation on Residence Expenses
Sec. 7059. Prohibition on Promotion of Tobacco
Sec. 7064. Requests for Documents
Sec. 7068. Extradition
Sec. 7069. Commercial Leasing of Defense Articles
Sec. 7072. Repression in the Russian Federation
Sec. 7073. Prohibition on First-Class Travel

The following general provisions are either new, or are substantively modified, from those included in division F of Public Law 111–117:

Sec. 7002. Unobligated Balances Report (Modified)

Section 7002 of the conference agreement requires any department or agency funded by this Act to provide a quarterly report on unobligated and unexpended balances to the Committees on Appropriations. The conferees expect the report to specify, where feasible, funds obligated pursuant to bilateral agreements which have not been further sub-obligated. The conferees note that current reports from USAID designate expired and unexpired funds by account and fiscal year, and expect the Department of State to continue to work on modifying their financial systems to enable them to submit a report in a similar format. The conferees also direct the Department of State and USAID to provide periodic briefings on the information in this report, including on the status of sub-obligations related to bilateral agreements.

Sec. 7004. Embassy Construction (Modified)

The conference agreement includes authorization within section 7004 for the Maintenance Cost Sharing initiative to utilize funding from the Capital Security Cost Sharing (CSCS) program for the maintenance, repair, and rehabilitation of new facilities with an inter-agency presence.

Sec. 7006. Local Guard Contracts (Modified)
Sec. 7008. Coups d'État (Modified)

The conferees intend that the modifications to this provision shall apply to prospective coups d'état and shall not apply to retrospective assessments.

Sec. 7009. Transfer Authority (Modified)
Sec. 7011. Availability of Funds (Modified)
Sec. 7013. Prohibition on Taxation of United States Assistance (Modified)
Sec. 7015. Notification Requirements (Modified)
Sec. 7019. Allocations (Modified)

Sec. 7021. Prohibition on Assistance to Governments Supporting International Terrorism (Modified)

Section 7021 of the conference agreement combines sections 7021 and 7022 in division F of Public Law 111–117 relating to prohibitions on the export of lethal military equipment and on providing bilateral assistance to countries supporting international terrorism. Additionally, section 7021 prohibits bilateral assistance to any foreign government controlled by a designated terrorist organization.

Sec. 7024. Authorities for the Peace Corps, Inter-American Foundation and African Development Foundation (Modified)

Sec. 7025. Commerce, Trade and Surplus Commodities

The conference agreement includes language expanding exceptions to the application of subsection (b). When relying on this expanded exception, the USAID Administrator should, in order to maximize program effectiveness, consult with relevant agriculture industry representatives regarding the same, similar, or substitute commodities and products.

Sec. 7029. International Financial Institutions (Modified)

Sec. 7031. Financial Management and Budget Transparency (Modified)

For the purposes of this section the term ''direct government-to-government assistance'' shall include cash transfers, nonproject sector assistance, and other forms of assistance where funds appropriated by this Act are provided directly to the recipient government.

Section 7031(c) includes language related to anti-kleptocracy. The conferees note that this provision revises current law (section 7084 of division F of Public Law 111–117) and includes a national interest waiver. The conferees note that ineligibility for entry into the United States under this provision is not dependent on a decision or other action by any Federal agency other than the Department of State.

Sec. 7033. Multi-Year Commitments (New)

The conferees understand that the Secretary of the Treasury does not intend to increase the quota resources of the IMF in fiscal year 2012. If the Secretary does intend to commit the United States to additional contributions to the IMF, the conference agreement includes a provision that would, at a minimum, require consultation with the Committees on Appropriations not less than 7 days before such pledge is made.

Sec. 7034. Special Provisions (Modified)

Section 7034(h)(5) states that funds appropriated by this Act that are made available to promote democracy and human rights shall also be made available to support freedom of religion, especially in the Middle East and North Africa.

Section 7034(k) redesignates section 620J of the Foreign Assistance Act of 1961 to section 620M, and modifies it by substituting ''credible information'' for ''credible evidence'' in order to clarify that the information need not be admissible in a court of law to be credible and to conform to similar wording in a comparable provision in the Defense Appropriations Act, and by adding guidelines for: tracking United States assistance to foreign security forces; the collection, receipt, evaluation, and preservation of information about gross violations of human rights; vetting both individuals and units; and, to the maximum extent practicable, publicly identifying units for which no assistance shall be furnished pursuant to section 620M.

Sec. 7040. Limitation on Assistance for the Palestinian Authority (Modified subsection (f))

Sec. 7041. Near East (Modified)

Section 7041(a)(1) of this Act provides limitations on assistance for Egypt, and includes authorities for an Egypt debt initiative.

Section 7041(a)(3) provides authority and conditions for an Egypt initiative. The conferees make available up to $500,000,000 of the funds appropriated under the Economic Support Fund heading in this Act and prior acts for such purposes. However, the conferees note that all funds are subject to the regular notification procedures of the Committees on Appropriations and expect that funds will be provided in tranches, at the minimum rate necessary, and in a manner consistent with the advancement of United States—Egyptian strategic interests. The conferees note that this initiative demonstrates United States support for Egypt's democratic transition and economic development, and should serve as an incentive to the Government of Egypt (GOE) to pursue policies of mutual interest. The conferees intend that prior to the use of the authority under this initiative the transition to a civilian government will have substantially progressed, and the GOE will implement economic development policies consistent with the objectives of such initiative.

The conferees direct that the notification submitted to the Committees on Appropriations include a detailed description and estimate of the economic benefits of projects anticipated to be undertaken, the role of the GOE in implementing projects, an explanation of how such projects contribute to economic and democratic reforms in Egypt, and the means by which the uses of funds and results achieved will be monitored and measured. The conferees intend that the notification may be submitted to other congressional committees, as appropriate.

The conferees direct the Secretary of State to use prior appropriated funds to the maximum extent practicable with respect to supporting projects and initiatives in Egypt, and to structure the timing and amounts of disbursements of funds for activities regarding the Egypt debt initiative. The Secretary of State shall consult with the Committees on Appropriations and other congressional committees, as appropriate, on the planned uses of the funds prior to obligating funds under such structured disbursement. The conferees expect the Secretary of State to spend down prior appropriated funds in an efficient manner, and to keep the Committees on Appropriations informed on a regular basis on the balances of such funds.

Section 7041(b) of this Act includes language authorizing the establishment of enterprise funds in Egypt, Tunisia, and Jordan. The conferees intend that at the termination of the respective funds, 50 percent of the proceeds realized by each fund from the liquidation of its assets should be returned to the United States Treasury. The conferees request that the Comptroller General of the United States conduct a review, one year after the establishment of any enterprise fund, to examine the management and oversight of the funds and to determine if appropriate and sufficient safeguards exist against financial misconduct.

The conference agreement includes language regarding democracy promotion in Libya and Syria, and restricts infrastructure assistance for Libya.

Sec. 7042. Serbia (Modified)

Sec. 7043. Africa (Modified)

The conferees direct the Secretary of State to provide to the Committees on Appropriations the report detailed in section 7061(b)(3) of S. 1601 (112th Congress).

The conferees direct the Secretary of State to ensure that no United States training, equipment, or other assistance is provided to any Kenyan military personnel or units who have been credibly alleged to have violated human rights at Mount Elgon in March 2008, and to report to the Committees on Appropriations within 90 days of enactment of this Act on steps taken by the Government of Kenya to conduct a thorough, credible investigation of such violations.

The conferees endorse language in the Senate report regarding the disappearance of journalist Ebrimah Manneh from The Gambia.

Sec. 7044. Asia (Modified)

Sec. 7045. Western Hemisphere (Modified)

The conferees direct that of the funds appropriated by this Act that are available for assistance for the Colombian Armed Forces, 25 percent may be obligated only after the Secretary of State consults with, and subsequently certifies and submits a written report to, the Committees on Appropriations that—

(1) The Colombian Armed Forces are suspending those members, of whatever rank, who have been credibly alleged to have violated human rights, or to have aided, abetted or benefitted from paramilitary organizations or other illegal armed groups; all such cases are promptly referred to civilian jurisdiction for investigation and prosecution, and the Colombian Armed Forces are not opposing civilian jurisdiction in such cases; and the Colombian Armed Forces are cooperating fully with civilian prosecutors and judicial authorities.

(2) The Government of Colombia has taken all necessary steps to sever links with paramilitary organizations or other illegal armed groups.

(3) The Government of Colombia is dismantling paramilitary networks, including by arresting and prosecuting under civilian criminal law individuals who have provided financial, planning, or logistical support, or have otherwise aided, abetted or benefitted from paramilitary organizations or other illegal armed groups, and by returning land and other assets illegally acquired by such organizations or their associates to their rightful occupants or owners.

(4) The Government of Colombia is respecting the rights of human rights defenders, journalists, trade unionists, and other social activists, and the rights and territory of indigenous and Afro-Colombian communities; and the Colombian Armed Forces are implementing procedures to distinguish between civilians, including displaced persons, and combatants, in their operations.

The conferees also direct that not later than 90 days after enactment of this Act, the Secretary of State shall submit a report to the Committees on Appropriations detailing any United States funding, assistance or other support for the Departamento Administrativo de Seguridad, its officials, employees, affiliates and contractors during the period 2002 through 2010, including but not limited to training, equipment, information sharing, technical assistance, and facilities construction. To the maximum extent possible the report shall be provided in unclassified form, but may also include a classified annex.

Sec. 7046. South Asia (Modified)

The conferees direct the Secretary of State to submit a report to the Committees on Appropriations not later than 45 days after enactment of this Act, detailing what steps have been taken by the Government of Sri Lanka and international bodies to thoroughly and credibly investigate war crimes and violations of international humanitarian law during the internal armed conflict, and evaluating the adequacy of steps taken by the Government of Sri Lanka to hold perpetrators accountable. The report should also indicate whether suspected combatants detained during the conflict remain in custody and whether humanitarian organizations have access to such detainees.

The conferees direct that funds available for Afghanistan under the ESF and INCLE headings for training of foreign police, judicial, and military personnel should address gender-based violence, where appropriate.

The conferees direct that, not later than 180 days after enactment of this Act, the Secretary of State, in consultation with the USAID Administrator, submit a report to the Committees on Appropriations detailing actions taken by the Government of Afghanistan to expand rail transport in Afghanistan since 2009; providing an assessment of any national rail transport strategy, including the costs associated with implementation of such strategy; providing an analysis of the economic benefits of expanding and improving rail connections with neighboring countries, including in areas with significant resources; and making recommendations for the standardization of rail gauge in Afghanistan that is compatible with Central Asian countries, including Uzbekistan.

Sec. 7049. United Nations (New)

Section 7049(a) requires that 15 percent of United States contributions to United Nations agencies and the Organization of American States shall be withheld from obligation if the Secretary of State determines and reports that such agency or organization is not taking steps to meet certain conditions. The Secretary may waive this requirement if to do so is in the national interest. The conferees intend this restriction to apply only to such entities that receive annual United States contributions exceeding $20,000,000. The conferees further intend that for the purposes of this section, ''necessary access'' means access necessary for United States Government officials to obtain the results of financial and performance audits in a timely manner.

Sec. 7051. Attendance at International Conferences (Modified)
Sec. 7052. Aircraft Transfer and Coordination (Modified)

Sec. 7057. United States Agency for International Development Management (Modified)

The conferees intend that funds appropriated under the heading Operating Expenses in title II of this Act are made available to develop and implement training for staff in overseas USAID missions to promote the full inclusion and equal participation of people with disabilities.

Sec. 7058. Global Health Activities (Modified)
Sec. 7060. Programs to Promote Gender Equality (Modified)

Sec. 7061. Gender-Based Violence

For the purposes of this Act, the conferees direct that gender-based violence should include any form of violence or abuse that targets women or men on the basis of their gender and results in physical, sexual or psychological harm.

The conferees direct the Secretary of State and the USAID Administrator to submit to the Committees on Appropriations, not later than 180 days after the enactment of this Act, a multi-year strategy to prevent and respond to violence against women and girls in countries where it is common. The strategy should include achievable and sustainable goals, benchmarks for measuring progress, and expected results. The formulation of the strategy should include regular engagement with men and boys as community leaders and advocates in ending such violence.

Sec. 7062. Sector Allocations (New)

This section consolidates directives, related reporting requirements and limitations for program funding in sectors including education, environment, and food security and agriculture development. The conferees expect these funds to be awarded competitively and in accordance with all applicable rules and regulations. With respect to funding requirements in this section and other minimum funding requirements contained in the conference agreement, the conferees note that funds appropriated in title VIII of this Act under the same headings may be used to meet such requirements.

Sec. 7063. Central Asia (Modified)
Sec. 7065. Overseas Private Investment Corporation (Modified)
Sec. 7066. International Prison Conditions (Modified)
Sec. 7067. Prohibition on Use of Torture (Modified)
Sec. 7070. Independent States of the Former Soviet Union (Modified)
Sec. 7071. International Monetary Fund (Modified)
Sec. 7074. Disability Programs (Modified)
Sec. 7075. Enterprise Funds (Modified)
Sec. 7076. Consular Affairs (New)
Sec. 7077. Procurement Reform (New)

Section 7077 provides authority to the USAID Administrator to award contracts and other acquisition instruments to local entities if the procurement meets the criteria described in this provision.

Sec. 7078. Operating and Spend Plans (New)
Sec. 7079. Rescissions (New)
Sec. 7080. Special Defense Acquisition Fund (New)
Sec. 7081. Authority for Capital Increases (New)
Sec. 7082. Reforms Related to General Capital Increases (New)
Sec. 7083. Authority for Replenishments (New)
Sec. 7084. Authority for the Fund for Special Operations (New)
Sec. 7085. United Nations Population Fund (Modified)

The conference agreement continues prior year conditions on funding for the United Nations Population Fund and modifies the funding level.

Sec. 7086. Limitations (New)
Sec. 7087. Use of Funds in Contravention of this Act (Modified)

The conferees continue the requirement that the Executive Branch notify the Committees on Appropriations 5 days in advance of any action or other decision that would otherwise have been prohibited or required by this Act but for a determination that a provision in this Act is unconstitutional.

The following general provisions included in division F of Public Law 111–117 have been modified and merged with other provisions in this Act: Sections 7022, 7043, 7046, 7050, 7052, 7054, 7064, 7065, 7076, 7081, 7084, 7086, and 7089.

The conference agreement does not include section 7066 included in division F of Public Law 111–117 regarding a comprehensive expenditures report. Instead, the conferees direct the Secretary of State, in consultation with relevant agency heads, to report to the Committees on Appropriations, not later than 180 days after enactment of this Act, on options for standardizing assistance information, by program, country, and fiscal year. The conferees intend to direct the submission of this report in future fiscal years, and to require its posting on the Foreign Assistance Dashboard.

The conference agreement does not continue the following general provisions included in division F of Public Law 111–117: Sections 7033, 7041, 7068, 7088, and 7091.

TITLE VIII

OVERSEAS CONTINGENCY OPERATIONS/ GLOBAL WAR ON TERRORISM

Funds appropriated as OCO/GWOT under this title address the ''extraordinary and temporary'' costs of contingency operations in Afghanistan, Pakistan and Iraq, as well as other counterterrorism and counterinsurgency programs and response to conflict-related and other crises. As noted in the congressional budget justification for fiscal year 2012, OCO funds are expected to be phased out over time.

DEPARTMENT OF STATE

ADMINISTRATION OF FOREIGN AFFAIRS

DIPLOMATIC AND CONSULAR PROGRAMS

The conference agreement provides $4,389,064,000 for Diplomatic and Consular Programs, of which $236,201,000 is for Worldwide Security Protection. The amount provided is for the extraordinary costs of operations in Afghanistan, Pakistan, and Iraq and is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

The conferees intend that funds made available for operations in Afghanistan will be used to train and deploy additional direct-hire personnel to improve monitoring and control of United States assistance.

The conferees direct the Secretary of State to cooperate with the Office of Inspector General for the Department of State and SIGIR, including requests from the SIGIR for information and documentation involving operations in support of foreign assistance programs.

The conferees direct that the spend plan required by section 7078 of this Act include a detailed description of the designated amounts by category, break-out costs of operations by location and provide staffing levels for each location and provincial area, where applicable. In addition, with respect to funds transferred to other agencies in support of Afghanistan operations, the spend plan should include projected transfer amounts and number of staff supported by each agency.

CONFLICT STABILIZATION OPERATIONS

The conference agreement provides $8,500,000 for CSO for deployment costs, including to Afghanistan, Pakistan, and Iraq. The amount provided is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985. In addition, the agreement includes authority for the Secretary of State to transfer up to $35,000,000 of the funds appropriated under the heading Diplomatic and Consular Programs in title I for the support of CSO operations and activities.

The conferees direct that the Secretary of State notify the Committees on Appropriations within fifteen days of a new deployment of the Civilian Response Corps (CRC), to include the destination, size, composition, and expected duration and cost of the deployment.

The conferees expect the spend plan required by section 7078 of this Act to include details on projected staffing of the CRC, a list of deployments and planned deployments for the fiscal year, and a summary of any strategic review of CSO operations, including a timeline for implementation of organizational, personnel, and program changes.

OFFICE OF INSPECTOR GENERAL

The conference agreement provides $67,182,000 for the Office of Inspector General at the Department of State, of which $3,250,000 is for support of the Middle East Regional Office, $44,387,000 is for SIGAR, and $19,545,000 is to sustain the current level of operations for SIGIR. The amount provided is for the extraordinary costs of program oversight in Afghanistan, Pakistan, and Iraq and is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

The conferees do not support the proposed drawdown of SIGIR in fiscal year 2012 as proposed in the request. SIGIR should continue

to exercise oversight over the assistance programs in Iraq, including the support costs associated with programs funded under the International Narcotics Control and Law Enforcement heading.

Section 7078 of this Act requires the relevant department, agency, or organization to submit to the Committees on Appropriations a spend plan for funds appropriated in titles I and II of this Act. The conferees expect both SIGAR and SIGIR to submit such plans not later than 30 days after enactment of this Act.

EDUCATIONAL AND CULTURAL EXCHANGE PROGRAMS

The conference agreement provides $15,600,000 for Educational and Cultural Exchange Programs. The amount provided is for the extraordinary costs of exchange and public diplomacy programs in Afghanistan and Pakistan, and is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

EMBASSY SECURITY, CONSTRUCTION, AND MAINTENANCE

The conference agreement provides $33,000,000 for Embassy Security, Construction, and Maintenance. The amount provided is for the extraordinary costs of leased facilities in Iraq and is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

INTERNATIONAL ORGANIZATIONS

CONTRIBUTIONS TO INTERNATIONAL ORGANIZATIONS

The conference agreement provides $101,300,000 for Contributions to International Organizations. The amount provided is for the extraordinary costs of United Nations missions in Afghanistan and Iraq and is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

RELATED AGENCY

BROADCASTING BOARD OF GOVERNORS

INTERNATIONAL BROADCASTING OPERATIONS

The conference agreement provides $4,400,000 for International Broadcasting Operations for the extraordinary costs of United States international broadcasting to Iraq, Afghanistan, Pakistan, and the Middle East and is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

RELATED PROGRAMS

UNITED STATES INSTITUTE OF PEACE

The conference agreement provides $8,411,000 for USIP. The amount provided is for the extraordinary costs of USIP programs in Afghanistan, Pakistan, and Iraq and is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT

FUNDS APPROPRIATED TO THE PRESIDENT

OPERATING EXPENSES

The conference agreement provides $255,000,000 for Operating Expenses. The amount provided is for the extraordinary costs of operations in Afghanistan, Pakistan, and Iraq and is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

OFFICE OF INSPECTOR GENERAL

The conference agreement provides $4,500,000 for the Office of Inspector General. The amount provided is for the extraordinary costs of oversight activities of programs and operations in Afghanistan, Pakistan, and Iraq and is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

BILATERAL ECONOMIC ASSISTANCE

FUNDS APPROPRIATED TO THE PRESIDENT

INTERNATIONAL DISASTER ASSISTANCE

The conference agreement provides $150,000,000 for International Disaster Assistance. The amount provided is for the extraordinary costs of the United States response to crises resulting from conflict, including in Afghanistan, Pakistan, Iraq, Yemen, and the Horn of Africa, and is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

TRANSITION INITIATIVES

The conference agreement provides $6,554,000 for Transition Initiatives. The amount provided is for the extraordinary costs of contingency operations in conflict countries, such as Afghanistan, Pakistan, Libya, and Yemen and is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

COMPLEX CRISES FUND

The conference agreement provides $30,000,000 for the Complex Crises Fund. The amount provided is for the extraordinary costs of addressing security and stabilization requirements in conflict countries, such as Pakistan, Somalia, and Yemen, and countries emerging from conflict and is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

ECONOMIC SUPPORT FUND

The conference agreement provides $2,761,462,000 for the Economic Support Fund for the extraordinary costs of contingency operations, including in Afghanistan, Pakistan, Iraq, Yemen, Somalia, North Africa, and for African counterterrorism partnerships. The full amount provided is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

DEPARTMENT OF STATE

MIGRATION AND REFUGEE ASSISTANCE

The conference agreement provides $229,000,000 for Migration and Refugee Assistance. The amount provided is for the extraordinary costs of United States response to crises resulting from conflict, including in Afghanistan, Pakistan, Iraq, Yemen, and the Horn of Africa, and is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

DEPARTMENT OF THE TREASURY

INTERNATIONAL AFFAIRS TECHNICAL ASSISTANCE

The conference agreement provides $1,552,000 for International Affairs Technical Assistance. The amount provided is for the extraordinary costs of contingency operations, including in Afghanistan, Pakistan, and Iraq and is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

INTERNATIONAL SECURITY ASSISTANCE

DEPARTMENT OF STATE

INTERNATIONAL NARCOTICS CONTROL AND LAW ENFORCEMENT

The conference agreement provides $983,605,000 for International Narcotics Control and Law Enforcement for the extraordinary costs of contingency operations, including in Afghanistan, Pakistan, Iraq, Yemen, Somalia, and for African counterterrorism partnerships. The amount provided is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

NONPROLIFERATION, ANTI-TERRORISM, DEMINING AND RELATED PROGRAMS

The conference agreement provides $120,657,000 for Nonproliferation, Anti-terrorism, Demining and Related Programs for the extraordinary costs of anti-terrorism assistance, including in Afghanistan, Pakistan, Iraq, Yemen, Kenya, and for support of the Office of the Coordinator for Counterterrorism, to include the Regional Strategic Initiative. The amount provided is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

PEACEKEEPING OPERATIONS

The conference agreement provides $81,000,000 for Peacekeeping Operations for the extraordinary costs of contingency operations in Somalia and counterterrorism activities in Africa. The amount provided is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

FUNDS APPROPRIATED TO THE PRESIDENT

FOREIGN MILITARY FINANCING PROGRAM

The conference agreement provides $1,102,000,000 for the Foreign Military Financing Program for the extraordinary costs of contingency operations, including in Iraq, Pakistan, the Philippines, and Yemen. The amount provided is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

The conferees expect that the spend plan required by section 7078 of this Act will include a detailed description, by program objective, of all activities supported with funds made available under this heading.

PAKISTAN COUNTERINSURGENCY CAPABILITY FUND

(INCLUDING TRANSFER OF FUNDS)

The conference agreement provides $850,000,000 for the Pakistan Counterinsurgency Capability Fund. The amount provided is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

GENERAL PROVISIONS

Sec. 8001

This provision clarifies that the amounts appropriated by this title are in addition to amounts appropriated or otherwise made available in this Act for fiscal year 2012.

Sec. 8002

This provision makes applicable to funds appropriated in this title the authorities and conditions applicable to such accounts elsewhere in the Act.

Sec. 8003

This provision confers authority to the Secretary of State to transfer funds appropriated in this title for assistance between accounts, subject to the regular notification procedures of the Committees on Appropriations.

Sec. 8004

This provision provides for transfer of up to $50,000,000 to the Global Security Contingency Fund pending authorization of the account.

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(Amounts in Thousands)

	FY 2011 Enacted	FY 2012 Request	Conference	Conference vs. Enacted
TITLE I - DEPARTMENT OF STATE AND RELATED AGENCY				
DEPARTMENT OF STATE				
Administration of Foreign Affairs				
Diplomatic and consular programs	7,275,420	6,116,472	5,195,947	-2,079,473
Agency acquisition workforces (Sec. 7059)	---	(3,000)	---	---
Worldwide security protection	1,497,000	1,453,730	1,355,000	-142,000
Total, Diplomatic and consular programs	8,772,420	7,570,202	6,550,947	-2,221,473
Conflict stabilization operations	34,930	92,200	---	-34,930
Capital investment fund	59,380	125,000	59,380	---
Office of Inspector General	99,800	65,154	61,904	-37,896
Educational and cultural exchange programs	598,800	637,100	583,200	-15,600
Representation allowances	7,484	8,175	7,300	-184
Protection of foreign missions and officials	27,944	27,744	27,000	-944
Embassy security, construction, and maintenance	823,350	863,317	762,000	-61,350
Worldwide security upgrades	793,410	938,200	775,000	-18,410
Total, Embassy security	1,616,760	1,801,517	1,537,000	-79,760
Emergencies in the diplomatic and consular service	9,480	10,000	9,300	-180
Repatriation Loans Program Account:				
Direct loans subsidy	737	1,089	737	---

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(Amounts in Thousands)

	FY 2011 Enacted	FY 2012 Request	Conference	Conference vs. Enacted
Administrative expenses	710	711	710	---
Total, Repatriation loans program account	1,447	1,800	1,447	---
Payment to the American Institute in Taiwan	21,108	23,320	21,108	---
Payment to the Foreign Service Retirement and Disability Fund	158,900	158,900	158,900	---
Total, Administration of Foreign Affairs	11,408,453	10,521,112	9,017,486	-2,390,967
International Organizations				
Contributions to international organizations, current year assessment	1,578,651	1,619,400	1,449,700	-128,951
Contributions for international peacekeeping activities, current year assessment	1,883,931	1,920,000	1,828,182	-55,749
Total, International Organizations	3,462,582	3,539,400	3,277,882	-184,700
International Commissions				
International Boundary and Water Commission, United States and Mexico:				
Salaries and expenses	43,213	45,591	44,722	+1,509
Construction	26,447	31,900	31,453	+5,006
Total, Boundary and Water Commission	69,660	77,491	76,175	+6,515

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	FY 2011 Enacted	FY 2012 Request	Conference	Conference vs. Enacted
American sections, international commissions	12,583	11,996	11,687	-896
International fisheries commissions	50,399	31,291	36,300	-14,099
Total, International commissions	132,642	120,778	124,162	-8,480
RELATED AGENCY				
Broadcasting Board of Governors				
International Broadcasting Operations	730,037	754,261	740,100	+10,063
Broadcasting capital improvements	6,861	12,769	7,030	+169
Total, Broadcasting Board of Governors	736,898	767,030	747,130	+10,232
Related Programs				
The Asia Foundation	17,864	14,906	17,000	-864
United States Institute of Peace operating expenses	39,420	42,740	30,589	-8,831
Center for Middle Eastern-Western dialogue	838	840	840	+2
Eisenhower Exchange Fellowship program	499	500	500	+1
Israeli Arab scholarship program	374	375	375	+1
East-West Center	20,958	10,830	16,700	-4,258
National Endowment for Democracy	117,764	104,000	117,764	---
Total, Related programs	197,717	174,191	183,768	-13,949

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	FY 2011 Enacted	FY 2012 Request	Conference	Conference vs. Enacted
OTHER COMMISSIONS				
Commission for the Preservation of America's Heritage Abroad				
Salaries and expenses	634	656	634	---
Commission on International Religious Freedom				
Salaries and expenses	4,291	4,400	3,000	-1,291
Commission on Security and Cooperation in Europe				
Salaries and expenses	2,605	2,715	2,715	+110
Congressional-Executive Commission on the People's Republic of China				
Salaries and expenses	1,996	2,000	1,996	---
United States - China Economic and Security Review Commission				
Salaries and expenses	3,493	3,500	3,493	---
Total, title I, Department of State and Related Agency	15,951,311	15,135,782	13,362,266	-2,589,045

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(Amounts in Thousands)

	FY 2011 Enacted	FY 2012 Request	Conference	Conference vs. Enacted
TITLE II - ADMINISTRATION OF FOREIGN ASSISTANCE				
Funds Appropriated to the President				
United States Agency for International Development				
Operating expenses of the U.S. Agency for International Development (USAID)	1,347,300	1,503,420	1,092,300	-255,000
Agency acquisition workforces (Sec. 7058)	---	(3,530)	---	---
Conflict stabilization operations	4,990	---	---	-4,990
Capital Investment Fund	129,740	189,200	129,700	-40
Operating expenses of the U.S. Agency for International Development Office of Inspector General	44,910	51,500	46,500	+1,590
Total, title II, Administration of Foreign Assistance	1,526,940	1,744,120	1,268,500	-258,440
TITLE III - BILATERAL ECONOMIC ASSISTANCE				
Funds Appropriated to the President				
Global Health Initiative:				
Global Health Initiative	---	---	---	---
U.S. Agency for International Development	2,495,000	3,073,600	2,625,000	+130,000

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	FY 2011 Enacted	FY 2012 Request	Conference	Conference vs. Enacted
Department of State	5,334,310	5,641,900	5,542,860	+208,550
(Global fund contribution)	(748,500)	(1,000,000)	(1,050,000)	(+301,500)
Total, Global Health and Child Survival	7,829,310	8,715,500	8,167,860	+338,550
Development assistance	2,519,950	2,918,002	2,519,950	---
(Transfer out)	(-30,000)	(-50,000)	---	(+30,000)
International disaster assistance	863,270	860,700	825,000	-38,270
Transition initiatives	54,890	56,000	50,141	-4,749
Complex Crisis fund	39,920	75,000	10,000	-29,920
Development Credit Authority:				
(By transfer)	(30,000)	(50,000)	(40,000)	(+10,000)
Administrative expenses	8,283	8,300	8,300	+17
Economic Support Fund:				
Egypt	249,500	250,000	250,000	+500
Other	5,696,685	5,718,663	2,751,745	-2,944,940
Total, Economic support fund	5,946,185	5,968,663	3,001,745	-2,944,440
Democracy Fund	114,770	---	114,770	---
Assistance for Europe, Eurasia, and Central Asia	695,740	626,718	626,718	-69,022
Department of State				
Migration and refugee assistance	1,686,620	1,613,100	1,639,100	-47,520
United States Emergency Refugee and Migration				

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(Amounts in Thousands)

	FY 2011 Enacted	FY 2012 Request	Conference	Conference vs. Enacted
Assistance Fund	49,900	32,000	27,200	-22,700
Total, Department of State	1,736,520	1,645,100	1,666,300	-70,220
Independent Agencies				
Peace Corps	374,250	439,600	375,000	+750
Millenium Challenge Corporation	898,200	1,125,100	898,200	---
Inter-American Foundation	22,454	19,100	22,500	+46
African Development Foundation	29,441	24,000	30,000	+559
Total, Independent Agencies	1,324,345	1,607,800	1,325,700	+1,355
Department of the Treasury				
International Affairs Technical Assistance	25,448	30,120	25,448	---
Debt restructuring	49,900	15,000	12,000	-37,900
Total, Department of the Treasury	75,348	45,120	37,448	-37,900
Total, title III, Bilateral economic assistance	21,208,531	22,526,903	18,353,932	-2,854,599
Appropriations	(21,208,531)	(22,526,903)	(18,353,932)	(-2,854,599)
(By transfer)	(30,000)	(50,000)	(40,000)	(+10,000)
(Transfer out)	(-30,000)	(-50,000)	---	(+30,000)

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	FY 2011 Enacted	FY 2012 Request	Conference	Conference vs. Enacted
TITLE IV - INTERNATIONAL SECURITY ASSISTANCE				
Department of State				
International narcotics control and law enforcement...	1,593,806	1,511,838	1,061,100	-532,706
Total, International narcotics control.....	1,593,806	1,511,838	1,061,100	-532,706
Nonproliferation, anti-terrorism, demining and related programs.....	738,520	708,540	590,113	-148,407
Peacekeeping operations.....	304,390	292,000	302,818	-1,572
Funds Appropriated to the President				
International Military Education and Training.....	105,788	109,954	105,788	---
Foreign Military Financing Program:				
Grants:				
Israel.....	2,994,000	3,075,000	3,075,000	+81,000
Egypt.....	1,297,400	1,300,000	1,300,000	+2,600
Other.....	1,082,830	1,175,463	835,000	-247,830
Total, Foreign Military Financing Program.	5,374,230	5,550,463	5,210,000	-164,230
Global security contingency fund.....	---	50,000	---	---
Total, title IV, Security assistance.....	8,116,734	8,222,795	7,269,819	-846,915
Appropriations.....	(8,116,734)	(8,222,795)	(7,269,819)	(-846,915)

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	FY 2011 Enacted	FY 2012 Request	Conference	Conference vs. Enacted
TITLE V - MULTILATERAL ASSISTANCE				
Funds Appropriated to the President				
International Organizations and Programs	354,290	348,705	348,705	-5,585
International Financial Institutions				
World Bank Group				
Clean Technology Fund	184,630	400,000	184,630	---
Strategic Climate Fund	49,900	190,000	49,900	---
The International Bank for Reconstruction and Development (IBRD):				
Contribution to the IBRD paid in capital	---	117,364	117,364	+117,364
(Limitation on callable capital)	---	(2,928,991)	(2,928,991)	(+2,928,991)
Global Environment Facility	89,820	143,750	89,820	---
Subtotal, IBRD	89,820	261,114	207,184	+117,364
Contribution to the International Development Association	1,232,530	1,358,500	1,325,000	+92,470
Multilateral debt relief initiative	---	167,000	167,000	+167,000
Total, World Bank Group	1,556,880	2,376,614	1,933,714	+376,834
Contribution to the Enterprise for the Americas Multilateral Investment Fund	24,950	25,000	25,000	+50

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	FY 2011 Enacted	FY 2012 Request	Conference	Conference vs. Enacted
Contribution to the Inter-American Development Bank paid in capital	---	102,018	75,000	+75,000
(Limitation on callable capital)	---	(4,098,795)	(4,098,795)	(+4,098,795)
Inter-American Development Bank, Inter-American Investment Corporation	20,958	20,429	4,670	-16,288
Total, Inter-American Development Bank	20,958	122,447	79,670	+58,712
Contribution to the Asian Development Fund	---	115,250	100,000	+100,000
Asian development bank paid in capital	106,373	106,586	106,586	+213
(Limitation on callable capital)	(2,558,049)	(2,558,049)	(2,558,049)	---
Contribution to the African Development Bank:				
Paid in capital	---	32,418	32,418	+32,418
(Limitation on callable capital)	---	(507,861)	(507,861)	(+507,861)
Contribution to the African Development Fund	109,780	195,000	172,500	+62,720
Total, African Development Bank	109,780	227,418	204,918	+95,138
Multilateral debt relief initiative	---	7,500	7,500	+7,500
European Bank for Reconstruction and Development (limitation on callable capital)	---	---	(1,252,332)	(+1,252,332)
Contribution to the International Fund for Agricultural Development	29,440	30,000	30,000	+560

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Global agriculture and food security program	99,800	308,000	135,000	+35,200
Total, International Financial Institutions	1,948,181	3,318,815	2,622,388	+674,207
Total, title V, Multilateral assistance	2,302,471	3,667,520	2,971,093	+668,622
(Limitation on callable capital)	(2,558,049)	(10,093,696)	(11,346,028)	(+8,787,979)
TITLE VI - EXPORT AND INVESTMENT ASSISTANCE				
Export-Import Bank of the United States				
Subsidy appropriation	58,000	76,400	58,000	---
Administrative expenses	83,880	124,600	89,900	+6,020
Inspector General	2,495	4,000	4,000	+1,505
Offsetting collections	-141,800	-417,900	-417,900	-276,100
Total, Export-Import Bank of the United States	2,575	-212,900	-266,000	-268,575
Overseas Private Investment Corporation				
Noncredit account:				
Administrative expenses	52,310	57,890	54,990	+2,680
Insurance fees and other offsetting collections	-272,300	-277,000	-277,000	-4,700
Subtotal	-219,990	-219,110	-222,010	-2,020

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	FY 2011 Enacted	FY 2012 Request	Conference	Conference vs. Enacted
Program account	18,115	31,000	25,000	+6,885
Total, Overseas Private Investment Corporation	-201,875	-188,110	-197,010	+4,865
Funds Appropriated to the President				
Trade and Development Agency	49,900	56,270	50,000	+100
Total, title VI, Export and investment assistance	-149,400	-344,740	-413,010	-263,610
TITLE VII - GENERAL PROVISIONS				
Intl Broadcasting Operations (BBG) (Sec. 2121 (g)(2))	9,980	---	---	-9,980
Diplomatic and Consular (Sec. 2118 (f)) (Rescission)	-55,000	---	---	+55,000
Dev Assistance Prior Yr (Sec. 2118 (c)) (Rescission)	-1,000	---	---	+1,000
Economic Support Funds (Sec. 2118 (g)) (Rescission)	-120,000	---	---	+120,000
Visa Fraud Prevention (Sec. 2118 (h)) (Rescission)	-140,000	---	---	+140,000
Buying Power Maint Acct (BPMA) (Sec. 2118 (b)) (Resc)	-17,000	---	---	+17,000
Export Import Bank - Balances (Rescission) (Sec. 2118 (a))	-275,000	---	-400,000	-125,000
Assistance for the newly independent states of the former Soviet Union - FY2007 (Resc) (Sec. 2118 (d))	-11,700	---	---	+11,700
Assistance for Europe, Eurasia, Central Asia (AEECA) (Sec. 2118 (i)) (Rescission)	-19,000	---	---	+19,000
Intl Narcotics Control and Law Enforcement - FY2002 (Sec. 2118 (e)) (Rescission)	-7,183	---	---	+7,183

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	FY 2011 Enacted	FY 2012 Request	Conference	Conference vs. Enacted
ESF - MRA (By transfer)	(7,000)	---	---	(-7,000)
Fraud Prevention & Detection Fees	---	---	---	---
Sec. 7041 debt relief, enterprise funds, Tunisia	---	---	---	---
Diplomatic and consular programs (Rescission)	---	---	-13,700	-13,700
Economic Support Funds (Rescission)	---	---	-100,000	-100,000
SDAF Transfer (Sec. 7083(a))	---	-100,000	-100,000	-100,000
SDAF Obligation Limitation (Sec. 7083(b))	---	100,000	100,000	+100,000
Total, title VII, General Provisions	-635,903	---	-513,700	+122,203
Appropriations	(9,980)	---	---	(-9,980)
Rescissions	(-645,883)	---	(-513,700)	(+132,183)
(By transfer)	(7,000)	---	---	(-7,000)
TITLE VIII - OVERSEAS CONTINGENCY OPERATIONS / GLOBAL WAR ON TERRORISM				
Diplomatic and consular programs (OCO/GWOT)	---	4,323,255	4,389,064	+4,389,064
(Worldwide security protection)	---	(246,854)	(236,201)	(+236,201)
(Transfer to other agencies)	---	(-230,000)	(-230,000)	(-230,000)
Conflict stabilization operations	---	---	8,500	+8,500
Office of Inspector General (OCO/GWOT)	---	62,932	67,182	+67,182
Education and cultural exchange programs (OCO/GWOT)	---	---	15,600	+15,600
Embassy security, construction, and maintenance	---	---	33,000	+33,000
Contributions to int'l organizations (OCO/GWOT)	---	---	101,300	+101,300
Broadcasters board of governors (OCO/GWOT)	---	---	4,400	+4,400
United States Institute of Peace (USIP) (OCO/GWOT)	---	---	8,411	+8,411

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	FY 2011 Enacted	FY 2012 Request	Conference	Conference vs. Enacted
Contributions for international peacekeeping activities, current year assessment	---	---	---	---
United States Institute of Peace - Operating expenses	---	---	---	---
Operating expenses of USAID (OCO/GWOT)	---	---	255,000	+255,000
Operating expenses of USAID International Development: OIG (OCO/GWOT)	---	---	4,500	+4,500
International Disaster Assistance (OCO/GWOT)	---	---	150,000	+150,000
Transition Initiatives (OCO/GWOT)	---	---	6,554	+6,554
Complex Crises fund	---	---	30,000	+30,000
Economic Support Fund (OCO/GWOT)	---	1,216,600	2,761,462	+2,761,462
Migration and Refugee assistance (MRA) (OCO/GWOT)	---	---	229,000	+229,000
International Affairs Technical Assistance	---	---	1,552	+1,552
International narcotics control and law enforcement (OCO/GWOT)	---	1,000,000	983,605	+983,605
Nonproliferation, Anti-terrorism, Demining and Related programs (NADR) (OCO/GWOT)	---	---	120,657	+120,657
Peacekeeping Operations (PKO) (OCO/GWOT)	---	---	81,000	+81,000
Foreign Military Financing program (OCO/GWOT)	---	1,000,000	1,102,000	+1,102,000
Pakistan Counterinsurgency Capability Fund (OCO/GWOT)	---	1,100,000	850,000	+850,000
Global Stability contingency fund (OCO/GWOT)	---	---	---	---
Total, Title VIII - OCO / GWOT	---	8,702,787	11,202,787	+11,202,787

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Grand total	48,320,684	59,655,167	53,501,687	+5,181,003
Appropriations	(48,966,567)	(50,952,380)	(42,812,600)	(-6,153,967)
Overseas contingency operations	---	(8,702,787)	(11,202,787)	(+11,202,787)
Rescissions	(-645,883)	---	(-513,700)	(+132,183)
(By transfer)	(37,000)	(50,000)	(40,000)	(+3,000)
(Transfer out)	(-30,000)	(-50,000)	---	(+30,000)
(Limitation on callable capital)	(2,558,049)	(10,093,696)	(11,346,028)	(+8,787,979)

HAROLD ROGERS,
C.W. BILL YOUNG,
JERRY LEWIS,
RODNEY P. FRELINGHUYSEN,
ROBERT B. ADERHOLT,
JO ANN EMERSON,
KAY GRANGER,
MICHAEL K. SIMPSON,
JOHN ABNEY CULBERSON,
ANDER CRENSHAW,
DENNY REHBERG,
JOHN R. CARTER,
NORMAN D. DICKS,
PETER J. VISCLOSKY,
NITA M. LOWEY,
JOSÉ E. SERRANO,
ROSA L. DELAURO,
JAMES P. MORAN,
DAVID E. PRICE,
SANFORD D. BISHOP.

Managers on the part of the House.

TIM JOHNSON,
DANIEL K. INOUYE,
MARY LANDRIEU,
PATTY MURRAY,
JACK REED,
BEN NELSON,
MARK PRYOR,
PATRICK J. LEAHY,
KAY BAILEY HUTCHISON,
LISA MURKOWSKI,
ROY BLUNT,
JOHN HOEVEN,
THAD COCHRAN.

Managers on the part of the Senate.